Major Project Plan 2024/25



Neighbourhood Park and Community Building – Murray Road

Responsible Business Unit

SCP Key Result Area

SCP Objective

Project Management

Social

S2.1 Build service delivery options to meet the future needs of aged, youth, families and children

Description

Construction of a senior size multi-use playing field and community building.

Outcome

Works are in accordance with the Brabham (Albion) Development Contribution Plan and aim to meet the requirements of community growth.

Partnerships

- Project is funded via contributions from the Department of Education and Developer Contribution Reserves
- The Department of Education will deliver the playing field, with the City constructing the community building.

Milestone

- Commencement of the playing field within 2023/24
- Construction of the community building to commence within 2025/26.

Total Cost	
\$10,5	587,287

Cost Per Year			
\$4,358,277	\$2,610,505	\$2,418,505	\$0
2024/25	2025/26	2026/27	2027/28

Please note that the total budget displayed on this page was accurate at the time of publication and includes project expenditure incurred in prior years. Readers should be mindful that the current budget may vary as the project progresses. Updates will be provided on this page during future reviews.

