Major Project Plan 2025/26



Ellenbrook Community Hub

SCP Objective Responsible Business Unit SCP Key Result Area

Project Management Social S2.1 Build service delivery options to meet the future needs of aged, youth,

families and children

Description To design and construct a Community Hub in Ellenbrook.

Outcome

To construct a facility which:

- Is an inclusive space for all ability levels;
- Will provide flexible function and activity spaces generic in nature to facilitate a variety of seated (social gathering, meeting, conference) or active functions (performance, music or gym class)
- Will enable a variety of community groups to deliver social and skills development initiatives.

Milestone

- · Planning and design commenced in 2023/24
- Construction commenced in 2024/25
- Construction to be completed in 2025/26.

Partnerships

- \$3.5M State Government Funding Commitment
- \$2M Federal Government Funding Commitment
- \$2M Lotterywest Funding Commitment
- · \$1.7M City of Swan Funding
- · The City is currently seeking additional partnerships for this project.

Total Cost	
\$9,200,000	



Please note that the total budget displayed on this page was accurate at the time of publication and includes project expenditure incurred in prior years. Readers should be mindful that the current budget may vary as the project progresses. Updates will be provided on this page during future reviews.