

## Swan Active Ellenbrook

Responsible Business Unit	SCP Key Result Area	SCP Objective
Project Management	Social	S1.1 Build a strong sense of community health, wellbeing and safety

Description	Construction of an Aquatic Recreation Centre in Ellenbrook.
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Outcome	Milestone
Provide facilities for aquatic recreation to meet the community growth of the area.	<ul style="list-style-type: none"><li>Aquatic Strategy completed in June 2023</li><li>Endorsement of the Aquatic Strategy in August 2023</li><li>Evaluation of Lead Consultant in March 2024</li><li>Construction commenced in February 2025 and is expected to be completed late 2027.</li></ul>
Partnerships	
<ul style="list-style-type: none"><li>\$42M WA State Government and Federal Government Funding Commitment.</li></ul>	

Total Cost
\$120,000,000

Cost Per Year			
<div>\$30,000,000</div> <div>2025/26</div>	<div>\$48,281,725</div> <div>2026/27</div>	<div>\$34,117,929</div> <div>2027/28</div>	<div>\$0</div> <div>2028/29</div>

Please note that the total budget displayed on this page was accurate at the time of publication and includes project expenditure incurred in prior years. Readers should be mindful that the current budget may vary as the project progresses. Updates will be provided on this page during future reviews.

