

## Swan Active Midland Refurbishment

Responsible Business Unit	SCP Key Result Area	SCP Objective
Project Management	Social	S1.1 Build a strong sense of community health, wellbeing and safety

Description	Renewal of the existing aquatic and recreational facility
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Outcome	Milestone
<p>Stage 1</p> <ul style="list-style-type: none"> <li>Renewed aquatic facility that is modern and accessible</li> <li>Renewed and expanded gymnasium</li> <li>Increased opportunities for group fitness</li> </ul> <p>Stage 2</p> <ul style="list-style-type: none"> <li>Provision of a family change room stage 3</li> <li>Renewal and upgrade of the external aquatic components.</li> </ul>	<ul style="list-style-type: none"> <li>Completion of stage 1 in 2023/24</li> <li>Commencement of stage 2 in 2024/25</li> <li>Commencement of stage 3 in 2026/27.</li> </ul>

Partnerships
Nil.

Total Cost
\$38,404,776

Cost Per Year				
<table border="1"> <tr> <td>\$7,585,160 2023/24</td> <td>\$1,766,000 2024/25</td> <td>\$480,000 2025/26</td> <td>\$6,453,000 2026/27</td> </tr> </table>	\$7,585,160 2023/24	\$1,766,000 2024/25	\$480,000 2025/26	\$6,453,000 2026/27
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