Major Project Plan 2023/24



Neighbourhood Park and Community Building – Youle-Dean Road

Responsible Business Unit

SCP Key Result Area

SCP Objective

Project Management

Social

S2.1 Build service delivery options to meet the future needs of aged, youth, families and children

Description

Construction of a senior size multi-use playing field and community building.

Outcome

Works are in accordance with the Brabham (Albion) Development Contribution Plan and aim to meet the requirements of community growth.

Milestone

 Commencement of the playing field and community building within 2025/26.

Partnerships

• Project is funded via Developer Contribution Reserves.

Total Cost

\$8,410,310

Cost Per Year

\$0 2023/24

\$400,000

\$4,625,840

3,384,470