

Basic Budget Example

Budget

Expenditure Item	\$ amount of item	Income Source <small>Income source for this expenditure item. e.g. City of Swan, Applicant or Partner contribution</small>	\$ amount of item	Quotes for items over \$1000
Stage Hire	\$2,000.00	City of Swan	\$2,000.00	Filename: Quote for Stage Hire.pdf File Size 11.3kB
Popcorn Machine Hire	\$375.00	City of Swan	\$375.00	<i>No files have been uploaded</i>
Marketing	\$350.00	Applicant Organisation	\$350.00	<i>No files have been uploaded</i>
First Aid	\$800.00	Applicant Organisation	\$800.00	<i>No files have been uploaded</i>
Outdoor Games	\$150.00	Partner Organisation #1	\$150.00	<i>No files have been uploaded</i>
Prizes	\$300.00	Partner Organisation #2	\$300.00	<i>No files have been uploaded</i>

Budget Totals

Total Expenditure Amount

\$3,975.00

This number/amount is calculated.

Total Income Amount

\$3,975.00

This number/amount is calculated.

Income - Expenditure

\$0.00

This number/amount is calculated.
This needs to balance zero

Confirm the amount you requesting from the City of Swan?

\$2,375.00

Must be a dollar amount

Please list which items the City of Swan funding will be specifically used for.

Stage Hire and Popcorn Machine Hire