## Major Project Plan 2025/26



# **Brabham District Community Centre**

Responsible Business Unit
Project Management

**SCP Key Result Area** 

Social

**SCP Objective** 

S2.1 Build service delivery options to meet the future needs of aged, youth, families and children

Description

Construction of a District Community Centre within Brabham.

#### **Outcome**

The Swan Urban Growth Corridor (UGC) is a key population growth area for the City of Swan. The UGC is expected to house approximately 33,000 people once fully developed. The District Community Centre is planned to serve the needs of the entire Urban Growth Corridor.

## **Milestone**

- · Construction to commence in 2025/26
- · Construction complete 2026/27.

## **Partnerships**

- Project is funded via Developer Contribution Reserves
- \$3.9M Federal Government (Thriving Suburbs Program) Funding Commitment.

Total Cost		
	\$8,531,602	

Cost Per Year					
\$1,281,970	\$7,249,632	<b>\$0</b>	<b>\$0</b>		
2025/26	2026/27	2027/28	2028/29		

Please note that the total budget displayed on this page was accurate at the time of publication and includes project expenditure incurred in prior years. Readers should be mindful that the current budget may vary as the project progresses. Updates will be provided on this page during future reviews.

