Major Project Plan 2023/24



Dayton District Open Space

Responsible Business Unit

SCP Key Result Area

SCP Objective

Project Management

Social

S2.1 Build service delivery options to meet the future needs of aged, youth, families and children

Description

A recreational space for residents inclusive of sports pavilions, youth facilities, AFL ovals, hockey fields, netball courts and other play areas.

Outcome

Dayton forms part of the Swan Urban Growth Corridor and is a key population growth area. The population is expected to reach approximately 14,000 people when fully developed. This growth, coupled with a culture of high participation rates in physical activity in surrounding areas, highlights the need to effectively plan for core community infrastructure to be constructed ready for the future demand.

Milestone

• Completion of stage 2 within 2023/24.

Partnerships

• Project is funded via Developer Contribution Reserves.

Total Cost

\$28,623,484

Cost Per Year

\$23,093,030 2023/24 \$345,000 2024/25 \$0 2025/26 \$0 2026/27

