

5.4 PROVISION OF TRAFFIC MANAGEMENT AND CONTROL SERVICES – RFT23RS33-SOR

Ward: (All wards) (Construction and Maintenance)

Disclosure of Interest: Nil

Authorised Officer: (Executive Director Operations)

An attachment to this report is **CONFIDENTIAL** as it includes information regarding a contract which may be entered into by the local government and which relates to a matter to be discussed at the meeting and a matter that if disclosed would reveal a trade secret or contains information about or of value to a person. Should Council seek to discuss the confidential information during the Tenders Review Committee, Council should resolve to move behind closed doors.

KEY ISSUES

- The City sought tenders for RFT23RS33-SOR – Provision of traffic management and control services.
- A local public notice for the tender was published in The West Australian on 29 April 2023, at the City of Swan Libraries, on the City of Swan website, and sent via email from Tenderlink.
- Submissions were received from each of the following:
 1. Advanced Traffic Management (WA) Pty Ltd
 2. Altus Traffic Pty Ltd
 3. Contra-flow Pty Ltd
 4. Evolution Traffic Management
 5. Overwatch Traffic Services Pty Ltd
 6. TMSW Pty Ltd ATF TMSW Unit Trust T/A Traffic Force
 7. WARP Pty Ltd
 8. WCP Civil Pty Ltd
 9. Welstand Services Pty Ltd T/A LGC Traffic Management
 10. Workforce Road Services Pty Ltd
- The submission from Contra-flow Pty Ltd is the preferred submission based on the City's evaluation.

It is recommended that the Council selects the submission from Contra-Flow Pty Ltd for RFT23RS33-SOR – Provision of traffic management and control services.

BACKGROUND

The City sought tenders for the preparation of Traffic Management Plans (TMPs) and provision of traffic control services for a variety of work sites within the City's boundaries.

DETAILS

Item	Response
Contract term:	Initial: 36 months from the date the of Letter of Award Extension option(s): 24 months to a maximum total period of 60 months.
Price basis:	Schedule of rates - variable prices
City approval to proceed to request:	Executive Director, Operations
Request closing date:	17 May 2023
Offer validity expiry date:	15 August 2023
Anticipated contract commencement date:	On award

PROBITY

Stantons International was engaged to perform a probity audit of the tender process.

SUBMISSIONS

Pre-qualification requirements for this request:

NIL

Submissions were received from each of the following:

Legal Entity Name	Trading/Business Name	ABN	Address
Advanced Traffic Management (WA) Pty Ltd	Advanced Traffic Management (WA) Pty Ltd	51 107 481 756	Bellevue, WA
Altus Traffic Pty Ltd	Altus Traffic Pty Ltd	84 102 768 061	Kewdale, WA
Contra-flow Pty Ltd	Contra-flow Pty Ltd	28 111 400 714	Wangara, WA

Evolution Traffic Management	Evolution Traffic Management	82 638 495 691	Banyo, QLD
Overwatch Traffic Services Pty Ltd	Overwatch Traffic Services Pty Ltd	52 621 596 003	East Perth, WA
TMSW Pty Ltd ATF TMSW Unit Trust	Traffic Force	15 748 984 904	Maddington, WA
WARP Pty Ltd	WARP Pty Ltd	48 073 690 552	Maddington, WA
WCP Civil Pty Ltd	WCP Civil Pty Ltd	44 168 729 977	Gnangara, WA
Welstand Services Pty Ltd	LGC Traffic Management	87 629 980 178	Bellevue, WA
Workforce Road Services Pty Ltd	Workforce Road Services Pty Ltd	36 136 999 374	Forrestfield, WA

EVALUATION PANEL

The evaluation panel included three voting members with representatives from two business units in accordance with the City's evaluation process requirements.

In addition to the voting members, the evaluation panel included two non-voting members including a non-voting staff member and one from Stantons International.

All evaluation panel members provided declarations of conflicts of interest with no conflicts declared.

PRELIMINARY ASSESSMENT

The compliance and disclosure requirements for this request were:

Description of compliance criteria
Compliance with the requirements contained in the request
Compliance with the conditions of tendering contained in the request
Compliance with the delivery date/time of lodging the tender
Compliance with and completion of the price schedule(s)
Compliance with the requirement to provide financial information as requested by the Principal as specified within clause 6.2.6
Compliance with the requirement to provide the relevant occupational safety and health documentation within the required timeframe as specified in Schedule A

Evolution Traffic Management was deemed non-compliant against Compliance with and completion of the price schedule(s). They did not provide pricing for line item 2 of price schedule A, line items 1-11, 14-16, and 19-20 of price schedule D.

Traffic Force was deemed non-compliant against Compliance with and completion of the price schedule(s). They did not provide pricing for price schedule C.

All other tenderers were deemed to be compliant and, therefore passed, through to qualitative assessment.

QUALITATIVE ASSESSMENT

The qualitative requirements for this request were:

Description of compliance criteria	Weighting
Detail the organisation's safety systems and in-field safety audits	20%
Demonstrate your organisations experience in supplying similar works and services	20%
Demonstrate the skills and experience of key personnel to be used in this project	20%
Provide an outline of the methodology to be used in supplying the Requirements	40%

EVALUATION SUMMARY

Submission	Price ranking	Qualitative ranking	Marginal cost benefit ranking
Contra-flow Pty Ltd	1	1	1
Welstand Services Pty Ltd T/A LGC Traffic Management	2	6	5
Overwatch Traffic Services Pty Ltd	3	8	8
Advanced Traffic Management (WA) Pty Ltd	4	2	2
WARP Pty Ltd	5	4	4
Altus Traffic Pty Ltd	6	3	3
WCP Civil Pty Ltd	7	6	7
Workforce Road Services Pty Ltd	8	5	6

The Evaluation Panel recommend the submission from Contra-flow Pty Ltd as the preferred submission based on the City's evaluation.

CONSULTATION

A local public notice for the tender was distributed as follows:

- Publication on the City of Swan public website
- Publication in the City of Swan libraries
- Publication in The West Australia, 29 April 2023.
- Email notifications sent via Tenderlink.

ATTACHMENTS

Confidential attachment RFT23RS33-SOR – Provision of traffic management and control services.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2021-2031

- Objective G2.1 Improve capability and capacity

Council Policy POL-C-116 Procurement

STATUTORY IMPLICATIONS

Local Government Act 1995 (WA)

Local Government (Administration) Regulations 1996 (WA)

Local Government (Functions and General) Regulations 1996 (WA)

Delegation of Authority Register 2023

FINANCIAL IMPLICATIONS

Budget item description:	Various Maintenance and Capital Works budgets			
Budget account / job no:	Various Maintenance and Capital Works budgets			
Budget item amount:	Various Maintenance and Capital Works budgets			
Total expenditure to date:	Various Maintenance and Capital Works budgets			
Total commitments:	\$0			
Available budget balance:	2023/24	Various Maintenance Works	and	Capital
Forward estimated amount(s)*:	2024/25	Various Maintenance Works budgets	and	Capital
	2025/26			

*Forward estimated amount is a provisional amount and is subject to Council approval through the annual budgeting process.

The preferred tenderer's offer is:

- Within the current budget
- Within the forward estimated amount

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION

That the Council resolve to:

- 1) Select Contra-Flow Pty Ltd as the preferred tenderer for a period of thirty-six months (36) from the letter of award
- 2) Allow the option to extend the contract for a further twenty-four (24) months
- 3) Upon award of the contract, advise all tenderers and update the City's public tender register in accordance with Local Government (Functions and General) Regulations 1996 (WA)

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