



# MINUTES

## ORDINARY MEETING OF COUNCIL

9 July 2025

### CONFIRMED MINUTES

These minutes were confirmed as a true and accurate record of the meeting at the  
Ordinary Meeting of Council held on 13 August 2025.

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**MINUTES OF THE ORDINARY MEETING OF COUNCIL  
HELD AT MIDLAND TOWN HALL  
ON WEDNESDAY 9 JULY 2025 COMMENCING AT 6.00PM**

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## **1 OPENING AND ANNOUNCEMENT OF VISITORS**

## **2 DISCLAIMER**

The Terms and Conditions of entry into this meeting are posted at the entry of the Public Gallery. Members of the Public are advised to read them prior to attending this meeting and abide by them.

## **3 ATTENDANCE AND APOLOGIES**

Council Members:	Mayor T Richardson	Presiding Member
	Cr I Johnson	Deputy Mayor, Midland/Guildford Ward
	Cr J Catalano	Altone Ward
	Cr S Howlett	Midland/Guildford Ward
	Cr R Predovnik	Midland/Guildford Ward
	Cr A Bowman	Pearce Ward
	Cr P Jones	Pearce Ward
	Cr C McCullough	Pearce Ward
	Cr R Henderson	Swan Valley/Gidgegannup Ward
	Cr C Zannino	Swan Valley/Gidgegannup Ward
	Cr H Miles	Whiteman Ward

Council Members:  
(electronic) Nil

Staff:	Mr S Cain	Chief Executive Officer
	Mr M Bishop	Executive Director Community Wellbeing
	Mr M Southern	A/Executive Director Operations
	Mr P Moll	A/Executive Director Corporate
	Dr S McQuade	Executive Director Place Stakeholder Engagement
	Mr L van der Linde	Executive Director Planning & Development
	Ms V Hodgins	Executive Manager Governance
	Mr P Russell	Manager Statutory Planning
	Ms H Harrison	Council Support Manager
	Mr D McDermott	Digital Support
	Ms N Howrie	Council Support
	Mrs K Cameron	Governance Officer (Minute Clerk)

Leave of Absence: Nil

Apologies: Cr J Singh Altone Ward  
Cr E Aringo Pearce Ward

Members of the Public: 7  
(approximately)

Media: Nil

## 4 DISCLOSURES OF INTEREST

Cr Jones declared an Impartiality Interest in item 15.2 - Deputy Mayor Johnson - Citizenship Ceremonies in the Midland Town Hall as her Community Choir sings at some citizenship ceremonies.

## 5 PUBLIC QUESTION TIME

Public question time commenced at 6:06pm.

### 5.1 ANSWERS TO QUESTIONS WHICH WERE TAKEN ON NOTICE

**Mr Humphrey Boogaardt**

- Q1 *In the May meeting there was a question regarding the Biodiversity Action Plan," How many of the targets were achieved" the answer was "experience over time identified that achievement of the targets was outside of the City's control". What is the City of Swan doing to get control of achieving the targets?*
- A1 The City prepared the Biodiversity Action Plan which was tabled at the May OCM?. The City is currently preparing additional information requested by Council Members which will be presented to Council Members at a briefing session prior to it being presented for consideration at a future OCM. That report will provide more clarity on what is intended to be done.
- Q2 *On 5 June 2025 in the morning at Park Street, Henley Brook, between Arpent Link and Pannage Way the Brooklands development was dewatering with a hose across the road into an existing drain. It is important to know if the water pumped across the road has been tested for amongst others for sulphides. The reason being that this water will go via these Brabham drains into Pannage Wetlands which will be damaged by acid waters or excess nutrients. Was the developer permitted to do so and if so, where are the results of the water sample tests? If not, what are the consequences for illegally water dumping?*
- A2 The City is not aware of dewatering being disposed into a City drain in this location as described in the question.
- The City was aware of stormwater being pumped from an existing road stormwater pit to another pit to allow for a connecting piece of stormwater infrastructure to be constructed.

### 5.2 QUESTIONS RELATING TO REPORTS CONTAINED IN THE AGENDA

#### 5.2.1 QUESTIONS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil.

## 5.2.2 QUESTIONS WITHOUT DUE NOTICE

### Mr Ben Heptinstall – Relating to item 14.5.1 - Financial Management Report for the Period Ending 31 May 2025

- Q1 *There's no doubt that Swan Active Ellenbrook is a much needed facility for our growing community. With limited local access to aquatic and recreation services, this centre is essential for supporting health, wellbeing, and the social connection in Ellenbrook and its surrounding suburbs.*
- Last years budget included a 3.5% rate increase, followed by a 3.8% rise announced for this year. With a total capital works program budget of \$155.5 million and given Swan Active Ellenbrook's \$120 million price tag and the fact that around \$75 million remains unfunded, can the City confirm whether recent rate increases have been used, or are planned to be used, to help fund this project? If so, what portion of those increased rates are being directed to Swan Active Ellenbrook?*
- A1 The City agrees that the Swan Active Ellenbrook facility is a much-needed community facility. The City has issued a tender for construction of the facility and is currently considering the tender responses.
- The funding for the capital component is coming from a mix of Reserve funds and grants it will also include some debt funding. Rate income does not go directly to the project, but when construction is complete, funding will be required for the centre's operations. The City has included the cost projections for this in its Long-Term Financial Plan, with a further iteration of that document to come to Council soon.
- Q2 *The Major Project Plan for Swan Active Ellenbrook lists the total project cost as \$105 million, yet the City's website states that the project will cost \$120 million*
- With funding staged over several years, including \$3.36 million allocated in the 2024/25 budget, only \$42 million has been secured through government grants. There remains a funding shortfall of between \$60 million and \$75 million dollars. Can the City please explain how it intends to cover this significant funding gap, and what financial strategies or reserves are being considered to ensure the project can proceed on schedule to be open to the community in 2027?*
- A2 The City's Financial year 2025/26 Annual Budget includes a budget update on the project, as at the pre-tender phase of procurement. This includes the project cost of \$120 million, as known at that time. The budget papers also show that the current balance in the Strategic Project reserve as at 1 July 2025 has increased to \$55 million, which is in addition to the grant funding of \$42 million provides \$97 million in cash at this time. The final mix of project funding will depend on tender selection and the final scope of the project.
- Q3 *The Project Plan also outlines that \$40.82 million will be required in 2025/26 and another \$40.82 million in 2026/27, with a further \$20 million in 2027/28. I understand the City was seeking a formal endorsement in June 2025 to proceed with most of the construction budget. I have not seen the endorsement from last month and I am unsure if it was successful. However either way, what specific financial approvals, partnerships, or community consultations were planned ahead of that endorsement? And is there a risk, that the delay of this endorsement may jeopardise the delivery of the project with its scheduled opening date in 2027?*
- A3 The tender recommendation is intended to come to Council at a Special Meeting to be held on 6 August 2025. To remain within the tender validity period and be outside the local government caretaker provisions, the City needs to conclude the tender process before the end of August 2025.
- Q4 *Construction costs across WA have seen considerable inflation over recent years. Given that this \$105 to \$120 million project is already substantial, does the current budget include any contingency to account for further construction cost escalations? If not, what assurance can be provided that the project won't require even more funding in future years, further stretching ratepayer dollars and delaying the opening past the scheduled 2027 date?*

A4 The project budget includes a provision for contingency funding.

Q5 *Given the scale and complexity of the Swan Active Ellenbrook project, how will the City ensure transparency and accountability as funds are drawn down year by year? Will there be public reporting of key milestones, budget performance, and community engagement outcomes, and if so, how regularly will that occur and where can ratepayers access that information?*

A5 The City has a dedicated webpage to the project and this will continue to be updated as the project progresses. Upon adoption of the recommendation for the construction tender the City will be issuing a press release and will continue to do so as project milestones are achieved.

## 5.3 OTHER QUESTIONS

### 5.3.1 QUESTIONS OF WHICH DUE NOTICE HAS BEEN GIVEN

**Ms Lois Gearing**

**I'm writing to follow up on a few matters I've been reflecting on since attending a North Swan Landcare presentation back in 2024. At that time, the Chairperson, Mr. Richard Janes, delivered a detailed report on water quality and testing in relation to the developing northern areas of Swan. The presentation raised some important points which I've continued to think about and would greatly appreciate further information or clarification on.**

Q1 *Since that time, have any additional construction/development compliance officers been employed by the City of Swan, beyond the single officer who held that role in 2024?*

A1 The City has a single Asset Works Senior within the Asset Management Team who ensures assets handed to the city through subdivision and development meet the City's standards. A second position within the Asset Management Team is currently being recruited.

Q2 *Do current compliance officers have the authority or access to engage suitably qualified personnel for monitoring water quality in the urban development areas of the Swan region—specifically with regard to both groundwater and stormwater drainage?*

A2 Yes.

Q3 *Could you advise which areas within the City of Swan that are currently under development (or in planning stages for development), whether residential or commercial/industrial, are subject to scientific monitoring?*

A3 The City currently actively monitors water quality in the Bennett Brook catchment area. Developers are required to monitor and report to the City and DWER in line with the applicable Local Water Management Strategy and Urban Water Management Plan for their development. Subdivision construction is happening in Henley Brook, Dayton, Brabham and Bullsbrook.

Q4 *Of those areas, which have undergone baseline testing for water quality, sediment, and potential contaminants prior to the commencement of development?*

A4 All base line testing results are reported in the LWMS reports of each of the areas of development prior to development commencement.

Q5 *Regarding water quality data currently held by the City: is there any publicly available information outlining how frequently testing is conducted, where designated collection points are located, the schedule for sample collection, and how this data is stored and accessed?*

A5 The City provides the high level results through its annual report. There is not public information available about testing locations.



**Ms Jan Zeck**

**These questions are related to Brooklands Estate.**

**Q1** *I asked the following question at the Council meeting in May 2025, 'Why is drainage, apparently without prior treatment, being discharged not just into the foreshore reserve, (the de facto buffer), but directly into St Leonards Creek in contravention of SPP 2.9 Water Resources which states in Schedule 2- Guidance for the Determination of Appropriate Buffering of Waterways and Estuaries, 'in a buffer area there is a presumption against supporting any activity likely to degrade its protective function, including activities that are likely to require, cause, or result in the following: clearing, filling, mining, drainage into or out of, effluent discharge into, pollution of, or environmental harm.', which in effect precludes effluent from being discharge directly into the creek?'*

*The answer given by Jim Coten was, 'Bioretention basins are included in the concept designs complete to date for the living stream and the Foreshore Area Report for Saint Leonards Creek. Water from the surrounding catchments will be treated in these bioretention basins prior to entering the living stream and ultimately the creek.'*

*I was not asking about future treatment when the development has been completed. I was asking about treatment of discharge and prevention of the waterways now during the construction phase. So I will pose my question again.*

*Where are the temporary Bioretention and Flood Storage Areas, as noted to be provided in the LWMS, being installed to prevent contaminated discharge entering waterways during the construction phase?*

**A1** All the subdivisions have temporary sumps at every stage, however, they are frequently relocated as stages of development progress. It is not feasible to list all current temporary basins and the list would quickly be outdated.

**Q2** *I understand that there are a number of companies involved in the development of this precinct and it is difficult to coordinate and supervise such fragmented development so I would hope that the City has instituted comprehensive and consistent conditions which would make management easier and more effective. Have, or in the case of future stages will, UWMPs for each stage of the Brooklands Estate, been lodged or required to be lodged with and approved by the City prior to development commencing?*

**A2** Yes, every stage has a UWMP provided.

**Q3** *Does each UWMP contain provisions for the construction of temporary BRAs and FSAs?*

**A3** They have temporary basins within lots. Those that do not have an outlet opportunity will store the one percent annual exceedance probability (1%AEP) flood.

**Q4** *Have LWMS's and UWMP's for all stages completed, or under construction, been lodged with and approved by the City with regards to all of the development companies involved in the Brooklands Estate and can copies of the LWMS's and UWMP's associated with all of these developments be made available for the community's information?*

**A4** Yes the plans have been completed. They cannot be released publicly but may be accessed through the FOI process.

**Q5** *What pre-emptive actions, particularly infrastructure provision and maintenance has been or will be provided to avoid the flooding and contamination events that occurred last year occurring again this year?*

**A5** The flooding which occurred on Park Street last year was caused by blockage downstream of development. It has been rectified since and is being closely monitored.

### 5.3.2 QUESTIONS WITHOUT DUE NOTICE

**Ms Cheryl Rogers**

**Relates to SP17-31/E, Amendment No. 4 to the Dayton Local Structure Plan No 4.**

**Background to this is that in April, I requested to sight the drainage plan for Dayton Stage 4 and was refused; in mid-May I applied for the drainage plan through FOI, and on June 12 or thereabouts the amendment to Dayton LSP Stage 4 popped up on Swan Engage. Comparing the approved and proposed plans indicated significant differences to the drainage plan.**

**Staff have since told us that we are not to comment on the drainage plan, as that was already approved by City of Swan staff back in August, 2024.**

*Q1 Did City of Swan Engineering staff, or City of Swan Planning staff approve the drainage plan for Dayton Stage 4 in August 2024?*

A1 Yes.

*Q2 Why does public comment not include comment on drainage, particularly given the data now being measured, collected, documented and photographed as evidence of the enormous problems from rising groundwater as the urban rollout moves north along the western side of the Swan Valley and beyond?*

A2 Drainage cannot be commented on as the drainage is not a proposal it is an set of works that have already been approved through the subdivision process.

*Q3 If Council decide there are significant problems with the amendment, what process is available to stop it?*

A3 The works undertaken on this approval are in accordance with the approved Urban Water Management Plan.

**Mr Humphrey Boogaardt**

*Q1 When I asked about tree register at last Council meeting the answer was basically that Swan cannot survey every tree because so many are in natural areas. It was also indicated that the City has so many street trees. On the first part, yes using remote sensing for bush areas is a logical way of getting the data. Street trees must be seen as an asset and need to be individually surveyed. In 2020 the City of Stirling had 105,000 street trees, with an average value of \$4,300 and a maximum value of \$255,000. The total value of all the street trees in Stirling was \$457,000,000. This is nearly half a billion dollars which is quite a nice figure as a non-current asset for a Council to have; and that is street trees only. What obligations does the City of Swan think it has in regards nearly half a billion dollars of non-current assets?*

A1 The financial statements available on the City's website include both current and non current assets. The City has a responsibility to maintain all assets including non current. There is a provision for the asset maintenance of these each years.

*Q2 On the June 11 Council meeting I asked a question about a trees register. The minuted answer is "The City uses a mapping program to monitor trees, which essentially becomes the register". It would have been helpful if the City explains what type of mapping program it is. If the mapping program is based on remote sensing that by definition it cannot be a tree register. First, can the City explain what type of mapping program it is using second, what is the City monitoring and third, why is that data not available on the Intramap site?*

A2 Executive Director of Planning and Development took this question on notice.

*Q3 Recently Tree Canopy data have been in the news because the use of a new method of calculating the data by DPLH, which they claim has increased the tree canopy cover. Looking at the values for established suburbs like Ellenbrook and Aveley the mean tree coverage along the roads is 4% and the median 1%. Assuming that the "green space" of the road takes*

*up only 25%, means that recalculation of the tree canopy is only 16%, that is well below accepted target. Even the tree canopy of the parklands in these two suburbs is*

*low, with an average of 13% and median of 6%. Knowing the percentages from the updated tree canopy data, what measures has the City of Swan put in place to reach a minimum of 30% tree canopy cover by 2030?*

A3 The City has a significant investment in its urban tree canopy and streetscape planting the City also provides a free street tree to resident's program that residents are encouraged to register for.

Q4 *The City of Swan had its Sustainability Strategy adopted in 2022. However, in the City and WA in general, the road infrastructures are constructed in an unsustainable way. Namely, concrete and bitumen everywhere which are products that produce high levels of Green House Gasses and that can only be downcycled. Therefore, their excessive use cannot be in accordance with the Sustainable Development Goals the City has set itself. To meet those goals the City has to become a Circular Economy. A recent report, December 2024, titled Mapping the Circular Economy of Western Australia: highlighting the major issues. It also notes that all of Australia's Environment Ministers have committed to the Circular Economy. First, what real progress has the City made in reaching the Sustainable Development Goals, second, has the City of Swan set a target to become a circular economy?*

A4 The City is committed to the use and reuse of resources.

#### **Ms Jan Zeck**

#### **Relates to SP17-31/E, Amendment No. 4 to the Dayton Local Structure Plan No 4.**

Q1 *Why doesn't LSP 4 Amendment No.4 'Proposed Structure Plan' reflect changes made by Amended Plan of Subdivision 23/01/007D dated:9 January 2024 which coincides with what has been and is currently being constructed and, we are told by staff, has already been approved by the WAPC?*

A1 Structure plan modifications relate to modification of information depicted at the structure plan level.

Q2 *Why is the LSP 4 Amendment No.4 'Proposed Structure Plan' superimposed on the LSP4 Amendment No.3 'Approved Structure Plan' when the construction on the ground to date clearly shows that the LSP 4 Amendment No.4 May Version Structure Plan is being implemented?*

A2 The City has endeavored to depict in terms of the maps/documents to show existing structures and proposed amendment.

Q3 *If the alteration of the residential density of two relatively small areas was sufficient to trigger an amendment to the Dayton LSP4 in 2018 resulting in Amendment No.3 known as the 'Approved Structure Plan', why hasn't an amendment been required for the significantly greater and more numerous alterations to the LSP4 which are currently being constructed?*

A3 They are not significant modifications and are not modifications to the structure plan.

Q4 *With regards to the new drainage strategy constructed or in the process of being constructed within the Dayton LSP 4 precinct, what is the contingency plan if drainage fails to prevent rising groundwater and flooding in the adjacent Swan Valley Act area properties and Bush Forever 200 site across Harrow Street and what are the triggers for initiating the contingency plan?*

A4 That is a matter to be determined. The City has not yet issued clearances on the subdivision next door in question. The city will be reviewing this before clearance permits can be issued.

Q5 *Are monitoring bores AS18 and AS19 still being monitored and if not, why not?*

A5 The Manager of Statutory Planning took this question on notice.

**Hon. Gavan Troy**

**Relating to Council resolution of November 2022 Ordinary Meeting item - C1.1 CR ZANNINO - PROPOSED REALIGNMENT OF NATIONAL FREIGHT ROUTE**

- Q1 *When was this Review Request submitted to the Minister for Transport and Planning, at that time, and has Council received a formal response to that Review Request?*
- Q2 *Has Council Administration made any further representation to the Government on this outstanding issue following the initial Request, and if so, what has been the result?*
- Q3 *Was the Minister's opinion on this issue offered at a Meeting held involving the then Mayor, Cr. Lucas and the Chief Executive Officer, and has that Ministerial opinion been relayed to Full Council, and if so, when, and how was the opinion relayed?*
- Q4 *If that opinion was offered at the said Meeting, did the Minister offer any reasons, or substantiation, for her opinion?*
- Q5 *If that opinion was offered at the said Meeting, was the Minister's opinion, known to the CEO, the reason for the CEO's instruction for the cessation of a Working Party discussions between Council Planning Staff and HAGMA ( Hazelmere and Greater Midland Association)? If not the reason for cessation, what was the reason?*

A1-5 The Mayor took these questions on notice.

Public question time concluded at 6:40pm as there were no further questions.

## **6 PUBLIC STATEMENT TIME**

Ms Jan Zeck relating to Dayton Local Strategy Plan for amendment number 4.

## **7 PETITIONS**

Nil.

## **8 DEPUTATIONS**

*Deputations for items on the agenda were heard at the Agenda Forum held on Date 02 July 2025*

## **9 ANNOUNCEMENTS BY THE MAYOR WITHOUT DISCUSSION**

Each year, Parks and Leisure Australia hosts awards to acknowledge industry excellence and celebrate outstanding initiatives and innovative efforts.

This year, the City of Swan had nominations in several award categories, representing the high-quality skills and experience of our Project Management team, who deliver hundreds of projects for our community each year.

The Ballajura Intergenerational Playspace – Weitj Park took out the top prize for the Best Play Space over \$500k category.

The award recognises the innovative structural design of the playspace that generates a sense of place for the surrounding community.

Kayla McNicol, Senior Project Manager, Major Projects, received the David Aldous Emerging Leader Award for her outstanding dedication to delivering significant projects for the City of Swan community.

Both the winning project and Ms McNicol will progress to the national awards held in Hobart later this year.

The City has also had an honourable mention at the National Awards for Local Government for the City of Swan Graduate Engineer Program in the Workforce and Skills Category. This recognition highlights our commitment to developing future engineers through a rewarding and structured pathway that sees graduates rotate through key areas of the City's Operations Division.

Graduates are supported through extensive career development opportunities such as mentorship, leadership opportunities, technical training as well as support in attaining Chartered Status with Engineers Australia. Three of the four Operations Division Managers are former graduates as well as six coordinators. At last count, our former graduates have worked at 12 other local governments in WA and one in QLD, thus providing a pipeline of talent for the industry.

## **10 LEAVE OF ABSENCE**

Nil.

## **11 CONFIRMATION OF MINUTES**

### **11.1 MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON 11 JUNE 2025**

### **11.2 MINUTES OF THE THE SPECIAL MEETING OF COUNCIL HELD ON 23 JUNE 2025**

**RESOLVED UNANIMOUSLY** that the Minutes of the Ordinary Meeting of Council held on 11 June 2025 and the Special Meeting of Council held on 23 June 2025 be confirmed.

(Cr Bowman - Cr Miles)

## **12 BUSINESS LEFT OVER FROM PREVIOUS MEETING (IF ADJOURNED)**

Nil.

## **13 ADOPTION OF THOSE RECOMMENDATIONS CONTAINED IN ITEMS NOT WITHDRAWN**

**RESOLVED UNANIMOUSLY** that the reports of Council contained within the Agenda not withdrawn be received and the recommendations therein adopted:

14.1.4 Confidentiality Restrictions - EMRC Decisions

14.2.1 Malaga Local Area Plan

14.2.4 Consideration of Submissions - Proposed Amendment No.230 to Local Planning Scheme No.17 - To Rezone Lot 600 (No 499) Beechboro Road North, Beechboro to 'General Commercial'

14.4.1 Midland Oval Scoreboard

- 14.4.2 Proposed Permanent Road Closure to Portion of Lot 3001 Coast Road West Swan
- 14.5.1 Financial Management Report for the Period Ending 31 May 2025
- 14.5.2 List of Accounts Paid - May 2025
- 14.5.3 Change in Basis of Valuation
- 14.5.4 RFT25JR20-SOR - Provision of Tree Maintenance Services - Separable Parts
- 16.3 Lease of Unit 1, 43 The Crescent Midland

(Cr Miles - Cr Bowman)

## 14 REPORTS

### 14.1 POLICY AND GOVERNANCE

#### 14.1.1 POLICY REVIEW - LIVE STREAMING AND RECORDING OF MEETINGS

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Organisational Planning and Development
Authorised Officer	Executive Director Place Stakeholder Engagement
Voting Requirements	Simple Majority

#### KEY ISSUES

- Council last adopted POL-C-166 Live Streaming and Recording Meetings (Policy) at its meeting held on 7 July 2021.
- City officers have undertaken a review of the Policy and recommend **Minor** amendments.

#### BACKGROUND

Setting policy is a specific responsibility of Council as outlined in section 2.7 of the *Local Government Act 1995*. These strategic documents establish overarching guidelines for governing the City's operations.

As part of the Policy and Development Review Process, City officers evaluate a policy to determine where it:

- Remains aligned with relevant statutory, industry and organisational requirements;
- Is achieving its purpose;
- Is working effectively and efficiently;
- Is well supported by appropriate processes; or
- May identify that the policy requirements amendment or is now redundant to the City's operations.

To facilitate effective and timely decision-making through Council, City officers consult with Council Members prior to a reviewed Policy being presented for adoption or repeal.

#### DETAILS

The purpose of the Policy is to ensure open and transparent government and improve engagement with the community and accessibility to Council decision-making through the live streaming and recording of Council Meetings

The Policy formalises the procedures and process that have been put in place for the live streaming and recording of Council meetings held in the Council Chambers.

## Policy Review

City officers have undertaken a review of the Policy and identified the following.

- Streaming and recording of meetings has been approved to be undertaken by the City only. Clause 5.15 of the *Meeting Procedures Local Law 2023* still applies to other attendees.
- Cameras have been positioned so that the public gallery are not visually captured.
- An announcement is made at the commencement of meetings to inform the Council and members of the public that the proceedings will be live streamed and recorded.
- The official record of the meeting is the written agenda and minutes kept in accordance with the **Local Government Act 1995** and any relevant regulations.
- In accordance with the **State Records Act 2000** and the City of Swan General Disposal Authority, the City is required to keep any recordings (audio or visual) for a specific period after the minutes of the meeting are confirmed.
- The **Local Government Act** provides statutory protection for defamation to a local government (body corporate) from the publishing of any broadcast, audio recording or video recording of council or committee meetings on the local government's official website.
- The following statistics indicate the number of people accessing recordings.

	2023	2024
<b>Number of Meetings</b> *includes Agenda Forums, Ordinary Council Meetings and Special Meetings of Council (an adjourned meeting is considered a separate meeting)	29	28
<b>Average number accessing all recordings</b> (per meeting)	399	383

- Minor amendments to the Policy are recommended as follows:
  - Addition of Annual Elector and Special Elector meetings under the Policy Statement to reflect current approach.
  - Update 3.2 b) to include other meetings closed to the public.
  - Addition of new clause 3.2 c) to provide direction where Council Members can listen to confidential recordings.
  - Update clause 3.3 a) to clarify that the livestream recording is not to be taken to be a confirmed record of Council, or any meeting or discussions.
  - Update clause 3.3 b) to change retention of recordings from seven to five years to align with Regulation 14I of the *Local Government (Administration) Regulations 1996*.
  - Addition of clause 3.4 d) is to reflect the *Meeting Procedures Local Law 2023*.

## CONSULTATION

City officers referred the revised Policy out to Council Members for comment during 30 April and 28 May 2025. No feedback was received.



## ATTACHMENTS

1. PO L- C-166 Live Streaming and Recording of Council Meetings [14.1.1.1 - 3 pages]

## STRATEGIC IMPLICATIONS

### Governance

G1 Aligned leadership and direction

G1.1 Provide accountable and transparent leadership

## STATUTORY IMPLICATIONS

*Local Government Act 1995*

*State Records Act 2000*

*Defamation Act 2005*

Local Government (Administration) Regulations 1996

*City of Swan Meeting Procedures Local Law 2023*

## FINANCIAL IMPLICATIONS

Since the last review of the Policy, the City has changed its livestream and recording platform to YouTube. This has resulted in a cost saving of \$15,000 per annum.

## RECOMMENDATION

That Council resolve to:

1. Adopt the revised Policy POL-C-166 Live Streaming and Recording Meetings (as attached).
2. Authorise the Chief Executive Officer to make any formatting, nomenclature, or other minor changes to the Policy during its period of currency.

**MOTION** that Council resolve to:

1. Adopt the revised Policy POL-C-166 Live Streaming and Recording Meetings (as attached) with the following changes
  - a. Replace section 3.2 - c)

“Council Members who wish to listen to recordings of the above meetings, are required to attend the City’s Administration Centre to listen to the recording.”

With the following text

“Council Members who wish to listen to recordings of the above meetings may do so electronically at a location of their own choosing”

2. Authorise the Chief Executive Officer to make any formatting, nomenclature, or other minor changes to the Policy during its period of currency.

### Reasons for Motion (provided by Deputy Mayor Johnson)

- 1) Councillors who work full time may find it inconvenient to visit the City Administration buildings during business hours.

- 2) Councillors have taken a declaration of office that includes a declaration to observe the Local Government (Rules of Conduct) Regulations 2007. The code of conduct includes regulation 21 disclosure of information that states that a Councillor must not disclose confidential information. There is no need for any additional control.
- 3) Section 5.92 of the LGA provides councillors with access to any information held by the local government including electronic recordings.
- 4) Access is not a defined term in the *Local Government Act* and so the normal dictionary meaning is used – this includes electronic access.
- 5) The Act does not require Councillors to attend the City Admin Building to read confidential documents.
- 6) Records should be kept for 7 years as the standard record retention period is 7 years.

(Deputy Mayor Johnson - Cr Howlett)

**MOTION WAS PUT TO THE VOTE AND LOST (4/7)**

For: Deputy Mayor Johnson, Cr Catalano, Cr Howlett and Cr Miles

Against: Mayor Richardson, Cr Bowman, Cr Henderson, Cr Jones, Cr McCullough, Cr Predovnik and Cr Zannino

Cr Bowman **FORESHADOWED** the officer's recommendation in the event the motion is lost.

**MOTION** to adopt the Officers Recommendation.

(Cr Bowman - Cr Jones)

Cr Henderson proposed the following **AMENDMENT TO THE MOTION**

1. In section 3.2 c) replace the words 'listen to' to 'view'.

**THE MOVER AND SECONDER AGREED TO THE AMENDMENT**

**THE AMENDMENT BECAME PART OF THE SUBSTANTIVE MOTION**

**RESOLVED(8/3)TO:**

1. Adopt the revised Policy POL-C-166 Live Streaming and Recording Meetings (as attached) with the following amendment:
  - a. In section 3.2 c) replace the words 'listen to' to 'view'.
2. Authorise the Chief Executive Officer to make any formatting, nomenclature, or other minor changes to the Policy during its period of currency.

For: Mayor Richardson, Cr Bowman, Cr Henderson, Cr Jones, Cr McCullough, Cr Miles, Cr Predovnik and Cr Zannino

Against: Deputy Mayor Johnson, Cr Catalano and Cr Howlett

# Council Policy



## POL-C-166 Live Streaming and Recording of Council Meetings

### 1. Objective Purpose

The objective purpose of POL-C-166 Live Streaming and Recording of Council Meetings (Policy) of this policy is to ensure open and transparent government and improve engagement with the community and accessibility to Council decision-making through the live streaming and recording of Council Meetings.

### 2. Policy statement

This Policy provides guidance in relation to the live streaming and recording of Council meetings.

This Policy applies to the live streaming and recording of Council meetings held in the Council Chambers, including but not limited to:

- Ordinary Council Meetings,
- Special Council Meetings,
- Agenda Forums,
- Annual Elector and Special Elector meetings (including when held at other venues where feasible), and
- Any other Council or Committee meetings as determined by Council.

### 3. Policy criteria

#### 3.1 Live streaming and recording

- a) The live stream and recording will provide the public the opportunity to view Council meetings via the City's website.
- b) A sign will be prominently displayed at the Council Chambers notifying attendees that the meeting will be live streamed and recorded.
- c) The Presiding Member will make an announcement at the start of every meeting, drawing attention to the fact that the meeting will be live streamed and recorded.
- d) Cameras are positioned so that images of the public gallery will not be captured.
- e) The recording of live streamed meetings will be made available on the City's website within two business days after the meeting.
- f) The City will make every reasonable effort to ensure that both the live stream and recording are available. However, should any technical difficulties arise, the live stream and/or recording may not be available or may be delayed.
- g) The Presiding Member may decide to cease live streaming at any time during a Council meeting.
- h) Copying or distribution of any part of the live stream or recording is not permitted. The City reserves all rights in relation to its copyright. Video, images and audio contained in a live stream or recording must not be altered, reproduced or republished without the permission of the City.
- i) No protection against any award of damages or costs, can be given to Council Members, staff, or members of the public for any statements made, by any of those persons, during the course of a meeting, when the statement is subsequently held by a court to be defamatory.

## POL-C-166 Live Streaming and Recording Meetings



### 3.2 Meeting or Items of business closed to the public

- a) Meetings closed for consideration of matters under section 5.23 of the **Local Government Act 1995** will not be live streamed.
- b) Recording of confidential items and other meetings closed to the public is permitted for minute taking purposes, but will not be released to the public, or made available on the City's website.
- c) Council Members who wish to listen to recordings of the above meetings, are required to attend the City's Administration Centre to listen to the recording.
- d) Confidential recordings may be released, if requested, to the LG Standards Panel, the Department of Local Government, Sports and Cultural Industries, the Police or the Court.

### 3.3 Recordkeeping

- a) The livestream recording is not and should not be taken to be a confirmed record of Council, or any meeting or discussions to which it relates or may appear to relate. The official record of the meeting will be the written minutes kept in accordance with the **Local Government Act 1995** and any relevant regulations. These will require confirmation by Council resolution and must be signed by the person presiding at the meeting.
- b) All recordings will be retained as part of the City's records for at least ~~seven (7)~~ five (5) years after the meeting date, or in accordance with the **State Records Act 2000** (whichever is the longer period of time).

### 3.4 Conduct and responsibilities

- a) Council Members are required to act in accordance with the **Local Government Act 1995** (and Regulations), Meeting Procedures Local Law, Council Members' Code of Conduct and other relevant policies.
- b) Staff are required to act in accordance with the **Local Government Act 1995** (and Regulations), Meeting Procedures Local Law, Staff Code of Conduct and other relevant policies.
- c) Members of the public are required to extend due courtesy and respect to the Council, staff and other members of the public in attendance.
- d) No member of the public is to use any audio-visual technology or devices to record the proceedings of a meeting without the written permission of the Presiding Member or their delegate.

### 3.5 Liability and defamation

- a) Under section 9.57A of the **Local Government Act 1995**, the City is not liable for an action of defamation in relation to a matter published on its official website as part of a broadcast, audio recording, or video recording, of Council proceedings.
- b) Under section 9.56 of the **Local Government Act 1995**, Council Members and employees are not liable to defamation for any statements made in good faith.
- c) Further defences under the **Defamation Act 2005** may also be applicable.
- d) As a general principle, the City will not edit recordings of Council meetings. This is to ensure open and transparent government. The onus is on those in attendance at the meeting to ensure that their conduct, content and language are appropriate for the audience. The Presiding Member is responsible for maintaining the orderly proceedings of the meeting.



## POL-C-166 Live Streaming and Recording Meetings

- e) Following any meeting, the Chief Executive Officer, in concurrence with the Presiding Member, may mute/exclude all or part of any meeting recording considered inappropriate to be published. The muting/excluding of any part of the meeting recording must be reported and confirmed to the Council at the next available Ordinary Council Meeting whereby the Council may revoke or change the decision.

### Document control

Document approvals:			
Version #	Council adoption		
1.	November 21, 2018		
2.	July 7, 2021		
Document responsibilities			
<b>Custodian:</b>	Executive Manager Governance	<b>Custodian Unit:</b>	Governance
Document management:			
<b>Risk rating:</b>	Low	<b>Review frequency:</b>	4 Years
<b>Next review:</b>	2029	<b>ECM Ref:</b>	4807161
Compliance requirements:			
<b>Legislation:</b>	Local Government Act 1995 State Records Act 2000 Defamation Act 2005 Local Government (Administration) Regulations 1996		
<b>Industry:</b>			
<b>Organisational:</b>	City of Swan Meeting Procedures Local Law 2023		
<b>Strategic Community Plan:</b>	G1.1 Provide accountable and transparent leadership G1.2 Engage, communicate and consult with our community and stakeholders G2.1 Improve capability and capacity		

## 14.1.2 POLICY REVIEW - ACCESS TO LEGAL SERVICES FOR ELECTED MEMBERS AND EMPLOYEES

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Organisational Planning and Development
Authorised Officer	Executive Director Place Stakeholder Engagement
Voting Requirements	Simple Majority

### KEY ISSUES

- Council last adopted POL-C-044 Access to Legal Services for Elected Members and Employees (Policy) at its meeting held on 17 February 2021.
- City officers have undertaken a review of the Policy and have recommended **Minor** amendments.

### BACKGROUND

Setting policy is a specific responsibility of Council as outlined in section 2.7 of the *Local Government Act 1995*. These strategic documents establish overarching guidelines for governing the City's operations.

As part of the Policy and Development Review Process, City officers evaluate a policy to determine where it:

- Remains aligned with relevant statutory, industry and organisational requirements;
- Is achieving its purpose;
- Is working effectively and efficiently;
- Is well supported by appropriate processes; or
- May identify that the policy requirements amendment or is now redundant to the City's operations.

To facilitate effective and timely decision-making through Council, City officers consult with Council Members prior to a reviewed Policy being presented for adoption or repeal.

### DETAILS

Where a Council Member or Employee requires Legal Services arising from carrying out their lawful functions and duties, the City may assist them in meeting reasonable legal fees and expenses arising in relation to those Legal Services.

In each case, it is necessary to determine whether assistance with legal fees and expenses are justified for the good government of persons in the City's district.

The Policy provides the parameters in which a Council Member or Employee can seek Legal Services where the City will meet the reasonable costs arising from those Legal Services.

### Policy Review

City officers have undertaken a review of the Policy and recommend Minor amendments as follows.

- The term 'Council Members' has replaced the term 'Elected Members' when referring to the Mayor and all Councillors, including in the name of this Policy.
- All legal claims are to be referred to LGIS to ascertain whether the City's insurance will respond.

- Reference to providing a safe working environment to reflect the City's obligation to provide a safe working environment
- Updating references to legislation.

## **CONSULTATION**

City officers referred the revised Policy out to Council Members for comment during 30 April and 28 May 2025. No feedback was received.

## **ATTACHMENTS**

1. Policy Review Access to Legal Services for Elected Members and Employee [**14.1.2.1** - 6 pages]

## **STRATEGIC IMPLICATIONS**

### **Governance**

G1 Aligned leadership and direction

G1.1 Provide accountable and transparent leadership

### **Governance**

G2 Sustainable and optimal use of City resources

G2.1 Improve capability and capacity

## **STATUTORY IMPLICATIONS**

*Local Government Act 1995*

*Industrial Relations Act 1979*

*Work Health and Safety Act 2020*

## **FINANCIAL IMPLICATIONS**

The CEO is authorised by Council to incur legal costs against this Policy. The City's annual budget provides funds to do so.

## **RECOMMENDATION**

That Council resolve to:

1. Adopt the revised Policy POL-C-044 Access to Legal Services for Council Members and Employees (as attached).
2. Authorise the Chief Executive Officer to make any formatting, nomenclature, or other minor changes to the Policy during its period of currency.

**MOTION** that Council resolve to:

1. Approve the proposed amendments to POL-C-044 as outlined in the report to Council except for clause 4.4(e); and
2. Amend clause 4.4(e) to read “Where the CEO is the person seeking financial assistance, the application is to be determined by Council.’

**Reasons for Motion (provided by Cr Predovnik)**

- 1) Council shouldn’t be told about this at a OCM after the approval has been given and the payment made.
- 2) Council should have all the information provided in a confidential report before any decision is made.
- 3) This event will rarely happen and if the matter is urgent a special council meeting can be called for council to consider this matter.

(Cr Predovnik - Cr Henderson)

**RESOLVED (8/3) TO:**

1. Approve the proposed amendments to POL-C-044 as outlined in the report to Council except for clause 4.4(e); and
2. Amend clause 4.4(e) to read “Where the CEO is the person seeking financial assistance, the application is to be determined by Council.’

For: Deputy Mayor Johnson, Cr Catalano, Cr Henderson, Cr Howlett, Cr McCullough, Cr Miles, Cr Predovnik and Cr Zannino

Against: Mayor Richardson, Cr Bowman and Cr Jones





## Council Policy

### POL-C-044 Access to Legal Services for Elected Council Members and Employees

#### 1. Objective Purpose

The local government environment is highly regulated and from time to time, it can be complex. Section 9.56 of the **Local Government Act 1995** (Act) provides protection from actions of tort for anything an Elected Council Member or Employee has done in good faith, in the performance of a function under the Act or any other written law. The Act further provides that the general function of a local government is to provide for good government of persons in its district and that money held in the municipal fund may be applied towards the performance of the functions and the exercise of powers conferred on the local government by the Act.

Usually, seeking Legal Services would be facilitated by the CEO or their delegate/s in the course of their administrative role and this Policy does not apply to Legal Services obtained by the City of Swan (City) in relation to the day-to-day management of the City's affairs.

However, there may be occasion when individual Elected Council Members or Employees require Legal Services arising from the course of their lawful functions and duties. The City is committed to providing a safe working environment and protecting the interests of Elected Council Members and Employees and the purpose of this Policy is to provide a framework for the:

- i. Provision of financial assistance by the City to an Elected Council Member or Employee for Legal Services. The Policy principle is that an Elected Council Member or Employee including the CEO, should not incur legal expenses for Legal Services arising as a result of performing and discharging their official functions and duties, and
- ii. Process for obtaining legal advice where it has been declined by the CEO.

#### 2. Terms and definitions

In this Policy the terms below have the following meanings.

Term	Definition
<b>Act</b>	Means the <b>Local Government Act 1995 (WA)</b> as amended from time to time.
<b>Administration Regulations</b>	Means the Local Government (Administration) Regulations 1996 (WA).
<b>CEO</b>	Means the Chief Executive Officer of the City of Swan.
<b>City</b>	Means the City of Swan.
<b>Code of Conduct</b>	Means the City's Code of Conduct as amended from time to time.
<b>Elected Council Member</b>	Means a current or former elected Council Member of the City of Swan.
<b>Employee</b>	Means a current or former employee of the City of Swan.
<b>FW Act</b>	Means the <b>Fair Work Act 2009 (Cth)</b> as amended from time to time.

## POL-C-044 Access to Legal Services for Council Members and Employees



Term	Definition
<b>IR Act</b>	Means the <b>Industrial Relations Act 1979</b> as amended from time to time.
<b>Legal Proceedings</b>	Means civil, criminal or investigative proceedings brought in a court, tribunal or authorised body within the jurisdiction of Western Australia
<b>Legal Services</b>	Includes advice, required attendance at Legal Proceedings or inquiries, Legal Proceedings representation or documentation provided to an <b>Elected Council</b> Member or Employee, the cost of which may or has been covered by the City of Swan.
<b>Rules <del>Model Code of Conduct</del></b>	Means the <i>Local Government (<del>Rules of Conduct</del>) Regulations 2007 (WA) (<del>Model Code of Conduct</del>) Regulations 2021 (WA)</i> as amended from time to time.
<b>Policy</b>	Means POL-C-044 Access to Legal Services for <b>Elected Council</b> Members and Employees.
<b>Subsidiary legislation</b>	Means any subsidiary legislation made under the Act and as amended from time to time, including but not limited to the <b>Rules <del>Model Code of Conduct</del></b> and the Administration Regulations.
<b>WHS Act</b>	Means the <b>Work Health and Safety Act 2020 (WA)</b> as amended from time to time.

### 3. Policy statement

In each case, the Council Member or Employee must refer the matter to the Local Government Insurance Scheme (LGIS) for assessment under the Management Liability Insurance (Council Members and Employees Liability) cover in respect of claims against them personally for any alleged wrongful acts arising out of their official duties. Should the cover not provide representation, this Policy shall apply.

Where an **Elected Council** Member or Employee requires Legal Services arising from carrying out their lawful functions and duties, the City may assist them in meeting reasonable legal fees and expenses arising in relation to those Legal Services.

In each case it will be necessary to determine whether assistance with legal fees and expenses are justified for the good government of persons in the City's district. This Policy seeks to provide the parameters in which an **Elected Council** Member or Employee can seek Legal Services where the City will meet the reasonable costs arising from those Legal Services.

The City will not provide financial assistance to an **Elected Council** Member or Employee with Legal Services in relation to:

- i. Personal matters outside the scope of their role as an **Elected Council** Member or Employee, or
- ii. Criminal matters, or
- iii. Responding to or defending Legal Proceedings alleging breaches of their obligations under the Code of Conduct, the Act, the WHS Act or the ~~FW Act~~ **IR Act** and any relevant subsidiary legislation, or

## POL-C-044 Access to Legal Services for Council Members and Employees



- iv. The initiation of defamation proceedings by an ~~Elected~~ Council Member or Employee without approval of the CEO, or
- v. A complaint of serious or minor misconduct under the **Corruption, Crime and Misconduct Act 2003 (WA)**.

For the avoidance of doubt, the exclusion in clause 3(iii) does not apply where the conduct which led to the allegation of a breach, was in the course of the relevant ~~Elected~~ Council Member or Employee carrying out in good faith, their lawful functions and duties.

### 4. Policy criteria

#### 4.1 Criteria

- a) The City may provide financial assistance for Legal Services of an ~~Elected~~ Council Member or Employee based on the following criteria:
  - i. The requirement for Legal Services arises from and assists the performance and/or discharge by a Member or Employee of their lawful functions and duties; or
  - ii. Arises from an individual conflict of interest, or
  - iii. The Legal Services' costs in respect of Legal Proceedings must be for Legal Proceedings that have been, or may be, commenced, or
  - iv. the ~~Elected~~ Council Member or Employee must have acted reasonably, in good faith, and in accordance with the requirements of the Code of Conduct, Act, any relevant subsidiary legislation, the WHS Act, ~~FW Act~~ IR Act and other written laws applicable to the ~~Elected~~ Council Member or Employee, and
  - v. Any monies that the ~~Elected~~ Council Member or Employee is paid by way of costs, damages, or settlement, if successful in Legal Proceedings in respect of a matter for which the City has covered the costs of Legal Services, the City will require the ~~Elected~~ Council Member or Employee to reimburse the City for the costs for the Legal Services incurred by the City.
- b) The above criteria are indicative only and do not preclude matters outside these criteria being referred to Council for consideration.

#### 4.2 Types of legal costs that may be approved

- a) Without limitation, the City may provide financial assistance for the following types of Legal Services:
  - i. If not previously obtained, legal advice required by an ~~Elected~~ Council Member or Employee to assist the ~~Elected~~ Council Member or Employee in performing or discharging their official functions and duties, or
  - ii. Legal Proceedings brought by ~~Elected~~ Council Members and Employees to enable them to carry out their functions under the Act and subsidiary legislation (e.g. where a Member or Employee seeks a banning order or a misconduct or violence restraining order against a person who has used threatening or inappropriate language or behaviour), or
  - iii. Legal Proceedings brought against ~~Elected~~ Council Members or Employees in their personal capacity but by reason of a decision made either by Council or its delegate and which has caused an aggrieved person to commence legal action (e.g. refusing a development application), or
  - iv. Legal Proceedings brought against ~~Elected~~ Council Members or Employees where their conduct in carrying out their function is considered detrimental to a third party (e.g. defending defamation actions), or
  - v. Statutory or other inquiries where representation or attendance of an ~~Elected~~ Council Member or employee is either compulsory or justified, or

## POL-C-044 Access to Legal Services for Council Members and Employees



- vi. Attendance at Legal Proceedings as a witness in circumstances similar to those described above.
- b) Notwithstanding the above point 24.2a(iv), the City in its absolute discretion, may provide access to Legal Services and/or reimburse legal fees for Legal Proceedings taken by ~~Elected~~ Council Members or Employees for substantial, unwarranted and ongoing comments or criticisms levelled at their conduct in their respective roles. Such Legal Proceedings may include action in defamation and/or steps taken to stop bullying.

Examples include:

- i. Where a person or organisation is potentially lessening the confidence of the community in the City by publicly making adverse personal comments about ~~Elected~~ Council Members or Employees, or
- ii. Where the adverse personal comments by a person or organisation about ~~Elected~~ Council Members or Employees are resulting in an unsafe workplace.

### 4.3 Application for legal services and payment

- a) An ~~Elected~~ Council Member or Employee is to make a written application requesting Legal Services to the CEO.
- b) If a request is to be made, it is to be lodged with the CEO at the earliest possible date and it must give details of:
  - i. The matter for which Legal Services are sought,
  - ii. How the matter relates to the functions of the ~~Elected~~ Council Member or Employee making the application,
  - iii. The nature of the Legal Services sought (e.g. advice, preparation of a document or Legal Proceedings), and
  - iv. Why it is in the interests of the City for the Legal Services to be obtained and why the City should pay for the Legal Services.
- c) If the Legal Services are instigated prior to approval being obtained from the CEO, the City will require the ~~Elected~~ Council Member or Employee to provide to the City copies of all documents created prior to the CEO's approval including any legal advice obtained. In the case of ~~Elected~~ Council Members, approval will be required by Council for the reimbursement of expenses incurred without the CEO's prior approval.
- d) The City will determine the law firm to whom the Legal Services are to be directed and will manage the instructions to that law firm and retain ownership of any legal advice provided.
- e) Where the legal advice obtained relates to an individual ~~Elected~~ Council Member or Employee, the advice will not be distributed to all ~~Elected~~ Council Members in order to maintain legal professional privilege over that advice. Where the legal advice pertains to a matter before Council it will be provided in confidence to ~~Elected~~ Council Members or if it contains information that the CEO considers is highly sensitive, the advice will be made available for ~~Elected~~ Council Members to view at the City's office.
- f) The City will not fund 'forum shopping' for further Legal Services in the event the ~~Elected~~ Council Member or Employee does not accept or agree with the legal advice provided including legal advice previously sought on the same subject matter.

## POL-C-044 Access to Legal Services for Council Members and Employees



### 4.4 Extent of Chief Executive Officer's Authority

- a) The CEO is to receive, assess and decide any requests for financial assistance for Legal Services by an ~~Elected~~ Council Member or Employee which may include a cap on the financial assistance to be provided. Financial assistance may include reimbursing legal costs incurred by an ~~Elected~~ Council Member or Employee or taking action on their behalf.
- b) The payment of Legal Services' costs to an ~~Elected~~ Council Member or Employee, in respect of each application, is not to exceed \$25,000 without the approval of Council.
- c) When considering the request for Legal Services, the CEO at his or her discretion, may take into account the following:
  - i. Whether alternate actions/means are available to resolve the matter,
  - ii. Whether prior legal advice has been received on the matter,
  - iii. The seriousness of the matter, and
  - iv. Any history relevant to the matter.
- d) In the event an ~~Elected~~ Council Member's request for financial assistance to obtain Legal Services is declined by the CEO, the ~~Elected~~ Council Member may take the request to Council in the form of a notice of motion for it to determine the request for Legal Services and financial payment by the City for those services.
- e) Where the CEO is the person seeking financial assistance, the application is to be determined by the Mayor and Deputy Mayor who are to ensure that the matter is reported (as a confidential item) to the next available Council meeting. **The Executive Director Corporate is authorised to approve the transaction and assist with the preparation of the confidential report to Council.**
- f) The CEO is to report all Legal Services obtained by ~~Elected~~ Council Members and Employees including details of the action and payments made under this Policy by confidential memo at the end of each calendar quarter.

### 4.5 Insured risk

- a) In assessing an application, the CEO is to have regard to whether the claim is an insured risk and must be first referred to the City's insurer.
- b) It will be at the CEO's discretion as to whether or not to take any action to either grant or decline financial assistance until the matter has been reviewed by the City's insurer.

### 4.6 Repayment of cost of legal services

Assistance to an ~~Elected~~ Council Member or an Employee will be withdrawn and that ~~Elected~~ Council Member or Employee will be required to repay any costs for Legal Services incurred by the City where the Council determines, upon legal advice, that the ~~Elected~~ Council Member or Employee has:

- i. Not acted reasonably, in good faith, and in accordance with the Code of Conduct, the Act, any relevant subsidiary legislation, the ~~OSH~~ WHS Act, the ~~FW Act~~ IR Act and other applicable written laws, and/or
- ii. Given false or misleading information in respect of the application for financial assistance from the City.

## POL-C-044 Access to Legal Services for Council Members and Employees



### Document control

Document approvals:			
Version #	Council adoption		
1.	August 11, 2000		
2.	February 24, 2010		
3.	September 10, 2014		
4.	March 2, 2016		
5.	August 29, 2018		
6.	February 17, 2021		
Document responsibilities			
<b>Custodian:</b>	Executive Manager Governance	<b>Custodian Unit:</b>	Governance
Document management:			
<b>Risk rating:</b>	High	<b>Review frequency:</b>	4 Years
<b>Next review:</b>	2029	<b>ECM Ref:</b>	1400301
Compliance requirements:			
<b>Legislation:</b>	Local Government Act 1995		
<b>Industry:</b>	Department of Local Government Operational Guideline Number 14 - Legal Representation for Council Members and Employees (April 2006)		
<b>Organisational:</b>	Code of Conduct for Council Members, Committee Members and Candidates 2021 Code of Conduct - Employees		
<b>Strategic Community Plan:</b>	G1.1 Provide accountable and transparent leadership G2.1 Improve capability and capacity		

### 14.1.3 NATIVE FAUNA MANAGEMENT POLICY

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Strategic Planning
Authorised Officer	Executive Director Planning and Development
Voting Requirements	Simple Majority

#### KEY ISSUES

- Council resolved on 8 May 2024 to expand the scope of POL-LP-1.15 Kangaroo Management to include native fauna.
- The proposed amendment to POL-LP-1.15 Kangaroo Management (**attached**) aligns with Council's resolution, avoids duplication with existing State legislation which protects native fauna from the impacts of development and enhances the consistency and transparency of when the City's requirements for fauna management plans are applied.
- The proposed definition of 'native fauna' aligns with the terminology of the *Biodiversity Conservation Act 2016*.

#### BACKGROUND

Scheme Amendment No. 199 to Local Planning Scheme No. 17 (**the Amendment**) was initiated by the Council on 14 August 2021 to introduce provisions requiring native fauna management plans to be prepared to the satisfaction of the City on the advice of the Department of Biodiversity, Conservation and Attractions (**DBCA**) prior to the clearing of land which may provide habitat for native fauna.

The Amendment was refused by the Minister on 2 August 2023 as it was considered a duplication of the Deemed Provisions in Schedule 2, Part 4, Clause 16 of the Planning and Development (Local Planning Schemes) Regulations 2015 (**Regulations**) which makes provision for fauna management plans to be prepared at structure plan stage and for the protection and relocation of native fauna.

Following this decision, at its meeting of 8 May 2024, Council considered the following Notice of Motion submitted by Cr Dorn:

1. *That the CEO review Local Planning Policy - Kangaroo Management POL -LP- 1.15 to also **include other native fauna, through the inclusion of a definition of 'native fauna'** that refers to "total vertebrate and invertebrate fauna taxa (genera, species and subspecies) diversity". (emphasis added)*

*Reason for Motion (provided by Cr Dorn)*

- a. *To ensure the effective control of not only Kangaroos but **other native fauna** such as possums, bandicoots, echidnas, snakes, goannas, bob tail and other lizards and reptiles, frogs, turtles and birds, impacted by proposed urban development.*
- b. *Native fauna should always be managed in a humane manner.*
- c. *Native fauna management should occur as early as possible in the planning and development stages before any development or clearing takes place.*
- d. *The current policy isn't due for renewal until 2026 which is too far away.*

The following resolution was put and carried unanimously:

1. *Require the CEO review Local Planning Policy - Kangaroo Management POL - LP - 1.15 to also include other native fauna, through the inclusion of a definition of 'native fauna' that refers to "total vertebrate and invertebrate fauna taxa (genera, species and subspecies) diversity".*
2. *For staff to start the review as soon as possible in the 2024-2025 financial year.*

## DETAILS

### Current practice

The City currently recommends/applies conditions for the preparation and implementation of fauna management plans at various planning stages i.e. structure planning, subdivision and development.

Discretion to apply this condition is established and guided by the following documents/principles:

- WA Planning Manual – Guidance for Structure Plans
- Model subdivision conditions (EN1); and the
- Newbury Test (from *Newbury DC v Secretary of State for the Environment* (1981) AC578)

To apply/recommend application of a condition at structure planning, subdivision and development stages, the condition must be "valid." A valid condition must:

1. Be imposed for a planning purpose
2. Fairly and reasonably relate to the development for which permission is given; and
3. Be reasonable, that is, be a condition which a reasonable planning authority, properly advised, might impose.

This is colloquially known as the "Newbury Test."

### Role of Local Planning Policy

As set out above, the City currently applies conditions for fauna management plans, where there is discretion in the planning framework to do so.

However, the City would benefit from greater consistency and transparency as to when these conditions are applied.

One of the main functions of a Local Planning Policy is to ensure discretion is consistently exercised.

Therefore, it is considered appropriate to amend/expand POL-LP-1.15 Kangaroo Management to incorporate provisions for "native fauna" management.

### Definition - 'Native fauna'

'Native fauna', as referenced in the Reasons for Motion (see Background, above), is not a term that appears in the *Biodiversity Conservation Act 2016* (**the Act**).

A very similar term - 'fauna' - is used in the Act, which means:

(a) *an animal that —*

*(i) belongs to a **native species** unless the animal is determined by order under section 9(2) not to be fauna for the purposes of this Act; or*

*(ii) is determined by order under section 9(1) to be fauna for the purposes of this Act; or*

*(b) a native species or taxonomic grouping of native species that is determined by order under section 10(1) or (2) to be fauna for the purposes of this Act;*

(Emphasis added).



'Native species' has the following definition under the Act:

- "For the purposes of this Act, a native species is a species -*
- (a) that is indigenous to Australia or an external Territory; or*
  - (b) that is indigenous to the sea-bed of the coastal sea of Australia or an external Territory; or*
  - (c) that is indigenous to the continental shelf; or*
  - (d) that is indigenous to the exclusive economic zone; or*
  - (e) members of which periodically or occasionally visit -*
    - (i) Australia or an external Territory; or*
    - (ii) or the exclusive economic zone; or*
  - (f) that was present in Australia or an external Territory before 1400."*

Although the term "indigenous" is not specifically defined in the Act, it has the meaning of 'originating from...' Overall this definition includes species such as; *possums, bandicoots, echidnas, certain species of snakes, goannas, bob tail and other lizards and reptiles, certain species of frogs, turtles and birds which in turn meets the requirement of the adopted motion.*

Amending POL-LP-1.15 to replace reference to kangaroo/s with "native fauna" that, in turn, references the Act's definition for "fauna" aligns with Council's resolution.

Conveniently, the Management Principles and Management Measures currently used in POL-LP-1.15 are equally applicable to management of "fauna." Therefore, only minor textual changes are required to broaden the scope of the current policy to include native fauna.

### **New clause**

A new clause is proposed to be introduced into the amended Policy:

*"This policy applies where the City has discretion to require the preparation and implementation of a native fauna management plan. It is not the intention of this policy to duplicate native fauna management required by any other legislation e.g. the *Biodiversity Conservation Act 2016*, *Environment Protection and Biodiversity Conservation Act (EPBC) 1999* or subsidiary legislation."*

The proposed extension of the Policy from exclusively addressing kangaroo management to "native fauna" management runs the risk of duplicating the remit of State agencies and legislation to protect and manage native species e.g. the DBCA and the Act.

The intention of this new clause is simply to clarify that the policy is not intended to duplicate existing legislation's native fauna management requirements.

Minor grammatical corrections are also proposed.

These changes are shown **attached** in red coloured font / text with a strikethrough.

### **Precedent**

The proposed approach and policy provisions are consistent with that used by other local governments.

## **CONSULTATION**

Consultation will be undertaken in accordance with Clause 4(2) of the Deemed Provisions in the Regulations which states the following:

*The period for making submissions specified in a notice under subclause (1)(a)(v) must not be less than the period of **21 days** after the day on which the notice is first published under subclause (1)(a).*

At the conclusion of advertising, a summary of submissions and modifications to the draft policy (if required) will be presented to Council in a separate report for determination.

## **DBCA**

A DBCA's submission made as part of the previous proposed Local Planning Scheme Amendment (see Background) included the following comments:

“It is noted that the proposed LPS amendment will be supported by a proposed ‘Native Fauna Management Local Policy’ to provide guidance for the preparation of native fauna management plans. DBCA commends the City of Swan for preparing a local planning policy to provide the land development industry with guidance on the appropriate management framework relating to macro-fauna, such as kangaroos and emus, which may be present on undeveloped land. **Given DBCA’s legislative role in management and protection of native fauna across the State, DBCA would appreciate the opportunity to provide comment on the future draft policy to ensure it aligns with the department’s role in the subsequent planning processes.**”

DBCA has recently been contacted and:

- advised that the City is preparing a draft policy for native fauna management which formalises existing referral processes for fauna management plans
- requested to confirm DBCA's processes for receiving and assessing fauna management plans.

Should Council resolve to adopt the draft policy for advertising, it will be referred to DBCA for formal comment.

## **ATTACHMENTS**

1. POL LP 1 15 Native Fauna Management [14.1.3.1 - 3 pages]

## **STRATEGIC IMPLICATIONS**

### **Natural Environment**

N1 Sustainable natural environment

N1.1 Enhance, preserve and protect local ecology and biodiversity of natural ecosystems

### **Governance**

G1 Aligned leadership and direction

G1.1 Provide accountable and transparent leadership

G1.2 Engage, communicate and consult with our community and stakeholders

## **STATUTORY IMPLICATIONS**

Planning and Development (Local Planning Schemes) Regulations 2015

WA Planning Manual – Local Planning Policies (Draft)

*Biodiversity Conservation Act 2016*

*Environmental Protection and Biodiversity Conservation Act 1999*

## **FINANCIAL IMPLICATIONS**

The draft Policy ensures greater consistency in the City's application of conditions for native fauna management plans and the proposed new section under section 3. Policy Statement has been introduced to reduce duplication with existing requirements.

As requirements to prepare Fauna Management Plans at structure plan and subdivision stages are existing requirements of the planning framework, no 'new' requirements are being introduced.

There are separate processes under the Act and *Environmental Protection and Biodiversity Conservation Act 1999* which require developers to refer proposals that impact species of national and state significance e.g. black cockatoos.

Therefore, any additional costs borne by landowners/developers/proponents implementing the Policy are expected to be nominal.

## **RECOMMENDATION**

That Council resolve to:

1. Adopt revised POL-LP-1.15 – Native Fauna Management for public advertising pursuant to Schedule 2, Part 2, Clause 4(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

**MOTION** that Council resolve to:

1. Not adopt revised POL-LP-1.15 – Native Fauna Management for public advertising pursuant to Schedule 2, Part 2, Clause 4(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
2. Re-endorse the previously adopted Local Planning Policy POL-LP-1.15 –Kangaroo Management.

### **Reasons for Motion (provided by Cr Henderson)**

- 1) Local Planning Scheme Amendment No.199 which proposed to introduce provisions requiring native fauna management plans to be prepared to the satisfaction of the City on the advice of the Department of Biodiversity, Conservation and Attractions (DBCA) prior to the clearing of land which may provide habitat for native fauna, was refused by the Minister on 2 August 2023 as it was considered a duplication of the Deemed Provisions in Schedule 2, Part 4, Clause 16 of the *Planning and Development (Local Planning Schemes) Regulations 2015 (Regulations)* which already makes provision for fauna management plans to be prepared at structure plan stage.
- 2) Given DBCA's legislative role in management and protection of native fauna across the State includes a licensing scheme under the *Biodiversity Conservation Regulations 2018 (Part 4, Clause 10)* whereby the taking/relocation of native fauna is duly controlled, the progression of the draft revised policy POL-LP-1.15 – Native Fauna Management will represent a duplication of existing functions of the DBCA that will create unnecessary confusion for land owners and the development sector.

(Cr Henderson - Cr Zannino)

### **MOTION WAS PUT TO THE VOTE AND LOST (2/9)**

For: Cr Henderson and Cr Zannino

Against: Mayor Richardson, Deputy Mayor Johnson, Cr Bowman, Cr Catalano, Cr Howlett, Cr Jones, Cr McCullough, Cr Miles and Cr Predovnik

Deputy Mayor Johnson **FORESHADOWED** the officer's recommendation in the event the motion is lost.

**MOTION** to adopt the Officers Recommendation.

(Deputy Mayor Johnson - Cr Miles)

**RESOLVED (10/1) TO:**

1. Adopt revised POL-LP-1.15 – Native Fauna Management for public advertising pursuant to Schedule 2, Part 2, Clause 4(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

For: Mayor Richardson, Deputy Mayor Johnson, Cr Bowman, Cr Catalano, Cr Howlett, Cr Jones, Cr McCullough, Cr Miles, Cr Predovnik and Cr Zannino

Against: Cr Henderson



# Local Planning Policy

## POL-LP-1.15 Kangaroo **Native Fauna** Management

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### 1. PURPOSE

To provide guidance for the preparation **and implementation** of ~~kangaroo~~ **a native fauna** management plan that would be requested by the City to support:

- structure plans or
- subdivision; and
- development applications for bulk earthworks, where the clearing of vegetation is proposed.

A ~~kangaroo~~ **native fauna** management plan should ~~be developed~~ addressing the key management principles set out in Part 3.1 of this policy and include the management measures listed in the provision of Part 3.2.

~~This management plan should comprise part of a fauna~~ **native fauna** management plan to **should** be submitted to the Department of Biodiversity, Conservation and Attractions for assessment.

**"native fauna"** – has the same meaning as "fauna" as defined under the *Biodiversity Conservation Act 2016*.

### 2. OBJECTIVE

The objective of this policy is to ensure the effective management of ~~kangaroos~~ **native fauna** by the landowners and/or developers of land proposed for urban development such that impacts arising for displaced ~~kangaroos~~ **native fauna** are minimised.

### 3. POLICY STATEMENT

The protection and management of ~~kangaroos~~ **native fauna** present on a site awaiting or undergoing development is the objective of this policy.

**This policy only applies where the City has discretion to require the preparation and implementation of a native fauna management plan. It is not the intention of this policy to duplicate native fauna management required under any other legislation e.g. the Biodiversity Conservation Act 2016, Environment Protection and Biodiversity Conservation Act 1999 or subsidiary legislation.**

To ensure this protection and management is undertaken, the following policy provisions apply.

### 3.1 Management Principles

- 3.1.1 The responsibility for the management of kangaroos native fauna exists solely with the owner of the land and not the community and/or the City of Swan.
- 3.1.2 Kangaroos Native fauna must be managed in a proactive manner by the developer or land owner prior to the removal of any vegetation or disturbance of habitat.
- 3.1.3 Kangaroos Native fauna must not be allowed to remain unmanaged within a developed area.
- 3.1.4 Kangaroo Native fauna management is to occur as early as possible in the planning and development stages before any development or clearing takes place. A kangaroo native fauna management plan is to be submitted by the landowner/developer to the City of Swan, for comment to by the DBCA (if required), prior to any site works commencing and cannot be delayed deferred to the final development stages.
- 3.1.5 'Directional clearing' (referring to the method of land clearing in a predetermined direction in order to displace kangaroo native fauna populations into surrounding habitat) will not be considered as an acceptable sole method of management; and
- 3.1.6 Kangaroos Native fauna shall always be managed in accordance with the *Biodiversity Conservation Act 2016*. Costs associated with the appropriate and humane management of kangaroos native fauna are considered to be a normal cost of development borne by the developer.

In considering the appropriate management of kangaroos native fauna, it should be noted that the City of Swan has a clear preference for the relocation of viable populations over other methods of management.

### 3.2 Management Measures

- 3.2.1 Prior to any disturbance or clearing of existing vegetation and/or habitat and/or provision of approvals to commence modification of a site, the following measures listed in POL-LP-1.15 Kangaroo Native Fauna Management Local Planning Policy must be included within the kangaroo native fauna management plan and are required to be undertaken by a suitably qualified contractor/consultant as determined by the DBCA on behalf of the landholders/landowners.
- 3.2.2 Utilising appropriate methods, survey the number of kangaroos native fauna contained on the site/property intended to be cleared and developed, and document appropriately including potential impacts to kangaroos native fauna and how those impacts will be avoided or minimised. The documentation must include discussion regarding the viability (or otherwise) of relocation as an option for the kangaroos native fauna present (as a mob or individually).
- 3.2.3 Where required kangaroo native fauna proof fencing should be installed to the satisfaction of the City of Swan prior to the disturbance of existing habitat where kangaroos native fauna are known to be present. The landowner/proponent must ensure that any fenced areas contain adequate food, water and shade to support the kangaroo native fauna population present. Fencing needs to encompass the entire perimeter of the landholding to be disturbed and needs to be in place for the duration of site works across all stages of development. Fencing will include signage at intervals of 75 metres or intervals as required by the City to direct all enquiries to the developer/landowner and the DBCA.

- 3.2.4 Consideration of all available options for effective and humane management must be demonstrated in the kangaroo native fauna management plan. If the satisfactory relocation of kangaroos native fauna is not possible, the advice of the DBCA and experienced wildlife management practitioners should be sought to develop alternative options for management.
- 3.2.5 In development areas with multiple landowners and where differing development timings arise, a collaborative management approach must be demonstrated to the City.
- 3.2.6 Advise the City accordingly of the final management plan prior to enacting the plan and when required, obtain appropriate authorisation and/or licences for the management of kangaroos native fauna from the DBCA.
- 3.2.7 Undertake the management program in accordance with applicable permits or licenses on advice from the DBCA.

### 3.3 Implementation and Monitoring

- 3.3.1 The standard monitoring period for a site that is subject to kangaroo native fauna management will be 3 years, unless otherwise agreed by the City. At the time of handover of a site to the City, this monitoring period may be extended until such time as kangaroos native fauna are adequately managed in accordance with the approved kangaroo native fauna management plan.
- 3.3.2 A final kangaroo native fauna management report is to be submitted by the developer to the DBCA and the City at the time of handover of the site. The report is to provide a reference for monitoring and improving future kangaroo native fauna management plans and is to include the success or otherwise of the management plan that was applied to the site.

## Document Control

Document Approvals:			
Version #	Council Adoption		
1.	Ordinary Meeting of Council - 2 February 2022 - adopted draft policy.		
2.			
3.			
Document Responsibilities			
<b>Custodian:</b>	Manager, Strategic Planning	<b>Custodian Unit:</b>	Strategic Planning
Document Management:			
<b>Risk Rating:</b>		<b>Review Frequency:</b>	Biennial
<b>Next Review:</b>	2024	<b>ECM Ref:</b>	7092339
Compliance Requirements:			
<b>Legislation:</b>	Biodiversity Conservation Act 2016 Biodiversity Conservation Regulations 2016 Planning and Development (Local Planning Schemes) Regulations 2015		
<b>Industry:</b>			
<b>Organisational:</b>			
<b>Strategic Community Plan:</b>			

#### 14.1.4 CONFIDENTIALITY RESTRICTIONS - EMRC DECISIONS

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Chief Executive Office
Authorised Officer	Chief Executive Officer
Voting Requirements	Simple Majority

An attachment to this report is **CONFIDENTIAL**. Should Council seek to discuss the confidential information during the Ordinary Meeting of Council, Council should resolve to move behind closed doors.

#### KEY ISSUES

- Reports from July 2024 to June 2025 referenced in the confidential attachment were considered by Council under the cover of confidentiality.
- All the reports refer to the Eastern Metropolitan Regional Council (EMRC).
- The City's status with the EMRC changes as of 1 July 2025.
- It is considered that this matter is no longer confidential and can be released for public inspection.

#### BACKGROUND

Council, in accordance with the *Local Government Act 1995* (the Act) may permit a meeting to be closed to the public for business that relates to:

- A contract entered, or which may be entered, by the local government and which relates to a matter to be discussed at the meeting.
- Advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.
- A matter that if disclosed, would reveal information that has commercial value to a person

In accordance with the principles of good governance and transparency, Council should review confidential documents to consider whether they are no longer confidential and can be published.

#### DETAILS

Sections 5.94 and 5.95 of the Act provide that the public has a right to inspect any reports or other documents 'tabled at a Council meeting', or 'produced by a local government for presentation at a Council meeting'. However, this access does not extend to information presented during a closed meeting under the cover of confidentiality as per section 5.95(6) of the Act.

However, section 5.95(7) of the Act provides that sub section (6) does not apply in respect of information in relation to a local government if:

- (a) The information is prescribed as information that is confidential but that may be available for inspection if the local government so resolves; and
- (b) The local government has resolved that the information is to be available for inspection.

Therefore, for reports considered under the cover of confidentiality to be released and available for public inspection, Council is required to approve their release. The following confidential reports pertaining to the EMRC were considered by Council from July 2024 to June 2025:



<b>Meeting Date</b>	<b>Report No.</b>	<b>Report Title</b>
31 July 2024	7.1	Eastern Metropolitan Regional Council
13 November 2024	16.2	Eastern Metropolitan Regional Council
11 June 2025	16.8	Eastern Metropolitan Regional Council

The recommendation is to release the reports, but not attachments that contained legal and other advice, as this would waive privilege over this information. The CEO will review each attachment and confirm those that can be released.

Removing confidentiality will also allow the City to make publicly known its status in the EMRC.

The Shire of Mundaring has advised that the last time it had considered an item on the EMRC it set a 30-day restriction on the release of the information, with this expiring around the same item as the City of Swan's July Ordinary Council meeting. The removal of the confidentiality restriction will enable both local governments to issue media releases and avoid unnecessary media speculation. Were other members to release a media statement on this matter, and the confidentiality restrictions to remain, the City would not be able to comment.

## **CONSULTATION**

The City has advised the EMRC and its Members of this proposal.

## **ATTACHMENTS**

Attachments to this report are **CONFIDENTIAL**.

## **STRATEGIC IMPLICATIONS**

### **Governance**

G1 Aligned leadership and direction

G1.1 Provide accountable and transparent leadership

## **STATUTORY IMPLICATIONS**

*Local Government Act 1995*

Section 5.94 – public can inspect certain local government information

Section 5.95(7) – confidential information available for inspection if Council resolves

## **FINANCIAL IMPLICATIONS**

Nil.

## **RECOMMENDATION**

That Council resolve to:

1. Release the confidential reports as attached and cited in the report, less any attachments that the CEO assesses contain legal or other privileged material, relating to the Eastern Metropolitan Regional Council for public inspection.

**CARRIED EN BLOC**

## 14.2 COMMUNITY PLANNING AND DEVELOPMENT

### 14.2.1 MALAGA LOCAL AREA PLAN

Ward	Whiteman Ward
Disclosure of Interest	Nil
Business Unit	Strategic Planning
Authorised Officer	Executive Director Planning and Development
Voting Requirements	Simple Majority

#### KEY ISSUES

- The Malaga Local Area Plan (LAP) identifies the community's priorities for the next five years and was developed through extensive engagement, with over 10% of the community's key stakeholders providing their opinions and views.
- The final priorities are:
  - Parking: Increase available parking and improve management of both on-street and off-street parking areas.
  - Road Quality and Traffic: Improving road conditions through increase monitoring and ensuring road suitability to accommodate various transport needs.
  - Supporting Business Growth: Increase support for businesses by encouraging services for workers and surrounding residents (e.g. lunch bar, retail, restaurants etc.).
  - Natural Environment: Increase tree canopy cover and enhance the protection of natural environment assets.
  - Connectivity: Improve connectivity via public transport and the pedestrian and cycle networks.

#### BACKGROUND

Local area planning is one of the ways that the City addresses the challenges presented by the size and diversity of the local government. There are 13 local areas across the City, 12 of which that have a Local Area Plan (LAP) which is reviewed every 5 years. LAPs involve the local community working with the City to identify specific issues and opportunities affecting them. Once the community's priorities are defined in the LAP, they are then used to inform the City's business and service planning over the following five years. Malaga is mainly an industrial and commercial area with no residents. The last Malaga Local Area Plan was adopted in June 2019.

#### DETAILS

As per the Local Area Planning Framework, there are five stages to the lifecycle of a local area plan.

##### Stage One:

A 'Creative Café' was held with all the relevant internal business units at the City. The purpose of this stage is to workshop all the projects being undertaken by the City in the local area and to discuss issues and opportunities for the LAP area in a collaborative environment.

**Stage Two:**

The information collected from the Creative Café is used to inform the Background Report and the Engagement Plan. The purpose of the Background Report is to provide an internal and external resource to understand the local community. The engagement plan is an internal document that outlines the engagement process, methods, materials and key dates.

**Stage Three (a):**

Community engagement determines the community’s priorities for the next five years. Detailed comments are sought using a variety of engagement activities.

**Stage Three (b):**

The community is informed of the priorities determined during Stage Three (a).

**Stage Four:**

The full LAP document is created by combining the Background Report and the results of the community engagement. This document is then presented to Council for adoption.

**Stage Five:**

The City reports back to the community annually on how their priorities are being addressed. There are four annual updates within the 5-year lifespan of a LAP, which are published on the City’s Swan Engage platform. The first annual update of the Malaga LAP will be undertaken in 2026.

**CONSULTATION**

The table below provides an overview of engagement outcomes for the previous Malaga LAPs compared to the current LAP, outlining that prior community consultations for the Malaga LAPs had a very low participation rate.

	<b>2009</b>	<b>2014</b>	<b>2019</b>	<b>2025</b>
<b>Consultation period</b>	2 months	3 weeks	6 weeks	6 weeks
<b>Businesses reached</b>	1,792	1,931	1,080	2,700
<b>Workshop participants</b>	17	26	0 (online only)	51
<b>Total surveys completed</b>	179	37	10	436
<b>Comments received</b>	N/A	57	56	177

Malaga is purely a business community. Using staff knowledge gained through the Creative Cafe held in September 2024, a tailored engagement plan and engagement resources were created.

A stakeholder list was created and contains over 2,000 businesses. This list was used to promote the LAP engagement.

From 20 to 24 January 2025, over 2,700 flyers were handed over in person to all local businesses in Malaga to promote the upcoming LAP engagement. Additionally, the following businesses, with high pedestrian traffic, agreed to display flyers and posters promoting the Malaga LAP engagement.

- Malaga Markets
- Chef's Country Kitchen
- Big Fella's Lunch Bar Malaga
- Fratelli Coffee Lounge
- Fiebre Coffee
- Fast 'N' Tasty
- Fudo Café
- La Pagnotta
- Lawley's Bakery Café
- Le's Café & Lunch Bar
- Café On Victoria
- Malaga Munch Lunch Bar
- PT Lunches to Go
- Power Play Malaga
- Lunch 4 U
- The Lunch Break Lunch Bar
- Ballajura Library
- Win Chi Lunch Bar
- Slim's Lunch Bar
- C'mon Aussie Lunch Bar
- Victoria Rd Lunch Bar and Café
- La Cantina Lunch Bar
- Benedetto Bakery
- Hoffy's Lunch Bar

The community engagement ran from 3 February to 16 March 2025.

The engagement, both online and in-person, allowed participants to select their top five priorities among the ten topics outlined below.

1. Road quality and traffic: Improving road conditions through increased monitoring and ensuring road suitability to accommodate various transport needs.
2. Illegal dumping: Ensuring compliance with rubbish disposal.
3. Illegal signage: Increased compliance action against unapproved signage.
4. Parking: Increased available parking and improve management of both on-street and off-street parking areas.

5. Emerging land use: Managing the emerging light industry/commercial land use growth in Malaga to minimise conflicts with traditional industrial land use and ensure that Malaga can accommodate future land use changes.
6. Supporting business growth: Increase support for businesses by encouraging services for workers and surrounding residents (e.g. lunch bar, retail, restaurants, etc.).
7. Natural environment: Increase tree canopy and enhance the protection of natural environment assets.
8. Appearance and activation: Improving Malaga's appearance through streetscape maintenance, public art and increasing opportunities for activation.
9. Connectivity: improving connectivity via public transport, and the cycle and pedestrian networks.
10. Other: If your top priority is not on the list, please add it here.

The City organised two specific events for the Malaga LAP where participants could complete the activity and hear from specific speakers about the future of Malaga on topics such as the Perth Film Studio and the new Ballajura Train Station and its future precinct.

These events were:

- Business Breakfast – Malaga Markets – Thursday, 6 February 2025
- Sundowner – Fudo Cafe – Thursday, 13 March 2025

The following businesses and events allowed the City to conduct eighteen (18) drop-in style sessions during the consultation period.

1. Ballajura Intergenerational Playspace – Weitj Park – Launch – Thursday 30 January
2. Chef's Country Kitchen – Friday, 14 February
3. Fiebre Coffee – Saturday 15 February
4. Big Fella's Lunch Bar Malaga – Wednesday, 19 February
5. Power Play Malaga – Friday 21 February
6. Malaga Markets – Sunday, 23 February
7. Canva Workshop – Malaga Markets – Tuesday 25 February
8. Lunch For You - Tuesday 25 February
9. Body N Beauty Wellness – Wednesday, 26 February
10. Le's Café - Wednesday, 26 February
11. The Lunch Break Lunch Bar – Thursday 27 February
12. La Cantina Lunch Bar – Friday, 28 February
13. Fratelli Coffee and Lounge – Wednesday, 5 March
14. Australia Post – Thursday 6 March
15. Lawley Bakery Café – Friday 7 March
16. C'mon Aussie Lunch Bar – Wednesday, 12 March
17. Malaga Mosque (Masjid Al Khalil Malaga) – Friday 14 March

## 18. Altone Comes Alive – Saturday 15 March

A summary of the outcomes of the engagement is detailed below:

Overall activity responses	436
Online activity responses	57
In-person activity responses	379
Landowners' responses	11
Business Owners' responses	81
Workers' responses	209
Visitors' and customers' responses	135
Comments (online & in-person)	177
Posters	25
Flyers	3,000
Social media campaign	5 organic posts and 3 paid posts
Staff hours spent at pop-up and City-led events.	51
Emails	2,100
Social Media Engagement	2,871 (Facebook, Instagram, and LinkedIn)
Number of Swan Engage visits	1,855 website visits

### IDENTIFIED COMMUNITY PRIORITIES

All the information and data received from both online and in-person consultations was considered and assisted in shaping the following final priorities for the Local Area, to inform future actions for the City through its normal business planning and budget processes.:

- **Parking:** Increase available parking and improve management of both on-street and off-street parking areas.
- **Road Quality and Traffic:** Improving road conditions through increase monitoring and ensuring road suitability to accommodate various transport needs.
- **Supporting Business Growth:** Increase support for businesses by encouraging services for workers and surrounding residents (e.g. lunch bar, retail, restaurants etc.).
- **Natural Environment:** Increase tree canopy cover and enhance the protection of natural environment assets.
- **Connectivity:** Improve connectivity via public transport and the pedestrian and cycle networks.

Although these priorities will in the main guide future actions through the City's normal business planning process, it should be noted that in this instance the City is already progressing a project to review and consider potential improvements to parking and footpath connectivity in the Malaga local area.

### ATTACHMENTS

1. Draft Malaga Local Area Plan 2025 [**14.2.1.1** - 27 pages]

### STRATEGIC IMPLICATIONS

#### Governance

G1 Aligned leadership and direction

G1.2 Engage, communicate and consult with our community and stakeholders

## **STATUTORY IMPLICATIONS**

Nil.

## **FINANCIAL IMPLICATIONS**

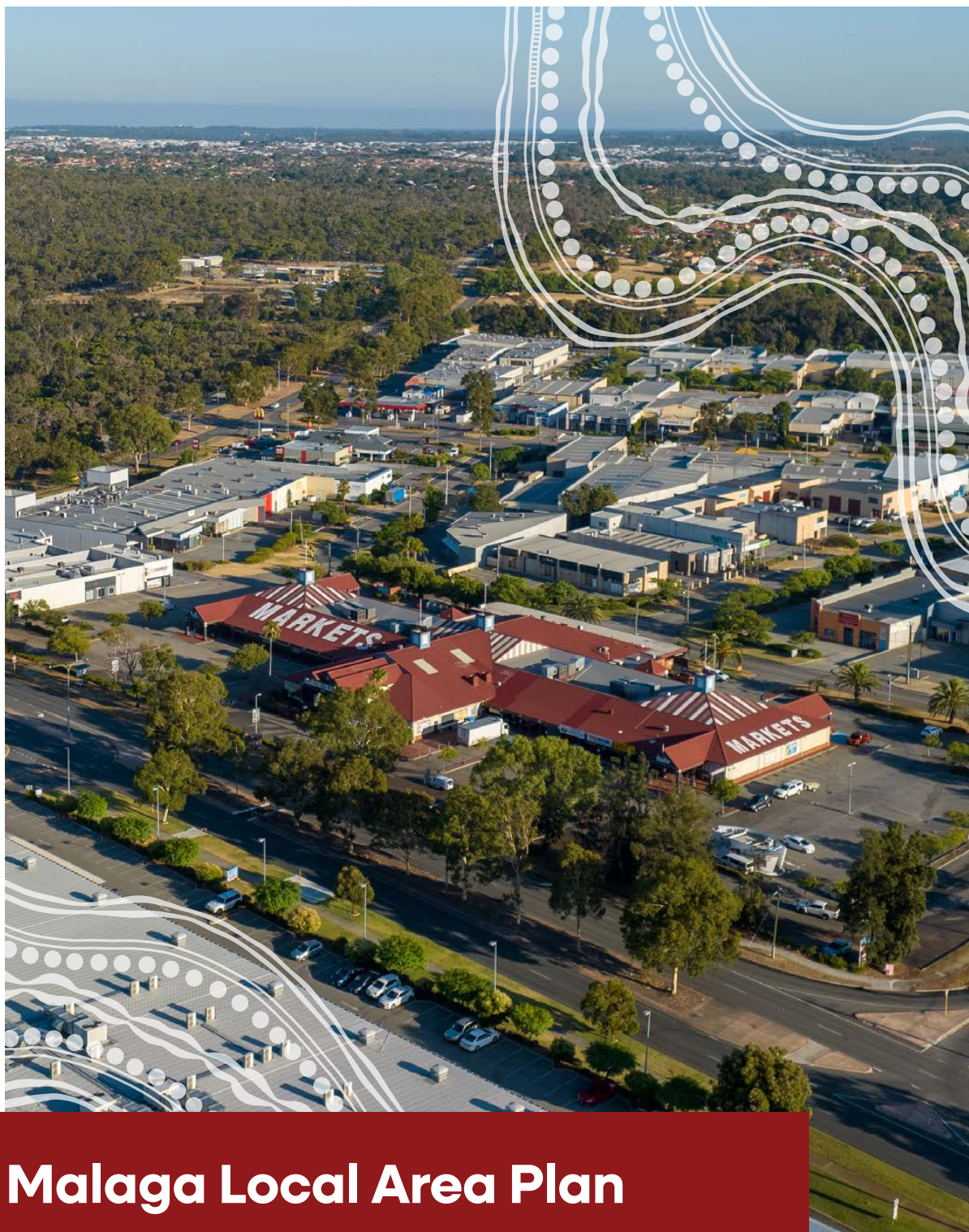
Projects, programs and actions addressing the identified LAP priorities are delivered through the City's normal business planning and budgetary processes. As indicated in the report, the City is in this instance already progressing a study to review and consider potential improvements to parking and footpath connectivity in the Malaga local area.

## **RECOMMENDATION**

That Council resolve to:

1. Adopt the Malaga Local Area Plan 2025.

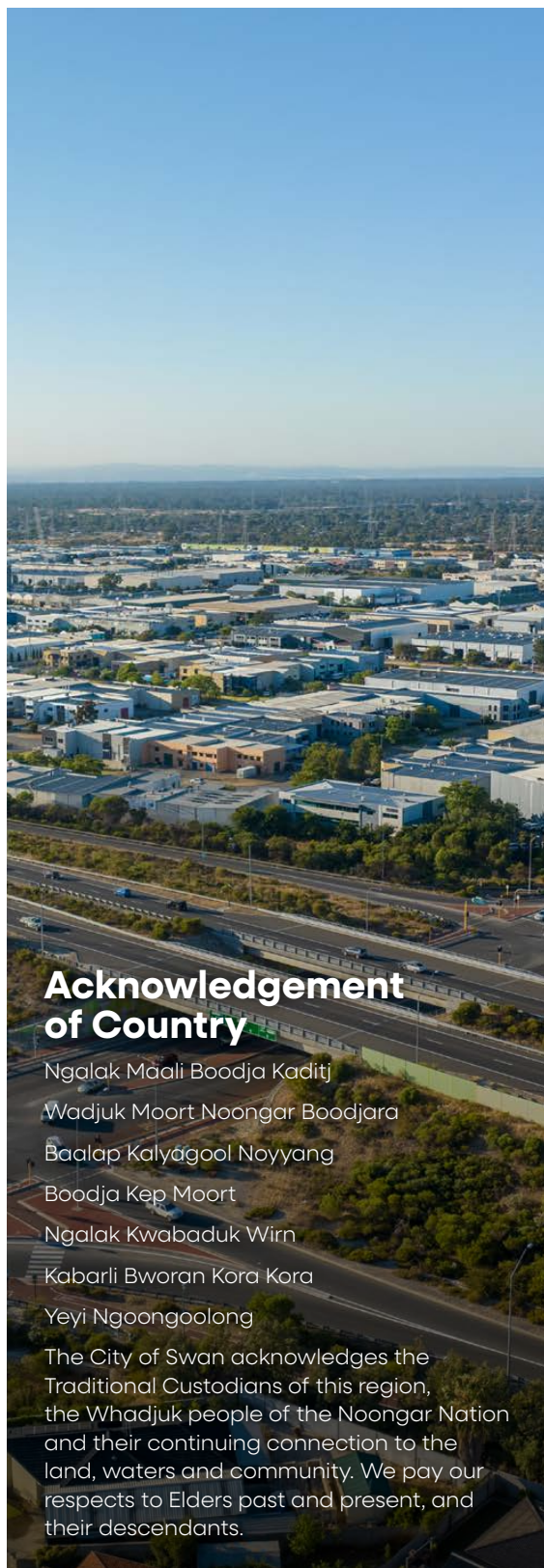
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# Malaga Local Area Plan

August 2025





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## A message from the Mayor

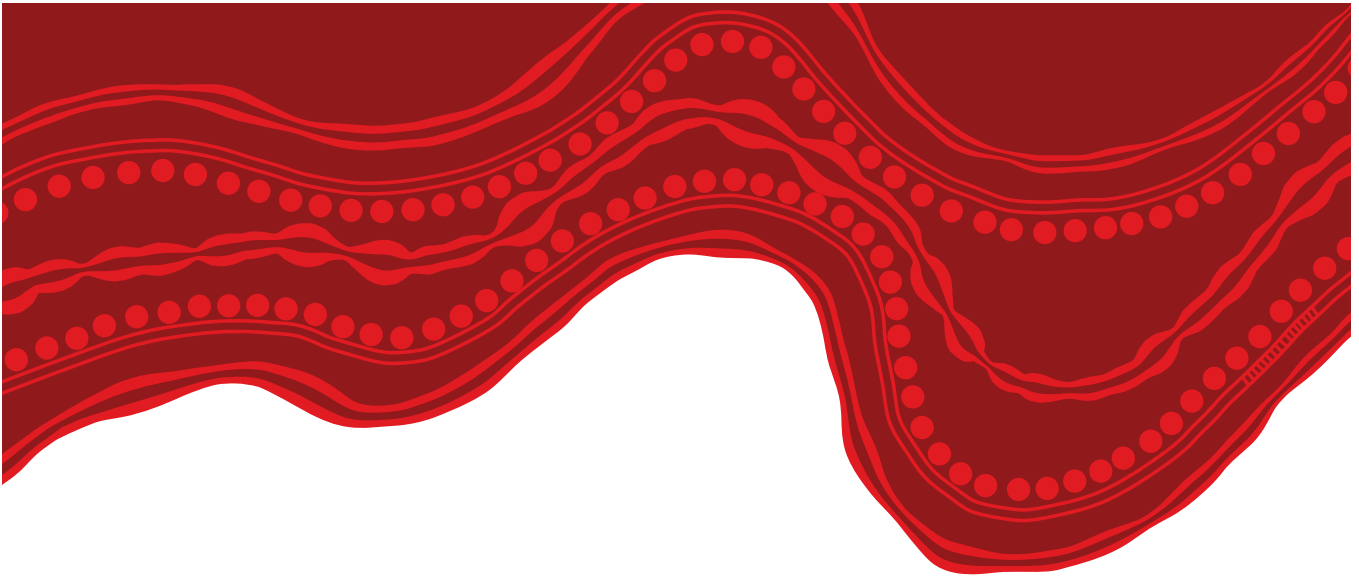
The City of Swan comprises a large land area with diverse communities. Planning for such a diverse area requires creative solutions.

Local area plans provide the opportunity to recognise the unique character and needs of these diverse communities.

Local area planning involves local community members identifying their priorities for their local area. The City then uses these priorities to guide service delivery across the local area for the next five years. The Local Area Plan (LAP) is therefore an important document for the City to plan for infrastructure and services and manage change at a local level.

The City appreciates the tremendous support and contribution made by community members and other stakeholders in developing the Malaga LAP.

**Mayor Tanya Richardson**  
City of Swan



## Introduction

Local area planning has been adopted by Council under its Integrated Planning Framework and provides a mechanism for local communities to address issues through a consultative process.

The process establishes community priorities for each local area. Local Area Plans help consolidate the City's Strategic Community Plan vision of "One City, diverse people, cultures and places" while meeting the objectives and actions within the Local Planning Strategy.

These objectives and outcomes are then further developed to be prioritised specific to the local area.

## Malaga Local Area Plan

Recognised as a strategic industrial area for Western Australia, Malaga is centrally located in the northern suburbs, 12 km from the Perth CBD, 33km from Fremantle Port and 15 minutes from the Perth Airport and the Kewdale Freight Terminal.

Malaga is well connected to major transport networks, including Reid Highway, Tonkin Highway, and Mitchell Freeway, which provide quick and easy access for customers, goods transportation and the workforce. Bounded by residential suburbs, Malaga benefits from a large and accessible labour and consumer pool.

Malaga is the City of Swan's major industrial and commercial precinct employing more than 17,146 people. This positions Malaga as the largest employment area within the City of Swan and the second-largest industrial centre of employment in Western Australia.

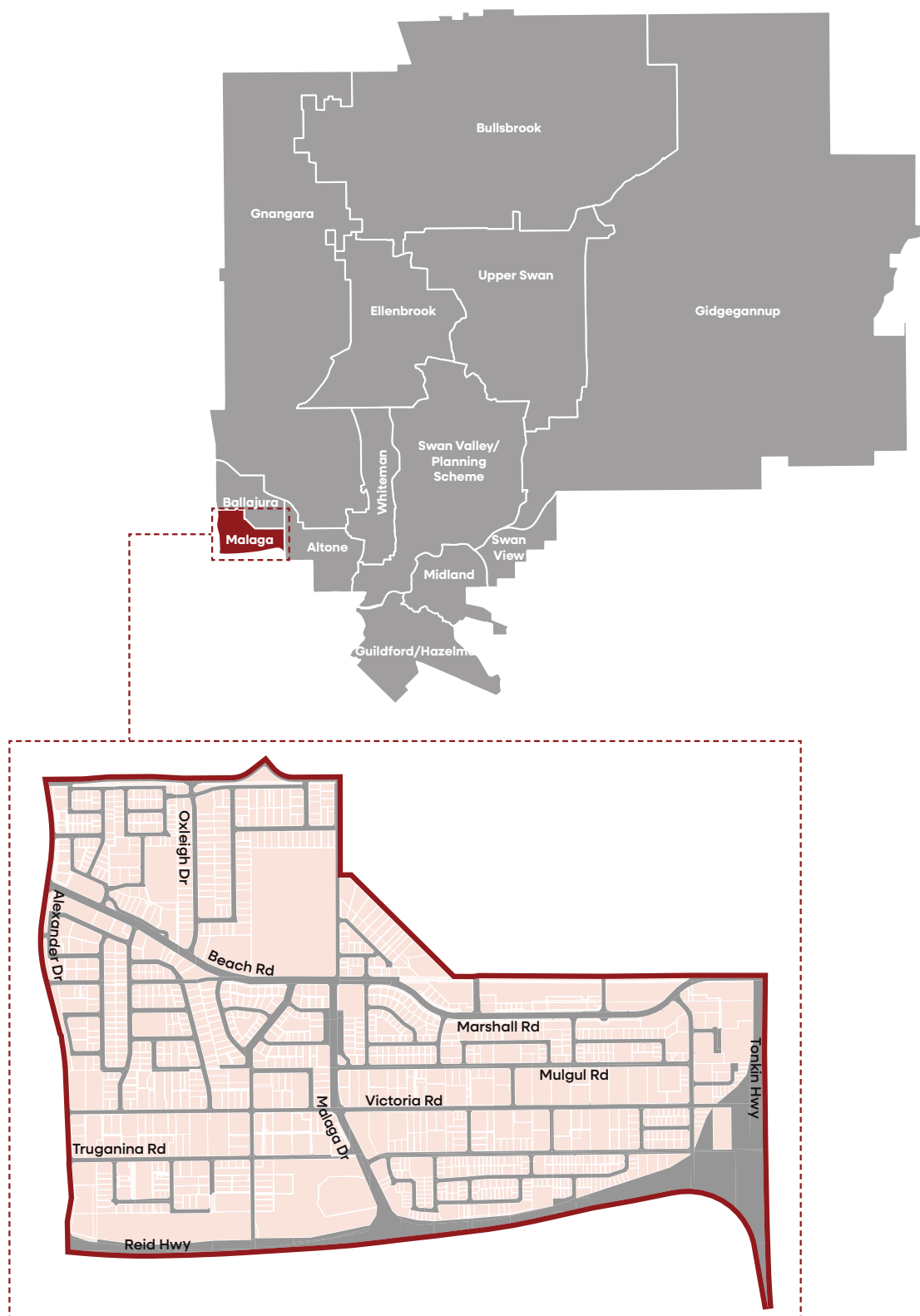


Figure 1: Local area within the City of Swan

# History



The Whadjuk Noongar people have occupied the Perth region, including Malaga, for over 60,000 years. Land along the Swan River has always been an important source of food, shelter, tools and gathering.

1829

The Swan River Colony was established, and early explorations enabled stock grazing along the coastal plain.

1877

Robert de Burgh, owner of the nearby 'Caversham' estate, sold 800ha of land west of West Swan Road to Henry Brockman, who subdivided the property into parcels for lease or sale and were named Valencia Park, Belvedere Park and Malaga Park.

Malaga, Truganina, Uganda (no longer existing) and Camboon Roads were identified and mapped.

1894

CIRCA  
1900

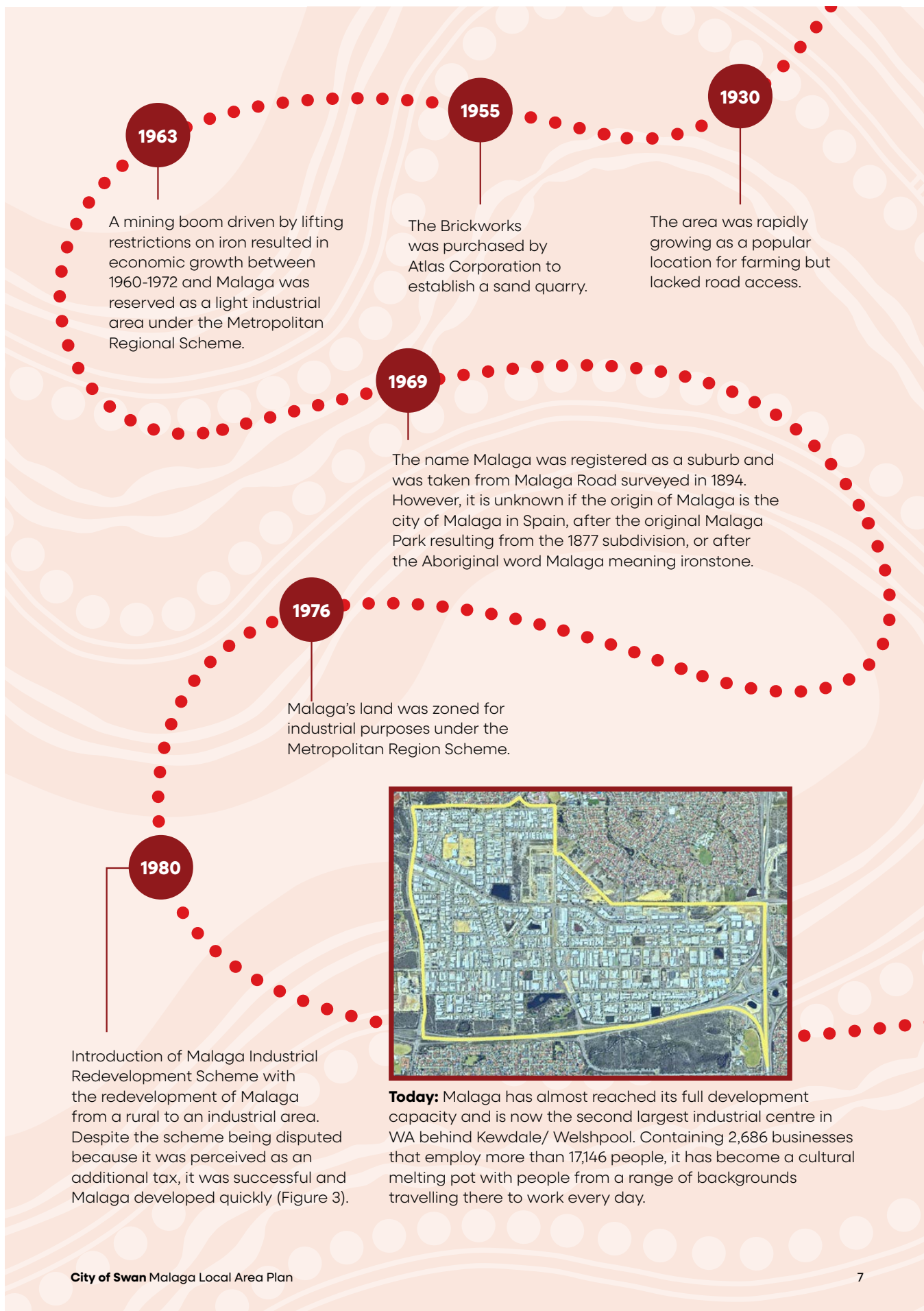
The Manx Brickworks occupy some of the land within Malaga.

CIRCA  
1908  
1915

The area known today as Malaga was promoted by Peet & Co. as suitable for agricultural farming (Figure 2). However, due to low soil fertility, the area was then promoted for cattle grazing, poultry and piggery farming.



Figure 2: Balcatta Park Extension – Malaga Circa 1908 – 1915  
(Sources: State Library of Western Australia 1908)



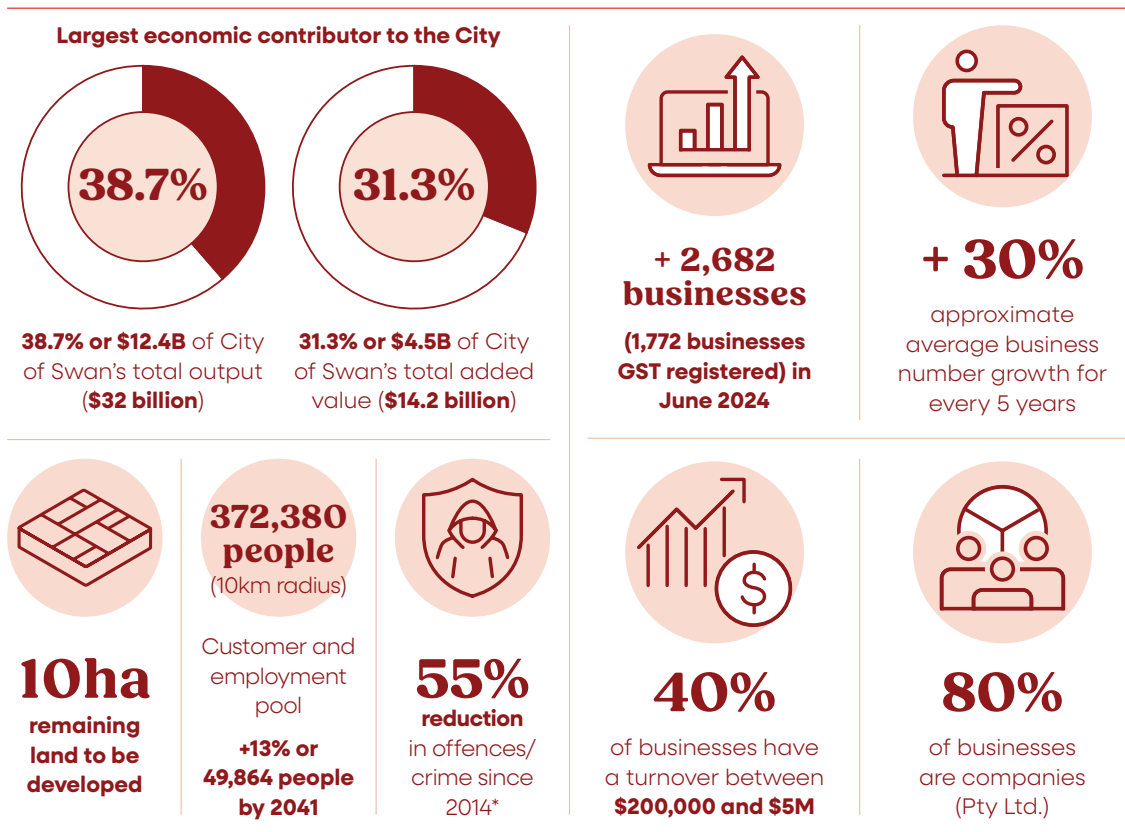
# Malaga at a glance

Malaga is a strategic industrial area in WA, the City’s major industrial area and the largest employment centre.

Malaga is a unique suburb with a community of **2,682 businesses** providing more than **17,146 jobs** and contributing more than **1/3 to the City of Swan’s economy**.

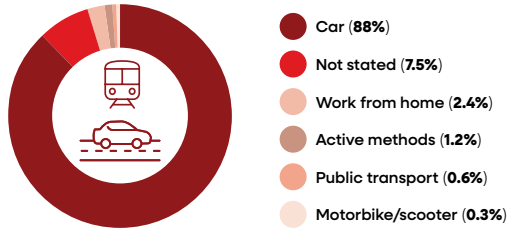
Originally focusing on industrial activities only, Malaga has become a unique area combining industrial, bulky goods and commercial activities.

As Malaga continues to grow and is about to reach full development capacity, activities will shift away from industrial to commercial activities.

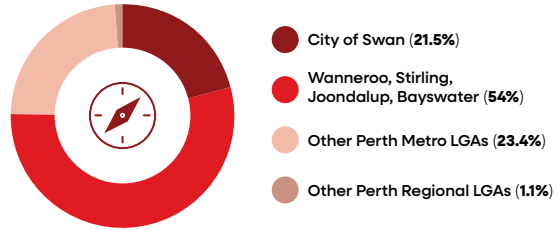


\* (Western Australian Police Force n.d.)

**Work commute:** 88% of Malaga's workforce travel to work by car



**Workforce residence:** 21.5% of Malaga's workforce reside within the City of Swan, while 66% are from neighbouring LGA.



**17,146 employees**

**1st**

Employment hub of the City

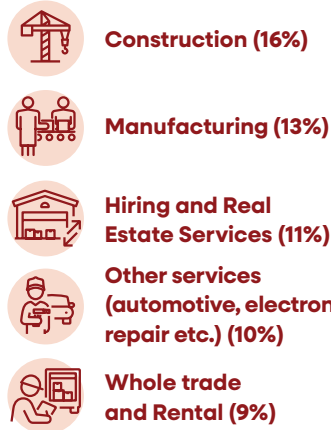
**2nd**

Employment hub in WA

**3rd**

Largest for employment density  
(40 employees/ha)

**Top industries,** representing more than **59% of businesses** in Malaga and employing more than **55% of all employees** in Malaga



**Top Emerging sectors**







## State influence. Land use. Frameworks

Perth is a growing City, with an expected population of 3.5 million by 2050. To manage this population growth, the State Government has developed a plan to identify the future urban footprint of the Perth and Peel regions, including identifying land for residential, commercial and industrial development, and how to best use proposed and existing social, community and physical infrastructure.

The plan divides the Perth and Peel Regions into five sub-regions. The City of Swan is part of the North-East Sub-regional Planning Framework (NESRPF). The NESRPF provides strategic guidance to government agencies and local governments on all aspects of land use and infrastructure provision in the north-east sub-region, which is embedded in the City's Local Planning Scheme and Local Planning Strategy.

The NESRPF predicts that employment will grow from 82,380 jobs in 2011 to more than 192,950 by 2050, which will take place in Midland, Ellenbrook, around Perth Airport, Malaga, Forrestfield, Hazelmere, the Swan Valley and the Avon Valley. It is expected that 4,300 additional jobs will be created in Malaga by 2050.

The NESRPF estimates that this subregion will experience strong demand for land in industrial centres of about 2,810 hectares (industrial expansion or industrial investigation) by 2050.

As industrial estates closer to Perth are reaching full development capacity and are subject to land use pressure, Malaga is under increasing pressure for its land use to change to a light or service industrial focus, with general and heavy industrial development expected in Bullsbrook, North Ellenbrook, Hazelmere and Wattle Grove.

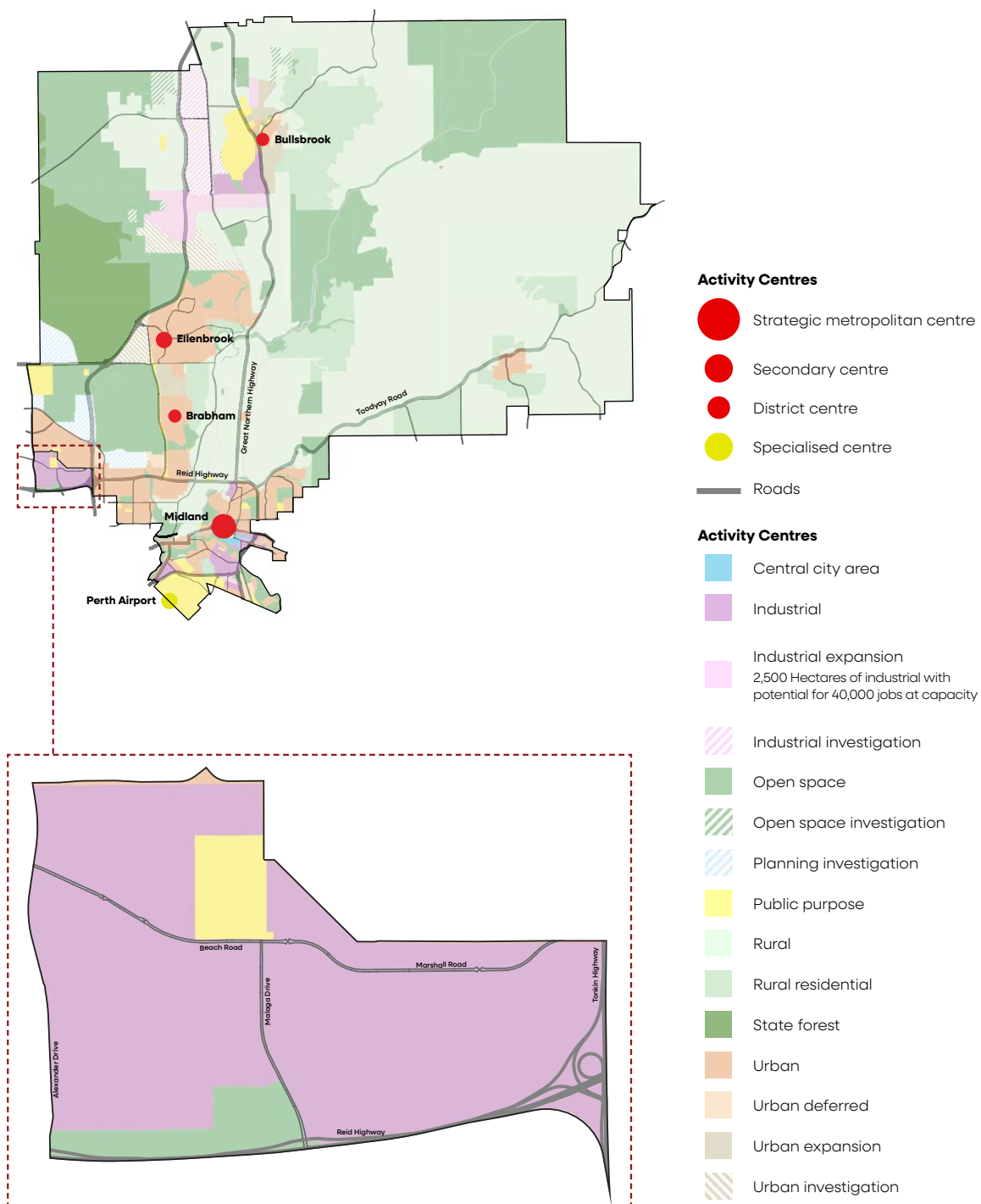


Figure 3: Malaga zoning

# Local Area Community Infrastructure Plan

Community infrastructure includes buildings and spaces such as community centres, parks, and sports facilities provided for, and used by, the community. The Community Infrastructure Plan is a guide for the planning and delivery of these places so they can meet the needs of your evolving communities.

Community infrastructure planning for the Malaga area uses data and trends to guide future needs including taking into account changing population forecasts and expected increases in housing density.

The City completes assessments in your local area as part of the local area planning process to understand the needs, requirements, and gaps in the infrastructure provided. These assessments include:

- Examining existing infrastructure in the area and determining if it aligns with the City's Community Infrastructure Plan, Standards of Provision, and other key documents
- Analysing population forecasts, demographics, demands, trends, usage, and the condition of existing facilities
- Engaging with the community on the use of existing facilities and aspirations for these facilities.

After the review, the City will form infrastructure priorities that will be valid for a 5 - 10 year period.

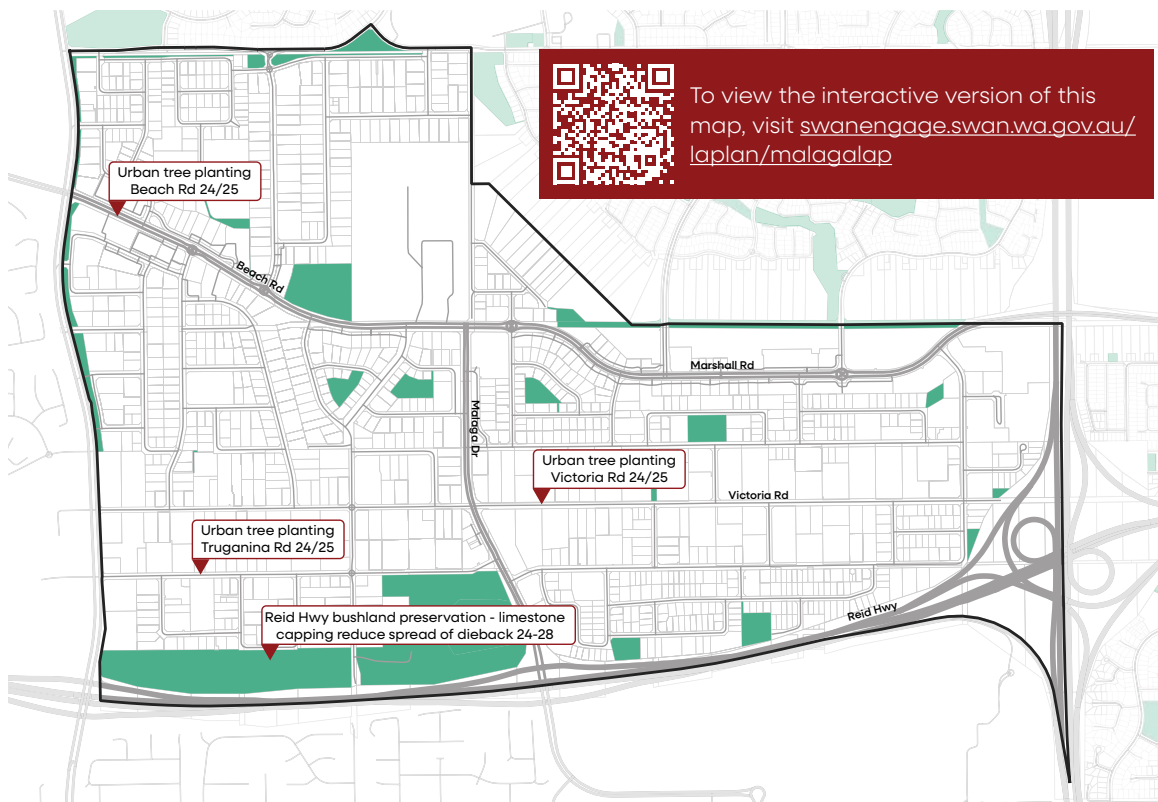


Figure 4: Malaga Community Infrastructure Plan

# Diverse. Industrious. Community

The 2021 ABS Census indicates that only 25 people lived in Malaga, including six people occupying a dwelling and 19 considered as not living but being present in Malaga on census night. This means that Malaga is mainly a business community.

As a result, community facilities, entertainment and recreational activities are provided via private businesses within Malaga, while public facilities (community centre, library, swimming pool and sports facilities) are located in the neighbouring suburbs of Ballajura, Bennett Springs and Beechboro.

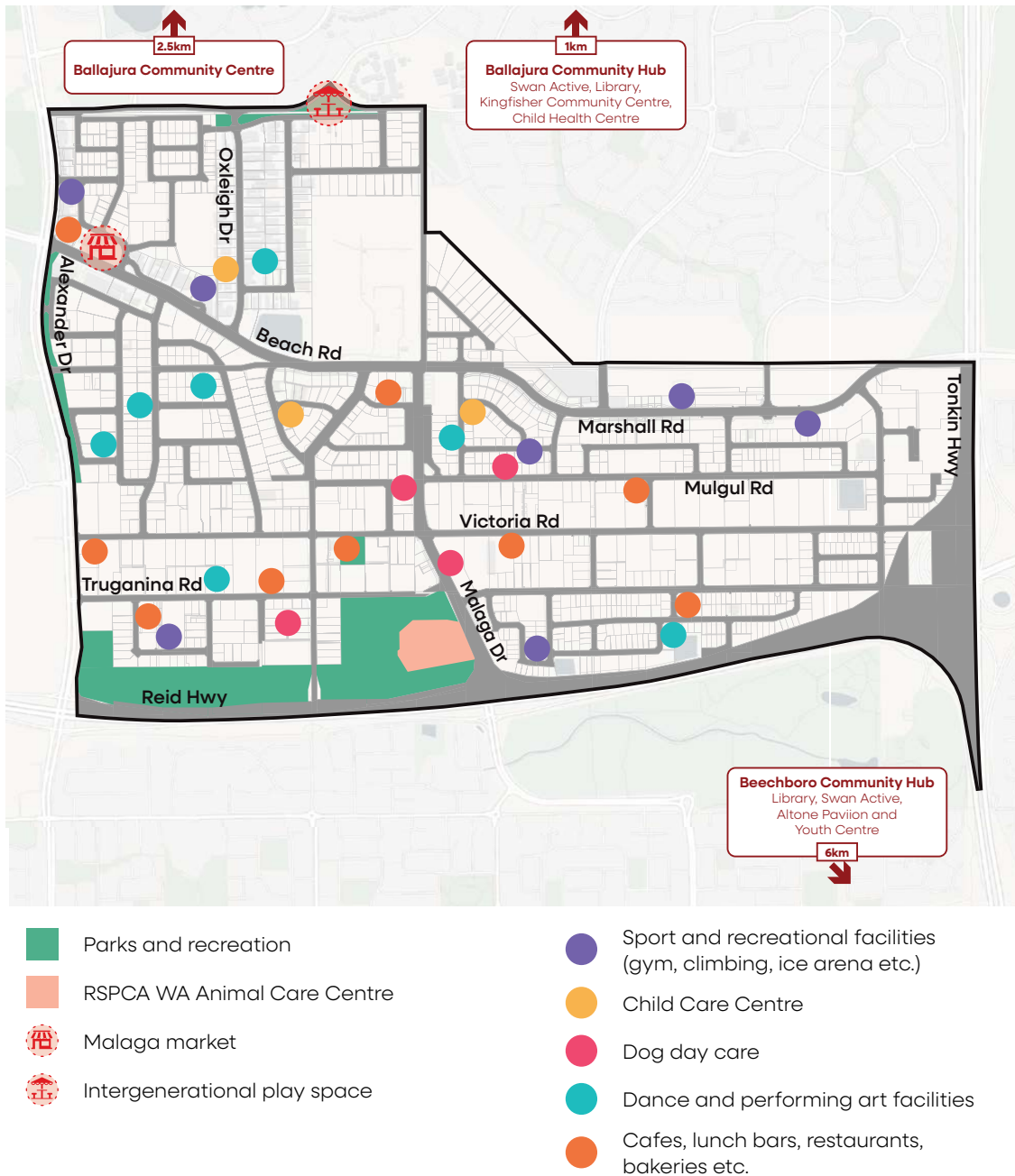



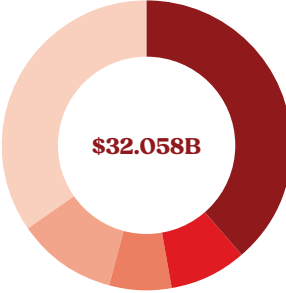
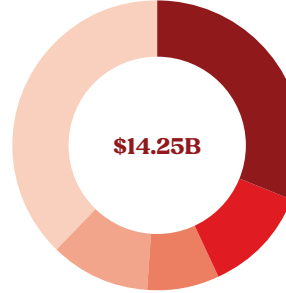


Figure 5: Malaga Social and Recreational Map

# Economic Growth. Business Opportunities. Investment.

 <p><b>+ 2,682 businesses</b> (1,772 businesses GST registered) in June 2024</p>	<p><b>Land and rental price</b></p>  <p><b>\$440 to \$600 per sqm</b> (Average land price for 1,000 to 3,560sqm)</p> <p><b>\$100 to \$140 per sqm</b> (Prime warehouse rents)</p> <p><b>\$180 to \$235 per sqm</b> (Large format retail rents)</p>	<p><b>Businesses' turnover</b></p>  <p><b>60%</b> between \$0 and \$200,000</p> <p><b>30%</b> between \$200,000 and \$2m</p> <p><b>10%</b> \$2m and more</p>
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<p><b>City of Swan Total Output</b></p>  <p><b>\$32.058B</b></p> <table border="1"> <tr><td>Malaga</td><td>\$12.402B</td><td>38.7%</td></tr> <tr><td>Midland</td><td>\$2.764B</td><td>8.6%</td></tr> <tr><td>South Guildford</td><td>\$2.231B</td><td>7.0%</td></tr> <tr><td>Hazelmere</td><td>\$3.578B</td><td>11.2%</td></tr> <tr><td>Rest of Swan</td><td>\$11.083B</td><td>34.6%</td></tr> <tr><td><b>City of Swan (Total)</b></td><td><b>\$32.058B</b></td><td><b>100%</b></td></tr> </table>	Malaga	\$12.402B	38.7%	Midland	\$2.764B	8.6%	South Guildford	\$2.231B	7.0%	Hazelmere	\$3.578B	11.2%	Rest of Swan	\$11.083B	34.6%	<b>City of Swan (Total)</b>	<b>\$32.058B</b>	<b>100%</b>	<p><b>City of Swan Total Added Value</b></p>  <p><b>\$14.25B</b></p> <table border="1"> <tr><td>Malaga</td><td>\$4.465B</td><td>31.3%</td></tr> <tr><td>Midland</td><td>\$1.7B</td><td>11.9%</td></tr> <tr><td>South Guildford</td><td>\$1.128B</td><td>7.9%</td></tr> <tr><td>Hazelmere</td><td>\$1.576B</td><td>11.1%</td></tr> <tr><td>Rest of Swan</td><td>\$5.376B</td><td>37.7%</td></tr> <tr><td><b>City of Swan (Total)</b></td><td><b>\$14.25B</b></td><td><b>100%</b></td></tr> </table>	Malaga	\$4.465B	31.3%	Midland	\$1.7B	11.9%	South Guildford	\$1.128B	7.9%	Hazelmere	\$1.576B	11.1%	Rest of Swan	\$5.376B	37.7%	<b>City of Swan (Total)</b>	<b>\$14.25B</b>	<b>100%</b>
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Malaga is an important industrial centre for the City of Swan and, more broadly, for Western Australia. Malaga is a dynamic and unique area combining commercial and industrial activities, accommodating various business sizes, providing more than **17,146 jobs** and contributing to more than a **1/3 of the City of Swan's total economy**. This places Malaga as the primary economic and employment contributor to the City.

It is expected that Malaga's business numbers, employment and consumer pool will **continue to grow** and create more economic activity. According to past trends, we can expect that business numbers will continue to grow by 30 per cent every five years, while between 2021 and 2041, the population within a 10km radius of Malaga is predicted to **increase by 13 per cent to 422,244 people**.

However, Malaga is subject to a range of pressures provoking changes in its economic dynamic and the nature of future development. Malaga's future land supply is scarce and the potential for future subdivision is limited. In 2020 Malaga had only **10 hectares** remaining to be developed and existing lots are relatively small, being less than one hectare. This is likely to provoke an increase in property and rental prices in the future.

Additionally, due to market forces and population growth, most industrial estates close to the CBD

are **subject to a transition in business type**, moving toward more commercial activities. While Malaga retains its core function in the secondary sector (industrial and manufacturing sector), we can already observe a **shift toward the tertiary sector** (service sector) focusing on service industries (Figure 7). A recent example of this is the State's **new screen production facility** located in Malaga which is likely to contribute to increasing activity in the art and creative industry sectors and related activities.

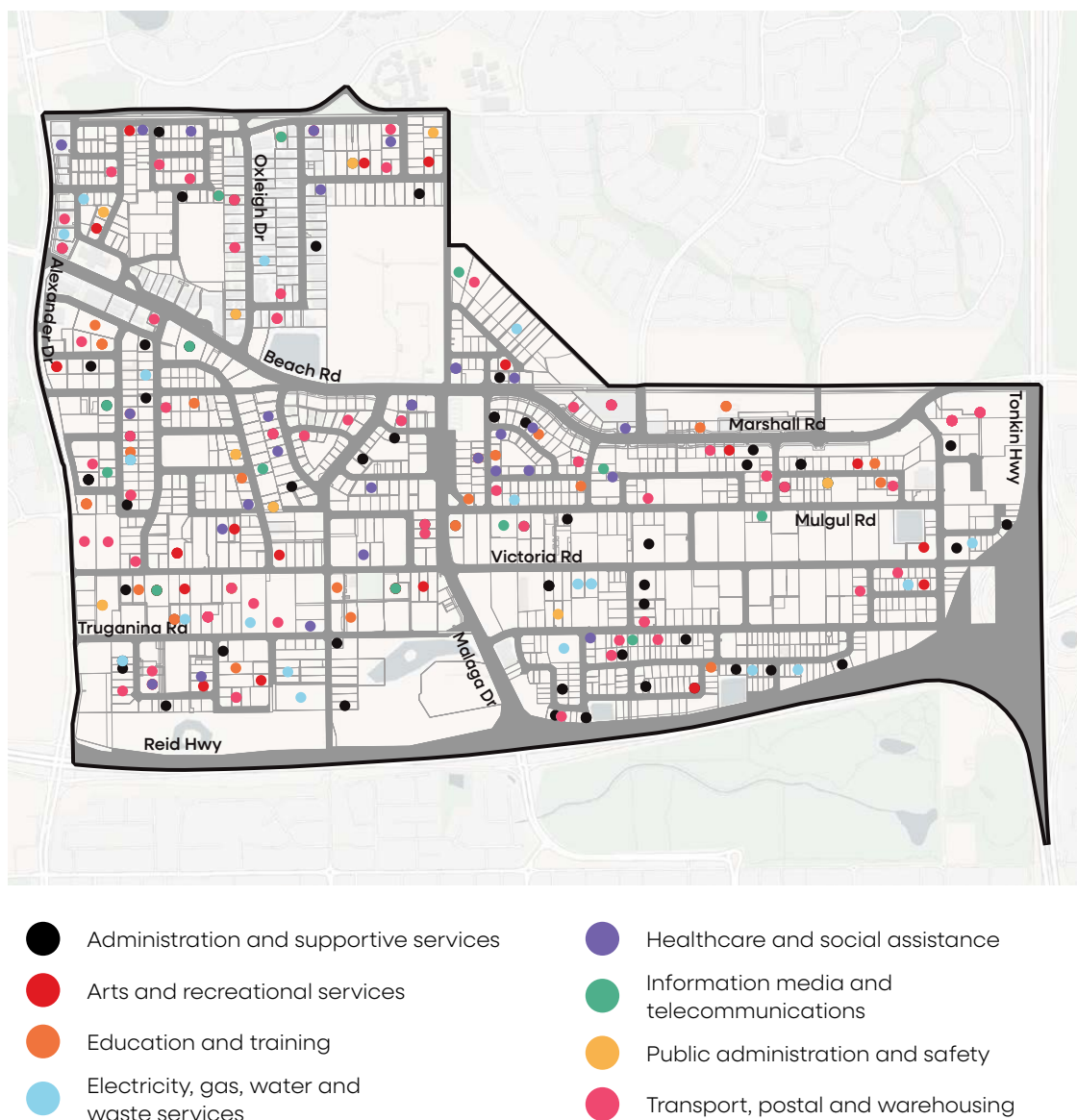


Figure 6: Malaga Emerging Businesses (Sources: Adapted from ABR n.d.)



Originally occupied by Whadjuk Noongar people for over 60,000 years, Malaga contains Aboriginal heritage sites representing a good proportion of the area.

Today Malaga is a built-up industrial area continuing to evolve toward more intensive land uses, which will have an impact on its built form, transport system and land uses.

### **Aboriginal heritage**

Malaga has numerous Aboriginal heritage sites that must be considered when conducting any development (Figure 8.).

These sites have a considerable heritage value and significance for Aboriginal people and relate to meeting places, hunting places, water sources, modified trees, artefacts, archaeological deposits, and mythological and ceremonial places. As shown in Figure 8, Malaga has two Registered Aboriginal Heritage Places. One of these sites relates to a mythological place (creation/dreaming narrative), and the other to an Aboriginal Camp.

Therefore, under the *Aboriginal Heritage Act 1972*, any person wanting to excavate or remove items from an area identified as an Aboriginal site must consult with the Traditional Owners and seek permission from the Registrar of Aboriginal Sites.

### **Parking and transport**

Infrastructure projects such as NorthLink WA (completed in 2020) and Eastlink WA (under completion) will positively impact Malaga by providing bridges and interchanges, improving traffic flow and access for businesses and residents. The Tonkin Highway completion allows for free-flowing travel north south along the eastern boundary of Malaga.

Despite this, traffic, road quality and parking are ongoing issues in Malaga due to road use competition between Malaga's consumers/visitors, vehicles to operate businesses (logistics etc.) and more than 88 per cent of the 17,146 Malaga workers using a car to reach their place of work. Operational in late 2024, the Morley-Ellenbrook Metronet line and additional transport links (buses and bike paths) are expected to provide some relief to these issues by improving employees' and visitors' movements to and from Malaga via its new train stations at Morley, Noranda, Ballajura, Whiteman Park, Ellenbrook and a proposed future train station at Bennett Springs.

### **Adaptation to change to more intensive activities**

An amendment to Local Planning Scheme No. 17 came into effect in October 2017 allowing for more commercial land uses on Alexander Drive, Marshall Road, Beach Road and Malaga Drive while preserving the core role and function of Malaga as a Strategic Industrial Centre (Figure 7).



Figure 7: Aboriginal Heritage Places and Transport



# Ecological. Sustainable. Protected

Malaga is bounded by natural features and roads, which act as a buffer for surrounding residential land uses and soften the appearance of Malaga. These natural features provide spaces for water infiltration to the natural environment and green corridors essential for the movement of fauna, especially birds.

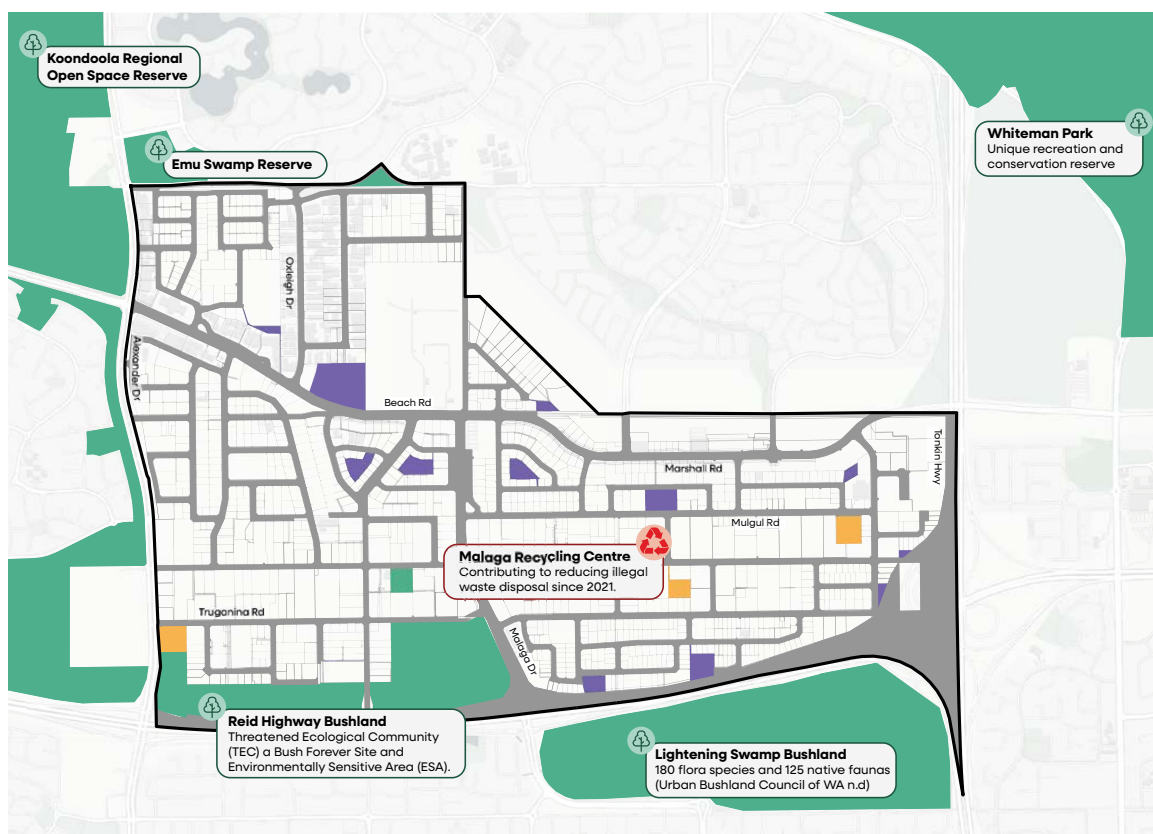


Figure 8: Malaga environmental features

Malaga is subject to illegal solid (e.g. pallets, building materials and furniture) and liquid (e.g. oil, detergent, solvents and others) waste disposal issues, which harm the environment.

To address waste issues, the City has taken the following actions:

- Continuous commitment to the **Light Industrial Program** (LIP) aiming to assist businesses with waste disposal (audit, waste disposal legal obligation and waste reduction education)
- Littering and illegal dumping online reporting system
- Opening of the **Malaga Recycling centre** in 2021
- Working with the Department of Water and Environment Regulation (DWER) to develop industry environmental fact sheets to assist businesses in preventing pollution into the environment
- Works closely with the Water Corporation and the Department of Biodiversity, Conservation and Attractions (DBCA) to ensure the maintenance, necessary remediation and ongoing monitoring of water bodies
- Infringement Notices under the *Environmental Protection Act 1986* (WA) and associated regulations.



# Action. Process. Strategy

Governance is the framework of laws, policies, strategies, resources and processes that enable decision-making.

LAPs sit within a framework of strategic and statutory instruments produced by the Western Australian Planning Commission at the regional level, and local strategic and statutory instruments produced by the City. The LAP is required to be consistent with the City's Strategic Community Plan and the City's local planning framework of policies, strategies and structure plans.

## Regional planning

**North-East Sub-regional Planning Framework** – determines the State's vision for the area and provides for the short, medium and long-term planning of land uses and infrastructure to guide the growth of the Perth and Peel region. This framework, along with three others, was prepared for the outer sub-regions of Perth and Peel as part of the Perth and Peel @ 3.5 Million document.

**Metropolitan Region Scheme** – sets a broad statewide land use zoning of the land for the Perth metropolitan area. Local planning schemes are required to be consistent with this document.

## State planning policies

**SPP 2.8** – Bushland Policy for the Perth metropolitan region – provides a policy and implementation framework to ensure bushland protection and management issues in the Perth metropolitan region are appropriately addressed and integrated with broader land use planning and decision-making.

**SPP 4.1** – Industrial interface – aims to guide land use planning for industrial and sensitive land uses.

**SPP 4.2** – Activity centre – aims to ensure planning, development and decision-making adequately consider the distribution, function, broad land use, access and urban form considerations for activity centres.

## City Planning Framework

**Strategic Community Plan** – sets out the City's vision for the next 10 years and governs all the work that the City conducts. LAPs align with the objectives of the SCP in more detail at the local level.

**Local Planning Strategy** – sets out a strategic development plan for the entire City and contains specific actions for Malaga relating to land use issues and transport connectivity.

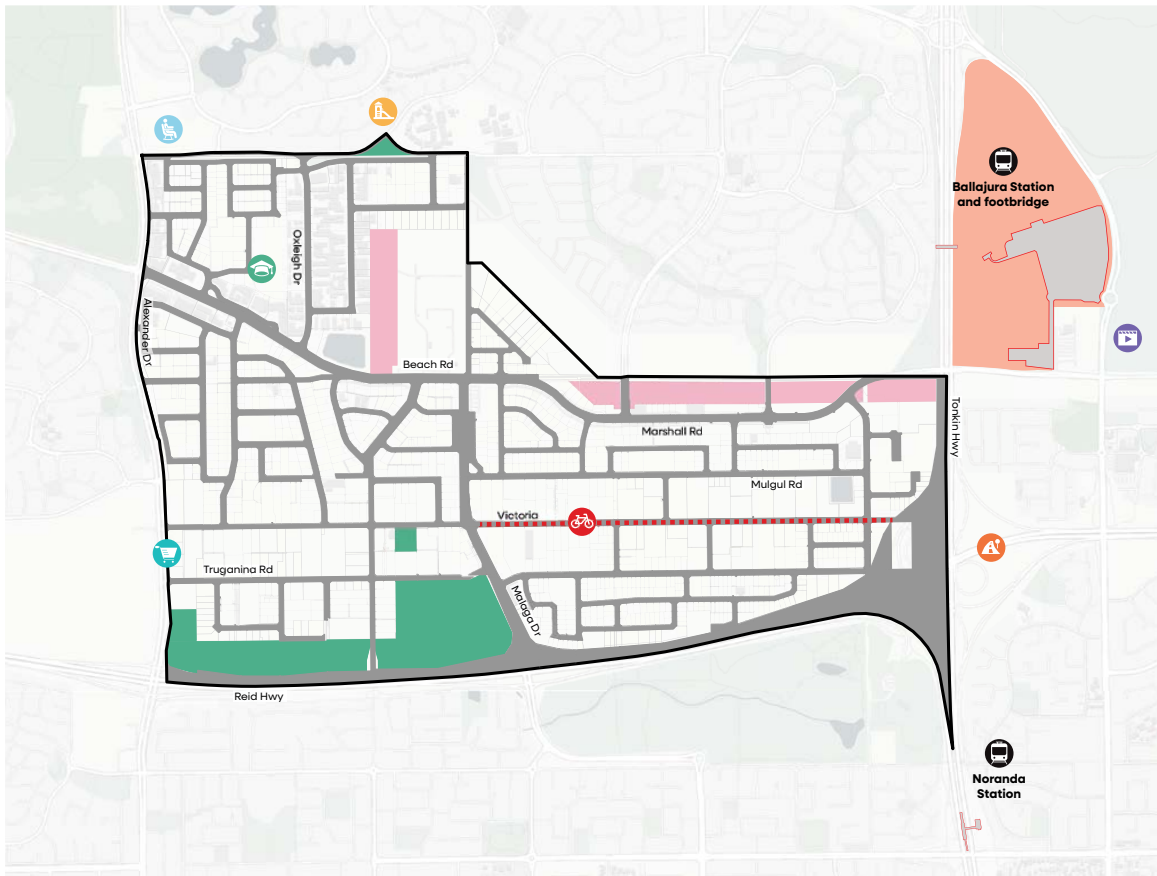
**Economic Development Strategy** – this document guides the City, its partners and stakeholders in their efforts to support the growth and prosperity of the economy, and the well-being of the community.

**Local Planning Scheme No. 17** – sets out the land use zones, uses permitted within those zones and the requirements for land development.

**Local Planning Policies Building and Development Standards for Industrial Zones** – aims to provide building and development standards for development within Light Industrial, General Industrial and Industrial Development Zones to ensure these developments are consistent with the principles of proper and orderly planning while meeting the objectives of the relevant zone.

# The future of Malaga

Here is a snapshot of some important future projects shaping the Malaga local area community.



- Industrial development
- Parks and recreation
- Draft Malaga Precinct Improvement/Structure Plan:** Future residential and commercial precinct
- Cycle path
- Screen production facility - Perth Film Studios:** Likely to increase the number of Arts and Recreation services locating in Malaga.
- Ballajura Intergenerational Playspace:** Will feature a nature based play area, a ninja assault course and will also provide shelter, seating and picnic facilities.
- Paradise Quays Aged living Complex:** Future aged care and retirement facility.
- Future Woolworth Drive Through and Bunnings**
- New Islamic College:** Approximately 1,500 students
- Eastlink WA:** Reid Highway upgrade with Altone Road and Drumpellier Drive to allow for uninterrupted traffic.

Figure 9: Malaga future projects

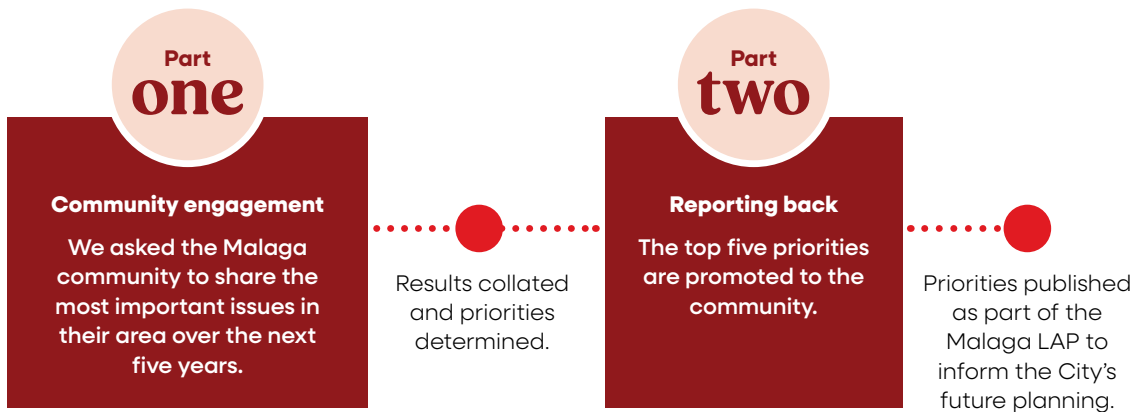
# Community Engagement

The Malaga Local Area Plan (LAP) priorities have been formed by the community through an online and in-person engagement program. From February 3 to March 16, 2025, the community was invited to complete a survey and provide their priorities for Malaga for the next five years.

Engagement offered in person and online opportunities for the community to get involved, including drop-in sessions at various locations, including the Malaga Markets, lunch bars, bakeries, Australia Post, Malaga Mosque and City-run events (e.g. Ballajura intergenerational Playspace and Altone Comes Alive).

Additionally, the City organised two specific events for the Malaga LAP (a business breakfast and a sundowner), where participants could hear from speakers about Malaga's future, including presentations on the Perth Film Studio and the new Ballajura Train Station.

## Process



# Community Priorities



## Priority One

**Parking:** Increase available parking and improve management of on-street and off-street parking areas.



## Priority Two

**Road quality and traffic:** Improving road conditions through increased monitoring and ensuring road suitability to accommodate various transport needs.



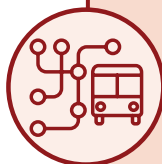
## Priority Three

**Supporting future business growth:** Increase support for businesses by encouraging services for workers and surrounding residents (e.g. lunch bar, retail, restaurants, etc.)



## Priority Four

**Natural environment:** Increase tree canopy cover and enhance the protection of natural environment assets.



## Priority Five

**Connectivity:** Improving connectivity via public transport and the pedestrian and cycle networks.

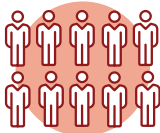
# Consultation outcomes

## How we got here – community consultation results

The engagement period aimed to identify what was most important to the Malaga community through a dotmocracy activity, online and in-person.



**436**  
overall activity responses



**379**  
in-person responses



**2**  
specific events  
(business breakfast and sundowner)



**57**  
online responses



**2,600+**  
businesses contacted via  
emails and phone calls



**177**  
individual comments



**1,855**  
website visits



**18**  
pop-up stalls  
throughout Malaga

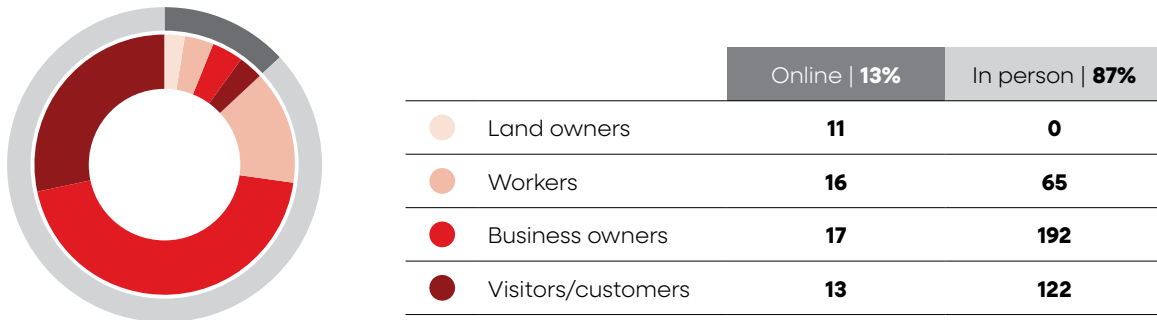


**2,871**  
social media engagements  
(Facebook, Instagram, and LinkedIn)

# Prioritisation activity

Participants were invited to distribute five dots (votes) among 11 themes/options to represent their priorities and how they want the City to allocate its resources over the next five years. Dots had different colours to separate Malaga’s key stakeholders (landowners, workers and business owners) from visitors/customers.

The graph below shows how and who we engaged with. It indicates that a large proportion of participants were workers, business owners, and visitors/customers who mainly completed the activity in person rather than online.

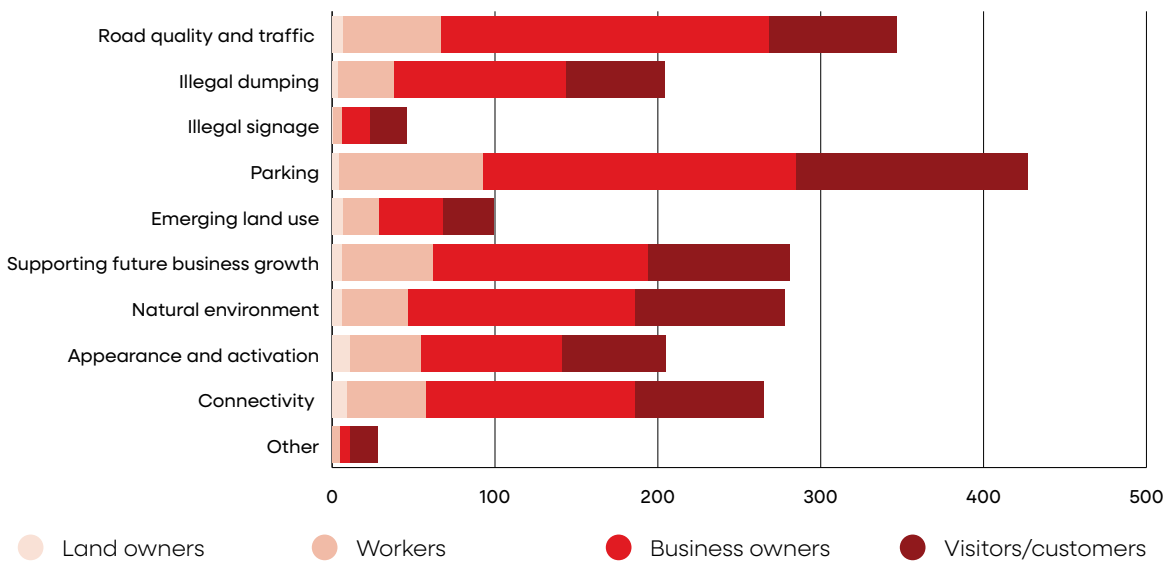


A breakdown of the 436 activity responses during the six-week engagement period is provided below.

The Other category allowed stakeholders to tell us what matters to them, which resulted in 28 votes with the following themes:

- Access for people with a disability: **One vote**
- Security, lighting, and safety: **20 votes**
- Better internet speed for businesses: **Two votes**
- Larger bin for businesses: **Five votes**

## All Malaga stakeholders' priorities





# Comments and submissions

Participants had the opportunity to provide individual or specific comments that could relate to specific locations, linked to one of the activity's themes/options, or to another relevant Malaga issue not identified by the options. The City received 177 comments.



# Annual updates

We are always listening to our community and for the next five years, will provide services inline with these priorities. Every year, we will publish an update on our website to keep the community informed on how their priorities are being addressed. The next full review of the Malaga LAP is scheduled for 2030.

Go to our webpage to find out more about the Malaga LAP annual updates.

[swanengage.swan.wa.gov.au](https://swanengage.swan.wa.gov.au)



## 14.2.2 MRS AMENDMENT 1395/57– RATIONALISATION OF MIDLAND BRICK LANDHOLDINGS

Ward	Midland/Guildford Ward
Disclosure of Interest	Nil
Business Unit	Strategic Planning
Authorised Officer	Executive Director Planning and Development
Voting Requirements	Simple Majority

### KEY ISSUES

- The Western Australian Planning Commission (**WAPC**) has initiated Metropolitan Region Scheme (**MRS**) Amendment 1395/57 (**the Amendment**) as a minor amendment to rezone land associated with brickworks in Middle Swan from 'Rural' and 'Industrial' to 'Urban' and 'Regional Open Space.'
- The Amendment is intended to support future residential development to proceed in succession as the brickworks operations progressively cease and enhance public access to the Swan River foreshore.
- It is the proponent's intention to undertake a subsequent (separate) amendment to the City's Local Planning Scheme No. 17 (**LPS No. 17**) and introduce a residential zone/text to guide development, structure planning and future subdivision. A concurrent amendment to LPS No. 17 is therefore not appropriate.
- Staff do not support the proposed MRS amendment and are instead of the view that an Urban Deferred zone would be a more orderly and appropriate response to the site's context.

### BACKGROUND

The Amendment proposes to:

- Transfer approximately 23.7 ha of land from the 'Rural' and 'Industrial' zones of the MRS to the 'Urban' zone and 'Regional Open Space' reservation;
- Rationalise Bush Forever Site 302 (net change of 0 ha);
- Define a foreshore boundary for future public access along the Swan River; and
- Support the consolidation of brickworks operations north of Bassett Road.

The Amendment is intended to enable future residential development (at a density of around Residential R20 – 450m<sup>2</sup> - to account for aircraft noise) and coordinated environmental conservation outcomes, subject to a subsequent local planning scheme amendment/s and structure planning processes.

Refer to the **attached** Amendment Plan and Report.

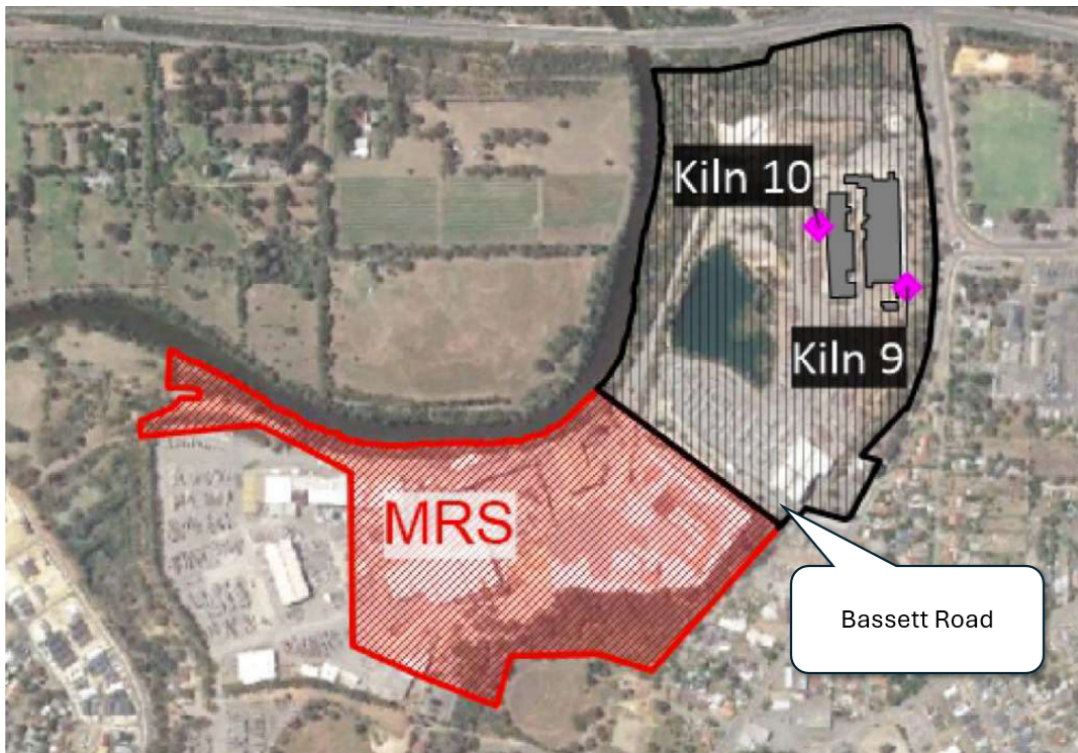
### Kiln decommissioning

Midland Brick is progressively consolidating its operations north of Bassett Road, with Kilns 9 and 10 intended to remain active in the short to medium term.

The WAPC's report states:

"The WAPC and the City of Swan have issued subdivision and development approval for the removal and relocation of some Midland Brick structures within the site. The demolition works are

to be undertaken in a staged manner as part of the broader strategy to rationalise and consolidate Midland Brick’s operations to the north of Bassett Road.”



**Figure 1: Location of Kilns 9 and 10 relative to amendment area.**

As full decommissioning of the brickmaking facilities has not occurred, the interface of industrial development and proposed future residential development will require close management.

This has been addressed later in this report.

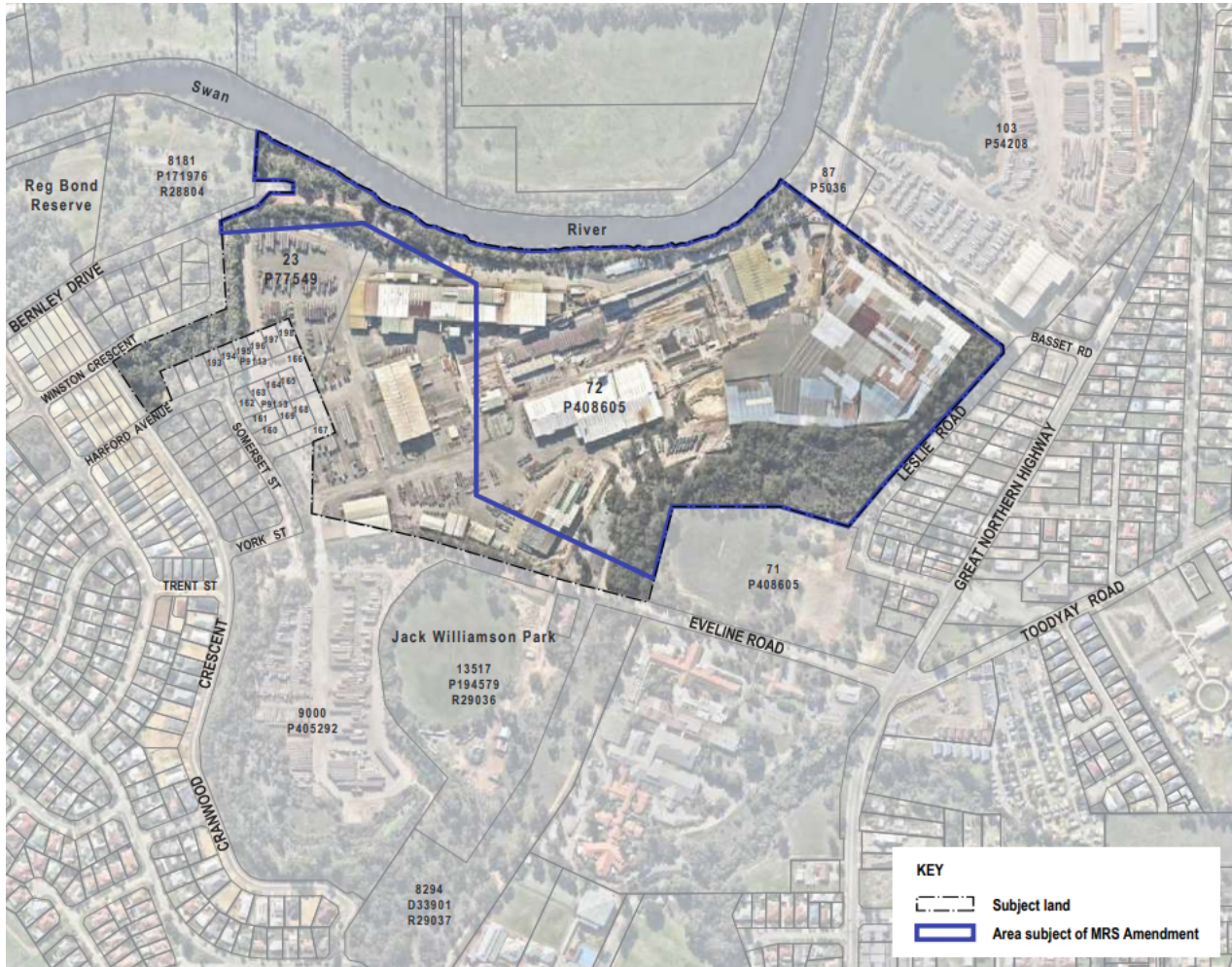
## **DETAILS**

The amendment area comprises parts of Lots 23 and 72 Eveline Road, Middle Swan, approximately 1.5 km north of the Midland Strategic Metropolitan Centre – see **Figure 2**.



**Figure 2 – Location Plan**

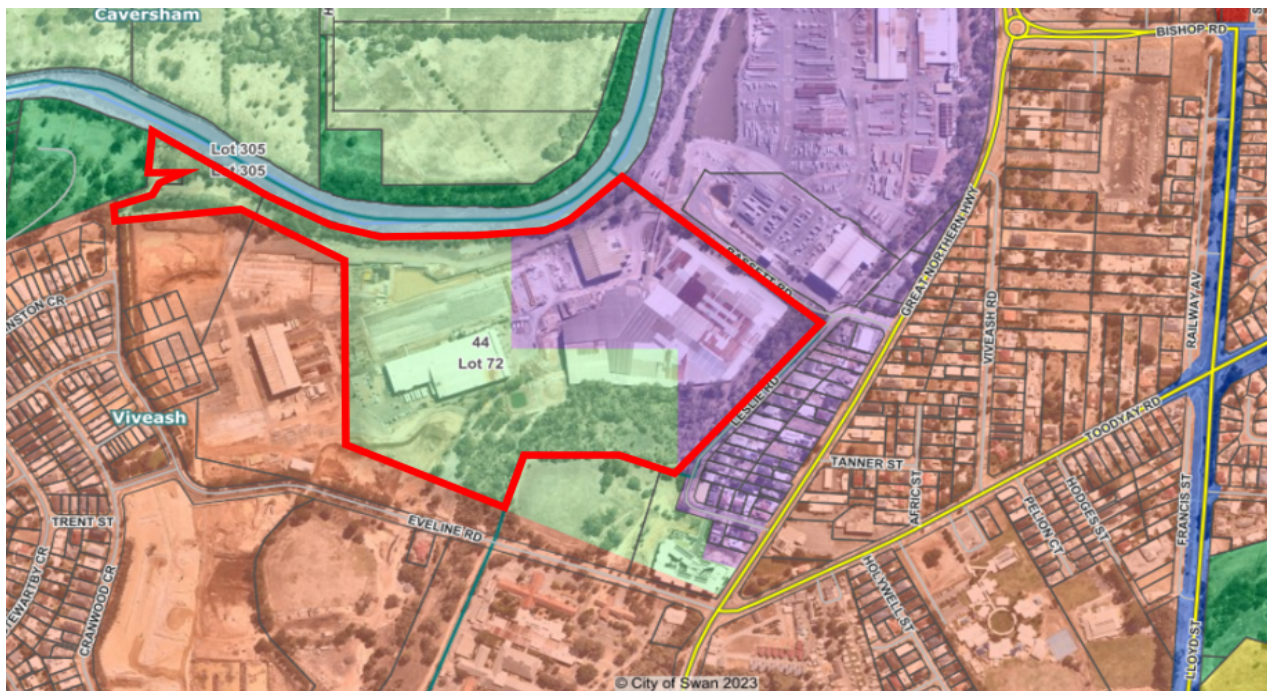
The subject property and surrounding land are currently used for brickmaking operations as shown in Figure 3.



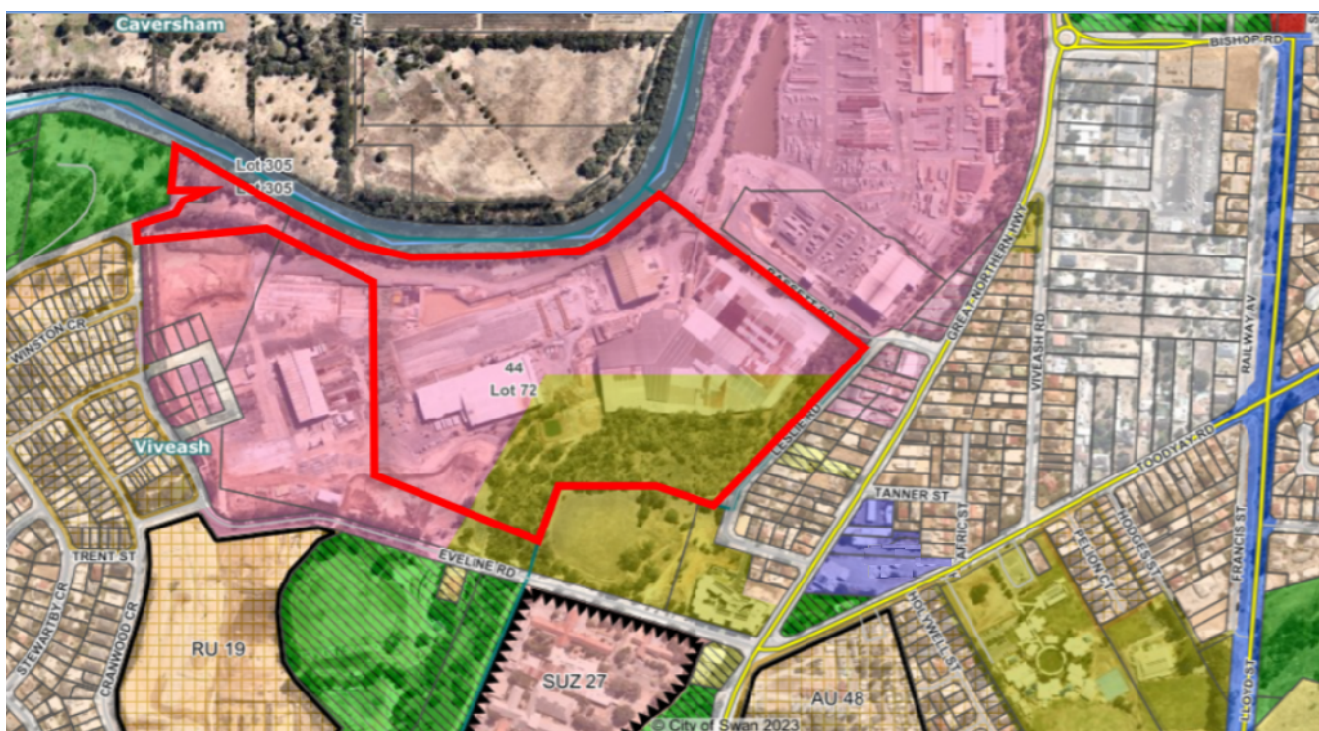
**Figure 3 – Aerial photo showing brickmaking facilities**

### Zoning

The subject property is currently zoned ‘Rural’ and ‘Industrial’ under the MRS (**Figure 4**) and ‘General Industrial’ and ‘Private Clubs and Institutions’ under LPS 17 (**Figure 5**)



**Figure 4 – the approximate Amendment area (outlined red) superimposed on the current zones of the MRS - Rural zone (light green), Urban zone (peach) and Industrial zone (purple).**



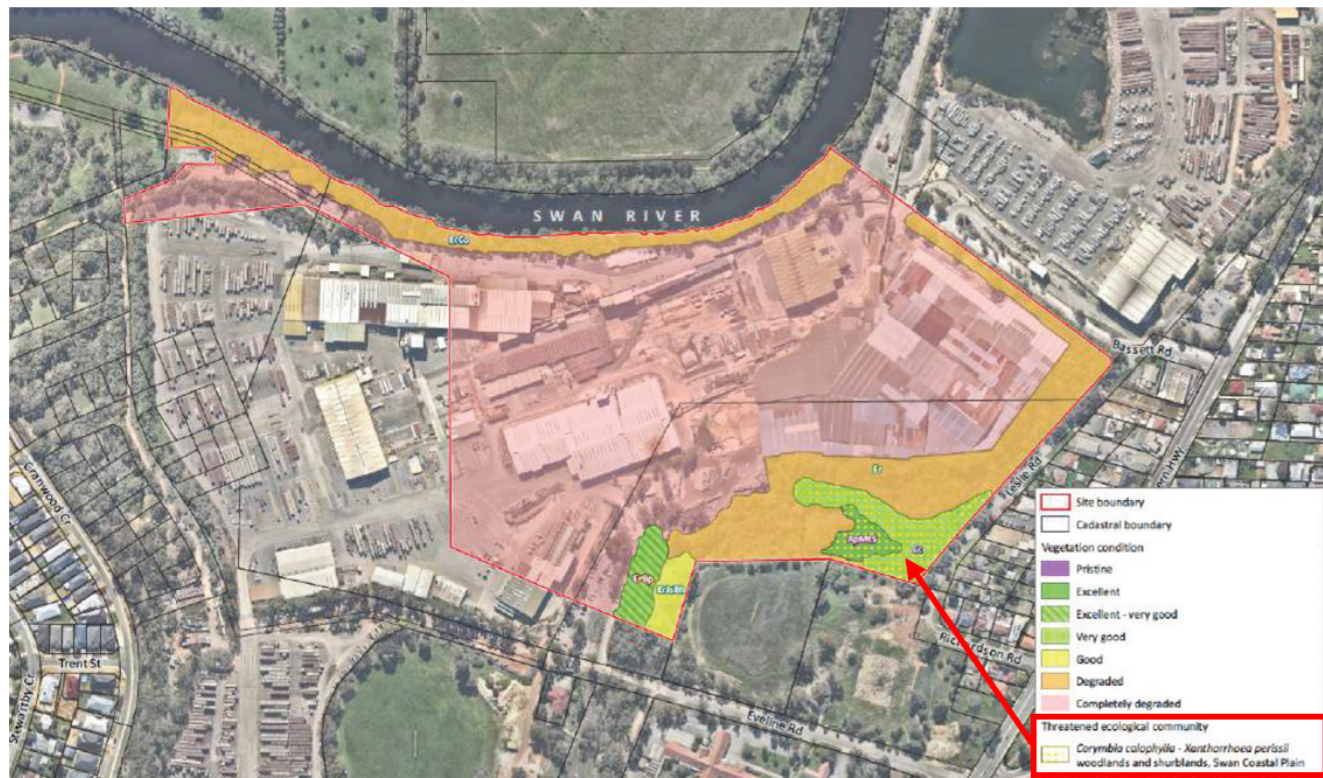
**Figure 5 – the approximate Amendment area (outlined red) superimposed on the current zones of LPS No. 17 – General Industrial (pink) and Private Clubs and Institutions (yellow).**

The Amendment intends to zone the subject area Urban, consistent with the zone of land abutting the subject area to the west (see **Figure 4**).

## Environmental Considerations

### Reserves

The Environmental Protection Authority (**EPA**) has noted that vegetation within the Amendment area is identified as Threatened Ecological Community (**TEC**) in 'good' to 'excellent' condition – see **Figure 6**.



**Figure 6 - Vegetation Condition and TEC**

The EPA has recommended that:

“DBCA (the Department of Biodiversity, Conservation and Attractions) be consulted during the structure planning process to ensure the accurate delineation and protection of an area of TEC (Threatened Ecological Community).”

The Department of Water and Environmental Regulation (**DWER**) has approved a District Water Management Strategy, and site remediation will be managed under the *Contaminated Sites Act 2003*.

The Amendment also proposes to establish a new Regional Open Space reservation along the Swan River foreshore, over land that has historically been privately owned and inaccessible to the public – see **Figure 7**.





**Figure 7 – The proposed extent of Parks and Recreation reserve (green).**

The reservation is intended to protect significant environmental assets, including remnant vegetation, wetlands, and part of Bush Forever Site 302, while also enabling future public access to the river.

This is intended to enhance recreational opportunities, support ecological conservation, and contribute to a continuous foreshore corridor.

The designation of Parks and Recreation reserves is generally supported. However, staff advise that the proposed width of the Parks and Recreation Reserve is too narrow and steep to construct a shared path, which may impede the use of the Swan River/foreshore as intended.

Staff advise that the accurate delineation and management of the foreshore reserve and areas of TEC (Threatened Ecological Community) on the site should be addressed with DBCA as part of the future Local Planning Scheme amendment and structure planning process.

### Noise

The WAPC's report states:

“The noise assessment determined that in order to achieve compliance with noise requirements a combination of the following is proposed to be undertaken:

- A 5 m high noise bund along Bassett Road to mitigate noise impacts from trucks and the masonry building.
- Engineering noise controls of Kilns 9 and 10 as follows:
  - Kilns 9 & 10 roof and parts of the external walls
  - Kiln 10 de hacker vacuum fan

- Acoustic glazing to houses within 450 metres of the industrial site. All external glazing is to comprise of 6mm thick glass in a commercial frame and closing on compressible seals.

Staff consider that it is appropriate that decommissioning of the brickworks south of Bassett Road and adequate mitigation measures associated with the consolidation of brickmaking north of Bassett Road being agreed and undertaken as conditions of an Urban Deferred zone.

### Air Quality

As stated in the WAPC's report:

"An Air Quality Impact Assessment and Human Health Risk Assessment have been undertaken and referred to the Department of Health (DOH) and Department of Water and Environmental Regulation (DWER) to understand the potential impacts from the future consolidated Midland Bricks brickworks operations, predominantly Kilns 9 and 10, on the proposed residential land use which is approximately 430 m away.

The assessments found that for typical and maximum allowable operations, predicted ground level concentrations of all potential pollutants comply with relevant assessment criteria for urban land uses."

However, the EPA's advice appended to the WAPC's report states that:

"Implementation of the scheme amendment may result in impacts on sensitive receptors, such as residential development, from the operating elements of the brickworks. Future residents may be impacted by reduced air quality, and noise, dust and odour emissions from the adjacent existing industrial land use."

The EPA's advice goes on to state:

"As part of structure planning the air quality studies for the amendment area should be updated in consultation with Department of Health to adequately identify and describe all non-prescribed emission sources, and with Department of Water and Environmental Regulation (DWER) to provide evidence to support any conclusions regarding emissions during potential upset conditions."

And

"...future local scheme amendment **will include text provisions** to manage potential amenity impacts." (emphasis added)

And

"The EPA expects that appropriate interfaces/transitional development will be considered within the buffer to the brickworks...and **the EPA expects that these land uses would be appropriately zoned/reserved as part of the future local planning scheme.**" (emphasis added).

Staff consider that it is more appropriate for the approval and completion of these mitigation works to be conditions of an Urban Deferred zone.

### Contamination

Lot 72 Eveline Road is classified as 'Possibly Contaminated – Investigation Required' due to elevated petroleum hydrocarbons in soil and groundwater.

The WAPC's report states:

"...remediation requirements are likely to include the excavation and treatment of affected soils and groundwater remediation. **The proponent is undertaking investigations** and has engaged a contaminated sites accredited auditor. As the site is progressively subdivided, portions of the site proposed for residential development will be required to clear contaminated conditions." (emphasis added)

The EPA has advised that contamination investigations can occur at later stages.

It is also noted in the WAPC's report that:

"[Ministerial Statement] 1124 Condition 5 requires that a Decommissioning and Rehabilitation Plan to be prepared that will outline the processes and legislation **to ensure that the demolition of the brickworks' infrastructure will not give rise to any environmental impacts.** Before any residential dwellings within the site are occupied, the [Ministerial Statement's] boundary is to exclude the area containing the dwellings." (emphasis added)

And

"Part IV of the EP Act (License L4511/1967/13) regulates the emissions from the brickworks. The license limits the production capacity of the brickworks and the emissions from the stacks of Kilns 9, 10 and 11. **Kilns 7 and 8 are being removed from the current license. Kiln 11 will also be decommissioned and removed from the License.** Kilns 9 and 10 are to remain."

Staff consider that it is appropriate for the site to be zoned Urban Deferred until such time as the brickworks on the site is properly decommissioned before the property/parts of the property are investigated in detail for decontamination and then considered suitable for an Urban zone.

### **Gas pipeline**

The WAPC's report notes that:

"The western portion of the amendment area is located within the 300 m referral area of the Dongara-Pinjarra Gas Pipeline, further consideration of this matter will be undertaken at the more detailed local structure plan stage..."

Staff agree that development limitations associated with the pipeline could be left to more detailed planning stages such as the Local Planning Scheme amendment and associated Structure Plan.

### **Water Corporation**

The WAPC's report states that:

"The **Water Corporation has easements and land matter issues within the subject site.** This proposal **will require the Water Corporation's procurement and property branch approval** prior to any future development taking place." (emphasis added)

No further details on these "land matter issues" are provided in the report.

The WAPC's report also states:

"Consideration must be made for the location of the proposed [sewer] pump station, which will require land to be provided for the works (and **odour buffer**). The proposed pump station is planned to be a Type 40, therefore the buffer should be 20 m in radius..." (emphasis added)

The report does not indicate whether this buffer relates to the proposed Urban zoned land, however, this delineation could be defined in the more detailed planning stages such as the Local Planning Scheme amendment and associated Structure Plan.

### **Urban Deferred Zone**

The purpose of an Urban Deferred zone, as defined in the MRS, is as follows:

"...provide for land suitable for future urban development **but where there are various planning, servicing and environmental requirements that need to be addressed before urban development can take place.**" (emphasis added) Staff consider that the Amendment raises complex issues requiring resolution, specifically in relation to mitigation of noise and air quality impacts associated with the progressive consolidation of brickmaking north of Bassett Road.

Notwithstanding the position of the WAPC - that the Amendment is compliant with the relevant parts of the State Planning Framework - staff consider that an Urban Deferred zone would ensure a more orderly and proper response to these contexts, as opposed to an Urban zone.

Importantly, zoning the land as Urban implies that residential development is both appropriate and imminent, which is not the case in this situation – given a number of studies and approvals are required before residential development is considered suitable.

A zone of Urban Deferred more accurately reflects the complexities of the site.

The City does therefore not object to the proper remediation of the site and its use for residential purposes, but that this should occur in an orderly and proper way and for these matters not to be deferred to the local planning scheme/structure plan stages.

### **Future zoning under LPS No. 17**

The WAPC's report does not elaborate on what future LPS No. 17 zone may be sought by the proponent. However, it alludes to the requirement for textual changes to facilitate the progressive development of the site.

It appears likely that the proponent intends to progress a Restricted Use or Special Use, similar to that which was applied to land to the south via Amendment No. 209 to LPS No. 17. In that instance Restricted Use 19 applies two conditions which must be satisfied prior to residential development occurring (summarised):

Condition 1: demonstration that noise can be managed;

Condition 2: residential development will not exceed Residential R20 (450m<sup>2</sup>)

The City has since been advised by the Department of Planning, Lands and Heritage (**DPLH**), through the preparation of Draft Local Planning Scheme No. 18, that custom provisions to manage development e.g. Restricted Uses/Special Uses are generally not supported by the WAPC under the remit of Planning Reform.

Therefore, the assumption of State agencies that local planning scheme provisions may be used to manage development is not a foregone conclusion. Indeed, the opposite may be the case.

It is considered that fulfilment of conditions associated with an Urban Deferred zone would subsequently lend the site (and potentially surrounds) to a more appropriate and standardised zone under LPS No. 17 (or its successor), consistent with the advice of DPLH and the WAPC's Planning Reform agenda.

A concurrent amendment to Local Planning Scheme No. 17 is therefore not recommended.

## **CONSULTATION**

The proposed MRS amendment is currently being advertised to the public and Submissions close on 13 June 2025.

## **ATTACHMENTS**

1. 2. 1395-57 ( Minor) - Amending Plan 3.2789 [**14.2.2.1** - 1 page]
2. 1. 1395-57 ( Minor) - Amendment Report ( Publication April 2025) [**14.2.2.2** - 32 pages]

## **STRATEGIC IMPLICATIONS**

### **Natural Environment**

- N1 Sustainable natural environment
- N1.2 Preserve our waterways
- N1.3 Protect our green environment

## Social

S1 Safe and healthy community

S1.1 Build a strong sense of community health, wellbeing and safety

## Built Environment

B1 Planned and facilitated growth

B1.1 Create community places to live, relax and work

## Governance

G1 Aligned leadership and direction

G1.2 Engage, communicate and consult with our community and stakeholders

## State Planning Policies

The proposed amendment is considered consistent with the following State Planning Policies (**SPP**) by the WAPC:

- SPP 2.8 Bushland Policy for the Perth Metropolitan Region – retains key areas of remnant vegetation and Bush Forever Site 302 within a new foreshore reserve.
- SPP 2.10 Swan-Canning River System – supports landscape and ecological protection through the creation of a public foreshore.
- SPP 3.7 Planning in Bushfire Prone Areas – a Bushfire Management Plan has been endorsed by Department of Fire and Emergency Services (DFES).
- SPP 4.1 Industrial Interface – addresses the interface between retained brickworks and proposed sensitive land uses via noise mitigation and air quality assessments.
- SPP 5.1 Land Use Planning in the Vicinity of Perth Airport – the majority of the Urban-zoned land falls within the 20–25 ANEF contour, where residential development is considered conditionally acceptable.

## North-East Sub-Regional Planning Framework

The subject site is located within the North-East Sub-Regional Planning Framework (**Planning Framework**) and is identified for Urban, Rural, and Industrial uses, consistent with the MRS proposal.

The Planning Framework supports a consolidated urban form by encouraging residential development in areas with existing infrastructure, reducing environmental impacts and promoting sustainable, liveable communities.

It prioritises the development of underutilised land that is well-serviced and connected to activity centres, transport corridors, and areas of high amenity.

The proposed amendment broadly aligns with these objectives.

It enables residential development close to existing infrastructure in accordance with *Perth and Peel@3.5 Million* and is considered a logical extension of the existing Urban area.

Although the proposal aligns with the general intent of the Planning Framework, unresolved planning and environmental issues discussed previously in this report indicate that an Urban zoning is inappropriate at this time and recommends that an Urban Deferred zone is more appropriate.

## STATUTORY IMPLICATIONS

SPP 2.8	Bushland Policy for the Perth Metropolitan Region
SPP 2.10	Swan-Canning River System
SPP 3.7	Planning in Bushfire Prone Areas
SPP 4.1	Industrial Interface

SPP 5.1 Land Use Planning in the Vicinity of Perth Airport

## FINANCIAL IMPLICATIONS

The brickworks generate commercial rates within the City which will be impacted with a transition to residential use.

## RECOMMENDATION

That Council resolve to:

1. Not support Metropolitan Region Scheme Amendment 1395/57.
2. Advise the Western Australian Planning Commission that the Council recommends an Urban Deferred zone with the following condition:
  - a. Decommissioning of the brickworks south of Bassett Road and adequate mitigation measures associated with the consolidation of brickmaking north of Bassett Road being agreed and undertaken prior to lifting of the Urban Deferred Zone.
3. Advise the Western Australian Planning Commission that should Metropolitan Region Scheme Amendment 1395/57 be approved as originally proposed, a concurrent amendment to the City's Local Planning Scheme No. 17 is not supported.
4. Confirm that the City will, as part of a future Local Planning Scheme Amendment and the structure planning process, accurately delineate and address management of the foreshore reserve and areas of TEC (Threatened Ecological Community) on the site with DBCA.

**MOTION** that Council resolve to:

1. Adopt the Officer's Recommendation with the adoption of point 5 as follows:
  5. Recommend that, as part of future Local Planning Scheme Amendment and/or structure planning processes, the section of degraded vegetation on the eastern side of the MRS area, between the Threatened Ecological Community and the *Good to Excellent - very good* vegetation, as shown on Figure 6 in the agenda report, be reserved as Public Open Space to retain an appropriately connected ecological corridor linked to the existing vegetated Public Open Space to the south towards Muriel Street.

### Reasons for Motion (provided by Cr Howlett)

- 1) 6.2.1 of the Commonwealth Approved Conservation Advice for *Corymbia Calophylla* *Xanthorrhoea Preissii* Woodlands and Shrublands of the Swan Coastal Plain says the highest priority is "Prevent further clearance, fragmentation or detrimental modification of remnants of the ecological community and of surrounding native vegetation, for example, through land use zoning and during residential development. The advice also recommends "retaining appropriate connectivity between remnants of all naturally occurring ecological communities in the area.
- 2) The inclusion of the degraded vegetated area between the Threatened Ecological Community and the *Good to Excellent - very good* vegetation as shown on Figure 6 within a POS reservation will not only retain an appropriately connected ecological connection to the existing vegetated Public Open Space to the south towards Muriel Street, but will also provide an opportunity for the further rehabilitation/enhancement of the biodiversity values of the area for the benefit of the community in the long term.

(Cr Howlett - Cr Henderson)

**RESOLVED UNANOMUSLY TO:**

1. Not support Metropolitan Region Scheme Amendment 1395/57.
2. Advise the Western Australian Planning Commission that the Council recommends an Urban Deferred zone with the following condition:
  - a. Decommissioning of the brickworks south of Bassett Road and adequate mitigation measures associated with the consolidation of brickmaking north of Bassett Road being agreed and undertaken prior to lifting of the Urban Deferred Zone.
3. Advise the Western Australian Planning Commission that should Metropolitan Region Scheme Amendment 1395/57 be approved as originally proposed, a concurrent amendment to the City's Local Planning Scheme No. 17 is not supported.
4. Confirm that the City will, as part of a future Local Planning Scheme Amendment and the structure planning process, accurately delineate and address management of the foreshore reserve and areas of TEC (Threatened Ecological Community) on the site with DBCA.
5. Recommend that, as part of future Local Planning Scheme Amendment and/or structure planning processes, the section of degraded vegetation on the eastern side of the MRS area, between the Threatened Ecological Community and the *Good to Excellent - very good* vegetation, as shown on Figure 6 in the agenda report, be reserved as Public Open Space to retain an appropriately connected ecological corridor linked to the existing vegetated Public Open Space to the south towards Muriel Street.

For: Mayor Richardson, Deputy Mayor Johnson, Cr Bowman, Cr Catalano, Cr Henderson,  
Cr Howlett, Cr Jones, Cr McCullough, Cr Miles, Cr Predovnik and Cr Zannino

Against: Nil

3.2789



Signed for and on behalf of the  
Western Australian Planning Commission

An officer duly authorised by the Commission  
pursuant to section 24 of the  
**Planning and Development Act 2005**  
for that purpose in the presence of:





Witness

Date

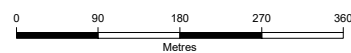
Approved - Minister for Planning

Date

**Legend**

-  Excluded from Industrial and Rural zones and included in Regional open space reservation
-  Excluded from Industrial and Rural zones and included in Urban zone
-  Included in Bush Forever area (Site No. 302)
-  Excluded from Bush Forever area (Site No. 302)

Metropolitan Region Scheme  
Amendment No. 1395/57



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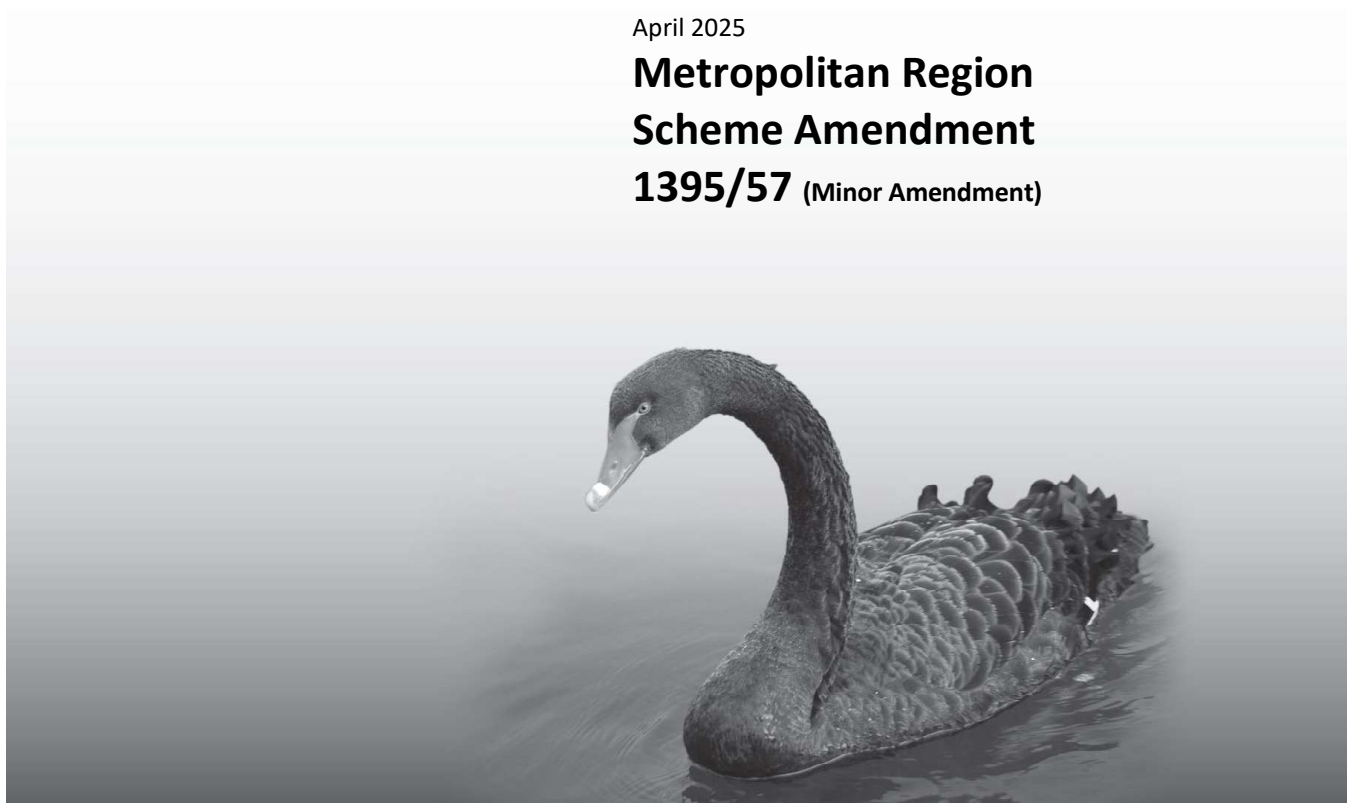




April 2025

## **Metropolitan Region Scheme Amendment**

**1395/57** (Minor Amendment)



## **Rationalisation of Midland Brick Landholdings**

Amendment Report

City of Swan

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**Metropolitan Region Scheme  
Amendment 1395/57  
(Minor Amendment)**

**Rationalisation of Midland Brick Landholdings**

---

**Amendment Report**

City of Swan



April 2025

The Western Australian Planning Commission acknowledges Aboriginal people as the traditional custodians of Western Australia. We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, waters, and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliation. In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people.

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MRS Amendment 1395/57 Amendment Report  
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This document is available in alternative formats on application to the Department of Planning, Lands and Heritage Communications Branch.

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Appendix A Notice of environmental assessment

Appendix B List of detail plans supporting the amendment

Appendix C Preparing a submission

Appendix D Submission form for this amendment

## Abbreviations

<b>ACH</b>	Aboriginal Cultural Heritage
<b>AHA</b>	<i>Aboriginal Heritage Act 1972</i>
<b>ANEF</b>	Australian Noise Exposure Forecast
<b>CBD</b>	Central Business District
<b>DOH</b>	Department of Health
<b>DPLH</b>	Department of Planning, Lands and Heritage
<b>DWER</b>	Department of Water and Environmental Regulation
<b>EPA</b>	Environmental Protection Authority
<b>LPS</b>	Local Planning Scheme
<b>MAR</b>	Mandatory Auditor's Report
<b>MRS</b>	Metropolitan Region Scheme
<b>MRWA</b>	Main Roads Western Australia
<b>SPP</b>	State Planning Policy
<b>SWALSC</b>	South West Aboriginal Land and Sea Council
<b>TEC</b>	Threatened Ecological Community
<b>WAPC</b>	Western Australian Planning Commission

**Amendment Report**

## Metropolitan Region Scheme Amendment 1395/57 Rationalisation of Midland Brick Landholdings

### Amendment Report

#### 1 Planning objective

The purpose of the amendment is to transfer approximately 23.7 ha of land in Middle Swan from the Rural and Industrial zones to the Urban zone and Regional Open Space reservation in the Metropolitan Region Scheme (MRS), as shown on the **Amendment Figure – Proposal 1**.

Rationalisation of Bush Forever Site 302 (addition of 0.14 ha, and removal of 0.14 ha) is also proposed.

The amendment defines the boundary between the Urban zone and the new Regional Open Space reservation for the Swan River foreshore. The proposed Urban zoning will allow for primarily residential subdivision following a local scheme amendment, detailed structure planning and subdivision approval.

#### 2 Background

The subject land is located within the City of Swan and primarily comprises part lots 23 and 72 Eveline Road, Middle Swan. The land is approximately 16 km east of the Perth CBD and is approximately 1.5 km from the Midland city centre.

The site contains Midland Bricks operations and is currently used for brickmaking operations and includes a warehouse, workshop buildings and hardstand storage area. The site is bounded by the Swan River to the north, Bassett and Leslie Roads to the east, Urban and Rural zoned land to the south and Regional Open Space reservation to the west. The Cranwood Crescent residential subdivision area is further to the west and the former Swan Districts Hospital, and La Salle College are in close proximity.

The WAPC and the City of Swan have issued subdivision and development approval for the removal and relocation of some Midland Brick structures within the site. The demolition works are to be undertaken in a staged manner as part of the broader strategy to rationalise and consolidate Midland Brick's operations to the north of Bassett Road.

Flora and fauna habitat is limited to scattered trees and small pockets of remnant vegetation subject to historical disturbance. The condition of the vegetation across the subject site ranges from 'completely degraded' to 'excellent'. The site provides potential foraging habitat for Carnaby's, Forest Red-tailed and Baudin's Black Cockatoos. Threatened Ecological Community (TEC) *SCP3c Corymbia calophylla - Xanthorrhoea preissii woodlands and shrublands, Swan Coastal Plain* is located on the site. The TEC and the surrounding vegetation is to be retained for conservation purposes.

The subject site is currently zoned 'General Industrial' and 'Private Clubs and Institutions' under the City of Swan Local Planning Scheme No. 17 (LPS 17). Should part of the site be zoned Urban land use and development would generally be controlled by LPS 17.

### **Swan River Foreshore Reserve**

The amendment defines the boundary between the proposed Urban zone and Regional Open Space reservation along the Swan River. There is currently no foreshore reservation over this portion of the Swan River and the land is privately owned and not accessible to the public.

It is proposed to introduce a foreshore reserve along this section of the Swan River which will be accessible to the public. Historically, this area of the Swan River foreshore has been privately owned and inaccessible to the public due to the operations of the brickworks.

The Regional Open Space reservation seeks to retain the most significant remnant vegetation and existing topographical values of the land, this includes the floodway, Conservation Category and Multiple Use Wetlands and Bush Forever Site 302 and is to be ceded free of cost.

### **Site Contamination**

The proponent has conducted contaminated site investigations over the site, particularly over Lot 72 Eveline Road which is classified as 'Possibly contaminated - investigation required' due to localised areas of elevated petroleum hydrocarbon concentrations in soil and groundwater. In 2021, investigations were undertaken which identified isolated petroleum hydrocarbon soil and groundwater impacts present within Lot 72 Eveline Road.

Therefore, remediation requirements are likely to include the excavation and treatment of affected soils and groundwater remediation. The proponent is undertaking investigations and has engaged a contaminated sites accredited auditor. As the site is progressively subdivided, portions of the site proposed for residential development will be required to clear contamination conditions.

This process is subject to the *Contaminated Sites Act 2003* and requires a Mandatory Auditor's Report (MAR) to be prepared by an accredited Contaminated Sites Auditor based upon the investigations conducted and the MAR is submitted to the Department of Water and Environmental (DWER). If required, validation of any remediation will need to be completed prior to the issuing titles on the advice of the DWER.

### **Existing Environmental Approvals and Licences**

#### **Ministerial Statement 1124**

Part IV of the *Environmental Protection Act 1986* (EP Act) regulates the operation of the brickworks through conditions attached to Ministerial Statement 1124 (MS 1124). The boundary of MS 1124 includes the majority of the site. While the brickworks are operational within the site compliance with the MS conditions is required.

MS Condition 5 requires that a Decommissioning and Rehabilitation Plan to be prepared that will outline the processes and legislation to ensure that the demolition of the brickworks' infrastructure will not give rise to any significant environmental impacts. Before any residential dwellings within the site are occupied the MS's boundary is to exclude the area containing the dwellings.

#### **Prescribed Premises Licence**

Part V of the EP Act (Licence L4511/1967/13) regulates the emissions from the brickworks. The licence limits the production capacity of the brickworks and the emissions from the stacks of Kilns 9, 10 and 11. Kilns 7 and 8 are being removed from the current licence. Kiln 11 will also be decommissioned and removed from the Licence. Kilns 9 and 10 are to remain.



The licence requires quarterly monitoring of stack emissions and continuous monitoring of ambient levels of hydrogen fluoride at two locations within the brickworks, one of which is within the site. The monitoring results are reported in an Annual Environmental Report. Adherence with the plan's commitments will be documented in an annual compliance report to be submitted to DWER.

### **3 Discussion**

#### **Strategic Planning Context**

##### **Perth and Peel@3.5million / North-East Sub-regional Planning Framework**

The *North-East Sub-regional Planning Framework* forms part of the *Perth and Peel@3.5million* strategic suite of planning documents. Future areas for urban development have been determined to avoid and protect areas that have significant regional environmental value.

The *North-East Sub-regional Planning Framework* reflects the sites current Rural and Industrial zoning. However, as the existing brickworks is being consolidated to the north of the site, this provides for the subject land to be considered for alternative uses that are compatible with the surrounding locality and for an appropriate foreshore reserve to be established.

##### **State Planning Policy 2.8 - Bushland Policy for the Perth Metropolitan Region**

*State Planning Policy 2.8 - Bushland Policy for the Perth Metropolitan Region* (SPP 2.8) aims to provide a policy and implementation framework that will ensure bushland protection and management issues are addressed and integrated with broader land use planning and decision-making. In general, the policy does not prevent development where it consistent with policy measures and other planning and environmental considerations.

The site has been used for brick making operations for a number of years and has been significantly cleared of vegetation in parts. However, areas of higher quality vegetation that have conservation value are to be retained for conservation purposes. This includes the minor rationalisation of Bush Forever Site 302 which is to be retained within a new Regional Open Space foreshore reserve. The proposed amendment is considered to be consistent with the intent of SPP 2.8.

##### **Draft State Planning Policy 2.9 - Planning for Water**

Draft *State Planning Policy 2.9 - Planning for Water* (draft SPP 2.9) seeks to ensure that planning and development considers water resource management and includes appropriate water management measures to achieve optimal water resource outcomes at the various stages of the planning process. DWER has approved a DWMS for this site. The proposed amendment is considered to be consistent with the intent of draft SPP 2.9.

##### **State Planning Policy 2.10 - Swan-Canning River System**

*State Planning Policy 2.10 - Swan-Canning River System* (SPP 2.10) provides a regional framework for the preparation of precinct plans based on the precincts identified in the Swan River System Landscape Description. It also provides a context for consistent and integrated planning and decision making in relation to the river, and ensures that activities, land use and development maintain and enhance the health, amenity and landscape values of the river, including its recreational and scenic values.

There is currently no foreshore reservation over this portion of the Swan River and the land is privately owned. The amendment proposes to establish a new foreshore reserve which is publicly accessible and retains the most significant remnant vegetation and existing topographical values of the land, this includes the floodway, Conservation Category and Multiple Use Wetlands and Bush Forever Site 302 and is to be ceded free of cost. The proposed amendment is considered to be consistent with the intent of SPP 2.10.

### **State Planning Policy 3.7 - Bushfire**

*State Planning Policy 3.7 - Bushfire* (SPP 3.7) seeks to implement effective, risk-based land use planning and development which in the first instance avoids the bushfire risk, but where unavoidable, manages and/or mitigates the risk to people, property and infrastructure to an acceptable level. The preservation of life and the management of bushfire impact are paramount. A Bushfire Management Plan has been approved by the Department of Fire and Emergency Services for the site. The proposed amendment is considered to be consistent with the intent of SPP 3.7.

### **State Planning Policy 4.1 - Industrial Interface**

*State Planning Policy 4.1 - Industrial Interface* (SPP 4.1) seeks to protect industry and infrastructure facilities from the encroachment of incompatible land uses and ensure that planning decisions consider the locational constraints of these land uses, the significant investments they represent and their current and future benefits and costs to the community when considering the most appropriate land uses for the surrounding land. The policy seeks to prevent land use conflict between industry/infrastructure facilities and sensitive land uses.

The EPA's *Environmental Protection Guidance Statement No. 3 - Separation Distances Between Industrial and Sensitive Land Uses* provides advice on which land uses require separation and recommends appropriate separation distances. In relation to the manufacture of clay bricks, a generic buffer distance of 300 m - 1,000 m depending on size is recommended unless a site-specific assessment is undertaken.

#### Noise Emissions from Consolidated Brickworks Operations

Noise from the Midland Brick site to the proposed urban development is governed by the EP Act through the Environmental Protection (Noise) Regulations 1997. The influencing factor, applicable at noise sensitive premises varies depending upon their proximity to commercial and industrial zoned land.

The proponent has undertaken a noise impact assessment given the proposed consolidation of Midland Brick's operations to the north. Due to the staged approach to the decommissioning of the brickworks and the development of the urban area, a number of scenarios were considered until the brickworks operations are fully decommissioned.

The noise assessment determined that in order to achieve compliance with noise requirements a combination of the following is proposed to be undertaken:

- A 5 m high noise bund along Bassett Road to mitigate noise impacts from trucks and the masonry building.
- Engineering noise control of Kilns 9 and 10 as follows:
  - Kilns 9 & 10 roof and parts of the external walls
  - Kiln 10 dehacker vacuum fan

- Acoustic glazing to houses within 450 metres of the industrial site. All external glazing is to comprise of 6 mm thick glass in a commercial frame and closing on compressible seals.

Based on the noise modelling, where the proposed residential development is staged along with the decommissioning of the brickworks operations, the investigations determined that there would be no exceedance of noise guidelines.

#### Air Quality Emissions from Consolidated Brickworks Operations

An Air Quality Impact Assessment and Human Health Risk Assessment have been undertaken and referred to the Department of Health (DOH) and Department of Water and Environmental Regulation (DWER) to understand the potential impacts from the future consolidated Midland Bricks brickworks operations, predominantly Kilns 9 and 10, on the proposed residential land use which is approximately 430 m away. The assessments found that for typical and maximum allowable operations, predicted ground level concentrations of all potential pollutants comply with relevant assessment criteria for urban land uses.

The preparation of an Air Quality Management Plan may be required as part of the future subdivision and development of the site. The maximum predicted concentrations as a result of the ongoing operation of Kilns 9 and 10 were reviewed against guidelines that are protective of human health (for all residents), odour and vegetation effects. There are no exceedances of these guidelines.

The WAPC notes that there are numerous existing residential premises abutting or in close proximity to the east and south-east of the proposed consolidated Industrial area. The future design and location of any brickworks infrastructure must have regard to these existing residential premises and the proposed new Urban area and will be given further consideration in the subsequent planning stages. The proposed amendment is considered to be consistent with the intent of SPP 4.1.

#### **State Planning Policy No. 5.1 - Land use Planning in the Vicinity of Perth Airport**

*State Planning Policy No. 5.1 - Land use Planning in the Vicinity of Perth Airport* (SPP 5.1) acknowledges the fundamental importance of Perth Airport to the continued economic development of Western Australia, and the negative impacts of airport noise on sensitive land uses (i.e. residential development). SPP 5.1 is predicated on the Australian Noise Exposure Forecast (ANEF), which was prepared by Perth Airport in consultation with Airservices Australia.

Part of the proposed amendment area is located within the Perth Airport ANEF as follows:

- 20 - 25 ANEF - The majority of the proposed amendment area is located between the 20 and 25 ANEF contour. SPP 5.1 states that where residential development is proposed a maximum density should be limited to R20 development.

SPP 5.1 states that noise insulation is not mandatory for residential development within this noise exposure zone. However, some areas may experience peak aircraft noise levels in excess of the Indoor Design Sound Levels specified in *Australian Standard 2021*, and noise insulation is recommended in such cases.

A notice on title, advising of the potential for noise nuisance is required as a condition of subdivision, planning or building approval within this noise exposure zone, except where the proposed building type is identified as acceptable with reference to the building site acceptability in SPP 5.1.

Information should also be given to prospective purchasers of noise-sensitive premises about the potential for aircraft noise nuisance. Such advice should be provided by local government in conjunction with the issue of zoning certificates and/or property inquiries. The proposed amendment is considered to be consistent with the intent of SPP 5.1.

### **Draft Development Control Policy 4.3 - Planning for High-Pressure Gas Pipelines**

Draft *Development Control Policy 4.3 - Planning for High-Pressure Gas Pipelines* (draft DCP 4.3) seeks to protect people from unacceptable levels of risk from high-pressure gas pipelines by protecting high-pressure gas pipelines from unregulated encroachment.

The western portion of the amendment area is located within the 300 m referral area of the Dongara - Pinjarra Gas Pipeline, further consideration of this matter will be undertaken at the more detailed local structure plan stage, such as the inclusion of appropriate land uses and setbacks as required. The proposed amendment is considered to be consistent with the intent of draft DCP 4.3.

### **Statutory Planning Context**

#### **Environment**

DWER advised that the following matters are relevant to the site:

- Previous Ministerial Statement relating to the site
- Air quality
- Contamination
- Environmental noise; and
- Water management.

The WAPC notes that some of the above matters have been addressed or will need further consideration as the more detailed planning of the site progresses.

#### **Infrastructure**

The Water Corporation advises the following:

#### **Water**

Reticulated water is currently available to the site. All water main extensions (if required) must be laid within the existing and proposed road reserves, on the correct alignment and in accordance with the Utility Providers Code of Practice.

The proposed water reticulation extensions/strategy outlined in the proponent's amendment request will need to be further refined by the future developer's consultant engineers at the subdivision stage in consultation with the Water Corporation's land servicing section.

Due to the change in land use, upgrading of the current system may be required to prevent existing customers being affected. When the proposed demands are provided, the Water Corporation will need to review the current scheme planning.

Existing water mains are located within the site. Pressured water mains are not to be located on private land and should be located in and protected by reserves (i.e. road reserves) as no development. The developer is required to fund the full cost of protecting, relocating or modifying any existing infrastructure which may be affected by the proposal.

### Wastewater

Current planning indicates that the site falls within three catchments. The southern portion of the site can gravitate to the existing pump station near the corner of Eveline Street/Great Northern Highway. The western portion of the site can gravitate to the existing reticulation sewers in the residential area to the west. The remaining portion of the site falls within a catchment with no permanent pump station. This pump station is to be located near the river.

Consideration must be made for the location of the proposed pump station, which will require land to be provided for the works (and odour buffer). The proposed pump station is planned to be a Type 40, therefore the buffer should be 20 m in radius. A route 20 m wide for the headworks mains will also be required. The route should be in the form of a road reserve.

The proposed sewer reticulation extensions/strategy outlined in the proponent's amendment request will need further refinement by the developer's consultant engineers at the subdivision stage in consultation with the Water Corporation's land servicing branch.

Due to the change in land use, upgrading of the current system may be required to prevent existing customers being affected. When the proposed demands are provided, the Water Corporation will need to review the current planning.

### Drainage

Some of the site falls within the Blackadder Creek main drain scheme. The Water Corporation's drainage system can only take predevelopment flows. The future developer will need to compensate any additional flows on their own land.

### General Comments

The Water Corporation has easements and land matter issues within the subject site. This proposal will require the Water Corporation's procurement and property branch approval prior to any future development taking place.

The future developer is expected to provide all water and sewerage reticulation. A contribution for headworks may also be required. The developer may be required to fund new works or the upgrading of existing works and protection of works. The Water Corporation may also require land being ceded free of cost for works.

### **Transport**

Main Roads Western Australia (MRWA) raises no objections to the proposed amendment and advises that:

- Plans undertaken by the former Department of Planning and Infrastructure identified that the future grade separation of the Reid Highway/Roe Highway/Great Northern Highway interchange will impact the northern area of the Midland Brick site (outside the amendment area). The exact configuration of the future interchange design is still to be finalised as the Eastlink planning review is underway with refined plans to be issued.
- The additional land requirement is not protected in the MRS or by a Planning Control Area (PCA). MRWA requests that a PCA be created as an interim measure once the Eastlink plan review has confirmed the land required.

- The applicant will need to demonstrate how the current brickwork operations will continue, taking into account the proposed amendment and the land required for the future grade separation of the Reid Highway/Roe Highway/Great Northern Highway interchange.
- Early stages of liaison with the applicant have commenced to identify access and operational constraints that will need to be addressed. MRWA will share information on local network upgrades, land requirements and access solutions as it becomes publicly available.

#### **4 Aboriginal cultural heritage**

The process of rezoning or reservation of land in a region scheme is broad by nature and does not physically interfere with the land. Consideration of Aboriginal Cultural Heritage (ACH) is addressed more specifically at later stages of the planning process, typically when preparing a local structure plan or at the subdivision and development approval stages. All ACH is protected whether or not it has been previously recorded or reported.

Nevertheless, in recognising the importance of having reliable Aboriginal cultural heritage information, the WAPC and the Department of Planning, Lands and Heritage have entered into a Memorandum of Understanding with the South West Aboriginal Land and Sea Council (SWALSC) for the provision of Aboriginal consultative services. All amendment proposals likely to be of interest to Aboriginal persons are pre-referred to SWALSC for comment. SWALSC is the recognised Native Title Representative Body for Western Australia's southwest region and as such is well placed to provide advice on Aboriginal heritage.

The amendment was pre-referred to SWALSC with no advice received, however the amendment will be formally referred to SWALSC during the public advertising period.

#### **5 Coordination of local and region scheme amendments**

Pursuant to section 126(3) of the *Planning and Development Act 2005* (the Act), where land is being transferred to the Urban zone under a region scheme, the WAPC can resolve to concurrently amend the respective local planning scheme to transfer this land to a zone which is consistent with the objective of the Urban zone.

The proponent has advised that a separate local planning scheme amendment under LPS 17 is proposed for the site. This will enable specific provisions to be incorporated which respond to the site's unique characteristics and constraints as well as provide for structure planning to occur prior to subdivision and development.

#### **6 Substantiality**

As the amendment was initiated under the provisions of former *Planning and Development Act 2005* previously allowed for amendments to a region scheme to be processed as either 'minor' or 'major' amendments depending on whether they are considered to constitute a substantial alteration to the region scheme or not. Former *Development Control Policy 1.9 - Amendment to Region Schemes* set out the criteria for deciding whether the major or minor process should be followed.

In this regard, the WAPC resolved to treat this amendment as a minor region scheme amendment for the following reasons:

- The transfer of the amendment land to the Urban zone constitutes a logical consolidation of the existing lots, which are already partially zoned Urban and in close proximity to existing urban development.
- The Regional Open Space reserve seeks to establish a foreshore reserve which is a continuation of the existing Swan River foreshore and will be publicly available to the community and ceded free of cost.
- The City of Swan and relevant State Government agencies have not raised matters which prevent the initiation and/or advertising of the amendment, or which can't be resolved in subsequent planning stages.

## **7 Sustainability appraisal**

The proposed amendment will facilitate the consolidation of the existing Midland Brick operations to the north. This provides for the remaining area of land to be considered for compatible urban uses.

The amendment defines the boundary between the Urban zone and Swan River foreshore and provides for this area to be reserved as Regional Open Space and made publicly accessible to the community.

The proposed amendment includes land that has been primarily cleared of vegetation, however where vegetation exists it is proposed to be retained as POS wherever possible.

## **8 Environmental Protection Authority advice**

The proposed amendment was referred to the Environmental Protection Authority (EPA) for advice on whether environmental assessment would be required.

The EPA has advised that the proposed amendment does not require formal assessment under Part IV of the *Environmental Protection Act 1986*. However, it has provided advice on the key environmental factors for the amendment. A copy of the notice from the EPA is included at Appendix A.

## **9 The amendment process**

The procedures for amending a region scheme are prescribed by the *Planning and Development Act 2005*. The amendment proposed in this report is being made under the provisions of former section 57 of that Act.

In essence, the procedure for an amendment not constituting a substantial alteration to the region scheme (previously referred to as a minor amendment) involves:

- formulation of the amendment by the WAPC
- referral to the EPA for environmental assessment
- completion of an environmental review (if required) to EPA instructions

- public submissions sought on the proposed amendment (including Environmental Review if required)
- consideration of submissions
- approval, with or without any modifications in response to submissions, or decline to approve by the Minister; and
- the amendment takes legal effect with gazettal of the Minister's approval.

An explanation of the [region scheme amendment process](#) can be found on the Department of Planning, Lands and Heritage's website, along with further information for [your property and planning region schemes](#)

## 10 Submissions on the amendment

The WAPC invites people to comment on this proposed amendment to the MRS.

The amendment is being advertised for public submissions for a minimum of 60 days from Friday 11 April 2025 until Friday 13 June 2025.

The amendment report and plans showing the proposed changes are available for public inspection [online](#).

Online submissions are encouraged via <https://haveyoursay.dplh.wa.gov.au/>

However, written submissions commenting on the amendment can be sent to:

[RegionPlanningSchemes@dplh.wa.gov.au](mailto:RegionPlanningSchemes@dplh.wa.gov.au)

or posted to:

The Secretary  
Western Australian Planning Commission  
Locked Bag 2506  
PERTH WA 6001

**and must be received by Friday 13 June 2025.**

All submissions received by the WAPC will be acknowledged.

For your convenience a submission form is contained in this report (Appendix D). Additional copies of the form are available from the display locations and the Department of Planning, Lands and Heritage [website](#)

You should be aware that calling for submissions is a public process, and all submissions lodged will become public. All submissions are published and made available when the Minister has made a determination on the amendment. Advice of disclosure and access requirements are shown on side two of the submission form.

Before making your submission, it is recommended that you read the information in Appendix C of this report regarding preparing a submission.



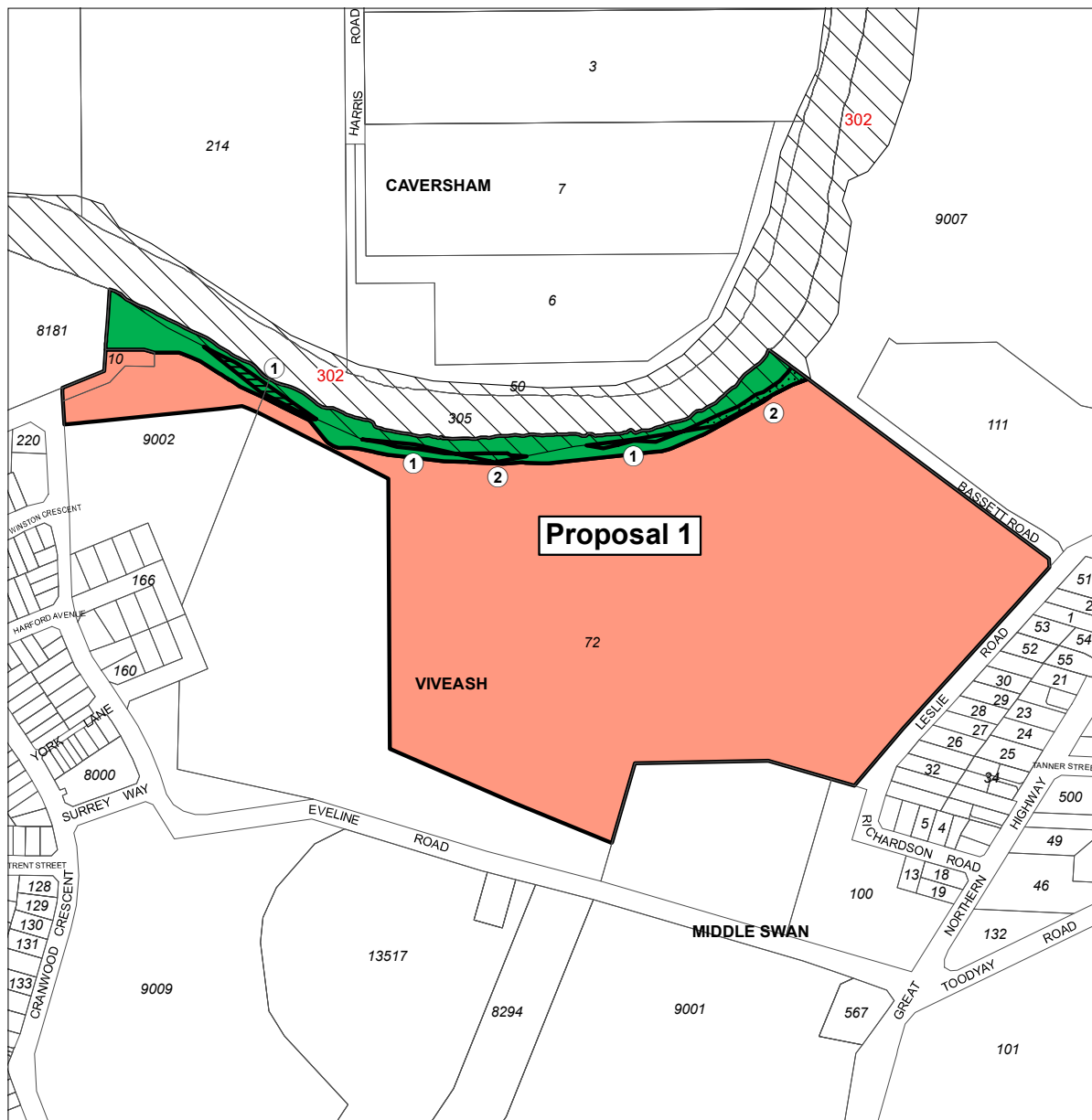
## **11 Modifications to the amendment**

After considering any comments received from the public and government agencies, the WAPC may recommend that the Minister modify the amendment. The Minister may approve the amendment, with or without any modifications in response to submissions, or decline to approve.

## **12 Final outcome**

The recommendations of the WAPC, including any modifications, along with the determination of the Minister, are published in a report on submissions. Anyone who has made a submission, along with affected landowners, will be notified of the outcome when the amendment is gazetted to give it legal effect.

**Metropolitan Region Scheme Amendment  
1395/57 (Minor)  
Rationalisation of Midland Brick Landholdings  
Amendment Figure - Proposal 1**





**Rationalisation of Midland Brick Landholdings  
Proposed minor amendment  
as advertised**


16 February 2022

Proposal 1



Proposed Amendment:

-  Rural and Industrial zones to Regional open space reservation
-  Rural and Industrial zones to Urban zone

Existing Region Scheme:

-  (Site No. 302) Bush forever areas

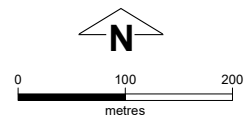
Notice of Delegation:

-  Bush Forever area addition
-  Bush Forever area removal

Oracle reference no: 3043  
File number: 833/02/21/0132  
Version number: 3



Date: 1/04/2025  
Produced by Data Analytics, Department of Planning, Lands and Heritage, Perth WA  
Base information supplied by Western Australian Land Information Authority SLIP 1447-2023-1



## **Appendix A**

### **Notice of environmental assessment**

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**Title:** MRS Amendment 1395/57 – Rationalisation of Midland Brick Landholdings

**Location:** Pt Lots 23 and 72 Eveline Road, Middle Swan

**Description:** The Western Australian Planning Commission (WAPC) has initiated Amendment 1395/57 to the Metropolitan Region Scheme (MRS) to rezone land within Pt Lots 23 and 72 Eveline Road Middle Swan to enable a change in land use from the current brickworks to urban development. The proposed amendment area is 24.32ha and includes rezoning from 'Rural' and 'Industrial' to 'Urban', and rezoning from 'Rural' and 'Industrial' to 'Parks and Recreation' of land adjacent to the Swan River.

**Ref ID:** CMS18167/APP-0023347

**Date Received:** 09/03/2022                      **Date Sufficient Information Received:** 23/10/2024

**Responsible Authority:** Western Australian Planning Commission

**Contact:** Anthony Muscara

**Preliminary Environmental Factors:** Social Surroundings, Air Quality, Flora and Vegetation, Terrestrial Fauna, Inland Waters, Terrestrial Environmental Quality.

**Potential Significant Effects:** Potential impact to future sensitive land uses from existing nearby General Industrial land uses, from noise, dust and odour emissions and reduced air quality. Potential impacts to local hydrology including water quality discharging to the Swan River and impact nearby threatened ecological community (TEC). Potential impact to a Registered Aboriginal Heritage Site (Swan River). Potential clearing of vegetation and habitat trees, including a TEC.

**Management:** Impacts can be managed through future local scheme planning controls and statutory processes. EPA advice is also provided.

**Determination:** **Referral Examined, Preliminary Investigations and Inquiries Conducted. Scheme Amendment Not to be Assessed Under Part IV of EP Act. Advice Given (Not Appealable)**

The EPA has carried out some investigations and inquiries before deciding not to assess this scheme. In deciding not to formally assess schemes, the EPA has determined that no further assessment is required by the EPA.

This Determination is not appealable.

Chair's Initials:

A handwritten signature in black ink, appearing to be the initials 'RLW'.

Date: 25 November 2024

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**ADVICE UNDER SECTION 48A(1)(a)  
ENVIRONMENTAL PROTECTION ACT 1986**

**Metropolitan Region Scheme Amendment 1395/57 – Rationalisation of Midland Brick  
Landholdings**

**Location: Pt Lots 23 and 72 Eveline Road, Middle Swan**

**Determination: Scheme Not Assessed – Advice Given (Not Appealable)**

**Determination Published: 25 November 2024**

**Summary**

The Western Australian Planning Commission (WAPC) has initiated Amendment 1395/57 to the Metropolitan Region Scheme (MRS) to rezone land within Pt Lots 23 and 72 Eveline Road Middle Swan to enable a change in land use from the current brickworks to urban development. The proposed amendment area is 24.32 hectares (ha) and includes the following two components:

- Rezone 22.296ha from 'Rural' and 'Industrial' to 'Urban' to facilitate future residential development, public open space, and drainage.
- Reclassify 2.024ha from 'Rural' and 'Industrial' to 'Parks and Recreation' associated with a portion of land immediately adjacent to the Swan River foreshore.

The Environmental Protection Authority (EPA) has considered the scheme amendment in accordance with the requirements of the *Environmental Protection Act 1986* (EP Act). The EPA considers that the scheme amendment as set out is unlikely to have a significant effect on the environment and does not warrant formal assessment under Part IV of the EP Act. The EPA has based its decision on the scheme amendment documentation provided by the WAPC.

Having considered this matter, the following advice is provided.

**Environmental Factors**

Having regard to the EPA's (2021) *Statement of environmental principles, factors, objectives and aims of EIA*, the EPA has identified the following preliminary environmental factors relevant to this scheme amendment:

- Social surroundings
- Air quality
- Flora and vegetation
- Terrestrial fauna
- Inland waters
- Terrestrial environmental quality

**Advice and Recommendations regarding Environmental Factors**

The EPA considers that this amendment in itself would be unlikely to have a significant impact on the environment. However, several conflicting land use issues are raised by the amendment (in particular the issues of dust, noise and air quality) from the adjacent 'Industrial' zoned land and operating brickworks.

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The EPA recommends that the future local scheme amendment, structure planning and subdivision design take into consideration the factor specific advice below. A concurrent local scheme amendment is not supported.

**Social surroundings and Air quality**

The existing Midland Brick brickworks operates across and adjacent to the proposed MRS amendment area under a Part V EP Act Licence L4511/1967/14. The brickworks within the amendment area will be decommissioned to enable residential development. The adjacent brickworks is proposed to continue operations.

Implementation of the scheme amendment may result in impacts on sensitive receptors, such as residential development, from the operating elements of the brickworks. Future residents may be impacted by reduced air quality, and noise, dust and odour emissions from the adjacent existing industrial land use.

The nitrogen oxide (NOx) modelling assessment report provided with the amendment shows that the potential of NOx emissions to contribute to exceedances of the National Environment Protection Measure ambient air criteria is low. It was noted that the assessment had some limitations as it did not consider upset conditions or cumulative impacts, however, the incremental risk of these is unlikely to materially change the outcome.

As part of structure planning the air quality studies for the amendment area should be updated in consultation with Department of Health to adequately identify and describe all non-prescribed emission sources, and with Department of Water and Environmental Regulation (DWER) to provide evidence to support any conclusions regarding emissions during potential upset conditions.

Information provided as part of the referral indicates that the future local scheme amendment will include text provisions to manage potential amenity impacts. The EPA expects that the future local planning scheme amendment and structure planning will consider buffer requirements to the future residential development that are consistent with the EPA's *Environmental Protection Guidance Statement No.3 Separation Distances Between Industrial and Sensitive Land Uses* and *State Planning Policy No. 4.1 – Industrial Interface* (SPP 4.1). The EPA expects that appropriate interfaces/transitional development will be considered within the buffer to the brickworks, and the EPA expects that these land uses would be appropriately zoned/reserved as part of the future local planning scheme.

Further planning controls can be captured through the subdivision process, including the setting of subdivision conditions and notifications on title.

The amendment area is situated under Perth Airport's flight paths and is affected by the 20-25 ANEF aircraft noise exposure contour. Future development should be consistent with *State Planning Policy 5.1 - Land Use Planning in the Vicinity of Perth Airport*.

The amendment area is directly adjacent to the boundary of the registered Aboriginal Heritage Site 3536 'Swan River'. The EPA recommends appropriate consultation (further to that already undertaken), investigation and relevant management plans be undertaken prior to subsequent stages of planning to address potential impacts to Aboriginal heritage values. Future development should be consistent with the *Aboriginal Heritage Act 1972*.

**Flora and vegetation and Terrestrial fauna**

The amendment area has been largely cleared and developed, with the exception of an area of bushland adjacent to the south-eastern boundary of the existing brickworks operation, and

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the foreshore vegetation between the brickworks and the Swan River. The area of foreshore vegetation within the proposed amendment area is also part of Bush Forever Site 302 and is proposed to be retained as 'Parks and Recreation'.

The amendment area contains 0.93 ha of 'Very Good' and 'Excellent' condition vegetation commensurate with the threatened ecological community (TEC) '*Corymbia calophylla* – *Xanthorrea preissii* woodlands and shrublands, Swan Coastal Plain' (floristic community type SCP3c). It also contains 0.71 ha of potential foraging habitat for three threatened black cockatoo species (Carnaby's black cockatoos, Baudin's black cockatoo and Forest red-tailed black cockatoos). A total of five potential black cockatoo habitat trees were recorded in the site, with three of these trees observed to contain potentially suitable nesting hollows. Department of Biodiversity, Conservation and Attractions (DBCA) mapping for black cockatoo habitat and TEC on and adjacent to the site differs from the site specific studies completed by the consultant. It is recommended DBCA be consulted during the structure planning process to ensure the accurate delineation and protection of any areas of TEC.

The EPA supports the information provided during the amendment referral which proposes the future local scheme amendment will include scheme text provisions to ensure that the TEC is identified (to the satisfaction of DBCA), retained, buffered and managed through the local scheme amendment. It is understood that the WAPC intends this will mean the TEC occurrence, which currently occurs on land in private ownership and zoned 'Industrial' pursuant to the MRS, will have a management framework agreed to facilitate the associated land being transferred to public ownership. The future local scheme text should incorporate the requirement for future buffers to and management of the TEC to consider ecological water requirements. The EPA notes and supports that the amendment proposes to retain the TEC as restricted POS as part of the future City of Swan Local Planning Scheme amendment and ultimately ceded and managed as a City of Swan reserve.

The proposed MRS amendment will include the foreshore (and associated black cockatoo habitat) in 'Parks and Recreation' reserve. The future structure plan for the amendment area should require the retention of potential fauna habitat trees outside of this reserve.

Future planning should have regard for the EPA's 2021 *Guidance for planning and development: Protection of naturally vegetated areas in urban and peri-urban areas*. Road layout, and fire, noise, and drainage management should all be managed through the planning process to minimise impact surrounding native vegetation.

#### **Inland waters and Terrestrial environmental quality`**

Implementation of the scheme amendment may result in changes to the local groundwater and surface water hydrology, quantity and quality and ultimately impact quality of water discharging to the Swan River.

The *Corymbia calophylla* – *Xanthorrhoea preissii* woodlands and shrublands 2000-2003, Interim Recovery Plan No 60 (English and Blyth 2000) notes hydrological changes is a threat to the TEC. Future development may have impacts to the TEC within the amendment area through changes to local hydrology.

A District Water Management Strategy (DMWS) has been prepared in support of the MRS amendment, and a biophysical assessment of the Swan River and associated foreshore was undertaken to inform the foreshore and buffer to future development edge, to be incorporated into the 'Parks and Recreation' reserve. A 50m buffer is proposed to be achieved from the edge of the Swan River Conservation Category Wetland to future residential lots, however this buffer will consist of a road reserve and Public Open Space (POS) as well as retained vegetation.



OFFICIAL

Future water management planning for the site should maintain or improve surface water and groundwater quality and consider the hydrological requirements of the surrounding environment (including the TEC), and consider appropriate buffers to the Swan River, to avoid and manage impacts to these values. A Foreshore Management Plan should be prepared as part of future stages of planning, in consultation with DWER and DBCA. A Construction Environment Management Plan is recommended to be prepared as part of future stages of planning to manage direct and indirect impacts (including erosion) to environmental values within and adjacent to the area from sources such as earthworks and vehicle movement. The EPA expects the future local scheme amendment will include scheme text provisions consistent with this advice.

The amendment is not considered likely to have a significant effect on inland waters, provided appropriate capture and treatment of stormwater during and post-development, and subject to an appropriate treatment response in the foreshore reserve post-development. Future water management plans should be endorsed by DWER and DBCA as applicable, to the satisfaction of the City. The amendment area is part of the Swan River Trust Development Control Area and is therefore subject to the provisions of the Swan and Canning Rivers Management Act 2006 and associated regulations.

Due to the historical industrial use (brick manufacturing) of the site, several contaminated sites investigations have been undertaken which have identified a number of known and potential sources of contamination, primarily due to historical fuel and oil storage. Concerns around potential contamination of the site should be addressed through remediation of the site in accordance with the *Contaminated Sites Act* (2003), for approval by an accredited Contaminated Sites Auditor and DWER.

### **Conclusion**

The EPA notes the ability of future planning processes to assist in mitigating impacts and concludes the scheme amendment can be managed to meet the EPA's environmental objectives for the above factors. Future local planning scheme requirements, and other statutory processes are also able to manage potential impacts. The EPA recommends its advice is implemented to mitigate potential impacts to the environmental factors.

## **Appendix B**

### **List of plans supporting the amendment**

**Metropolitan Region Scheme Amendment  
1395/57 (Minor)**

**Rationalisation of Midland Brick Landholdings**

**as advertised**

**Amending Plan 3.2789**

Detail Plans: 1.6140 & 1.6141

## **Appendix C**

### **Preparing a Submission**

## Preparing a Submission

The WAPC welcomes comment on proposed amendments to the MRS from interested individuals, groups, and organisations.

### What is a submission?

A submission is a way to express your opinion and provide information. It is an opportunity to explain why the amendment should be supported, withdrawn, or modified. Suggestions of alternative courses of action are also welcomed.

Making a submission is not the same as voting in an election. The number of submissions received for or against a proposal will not in itself determine the result. Rather, it is the reasoned argument of why a particular thing should or should not be done. Your submission will assist the WAPC in reviewing its planning proposal before proceeding. Advertised proposals are often modified in response to the public submission process.

### What should I say?

Your comments should focus on the particular issues that arise from the proposed amendment. If there are a number of components in the amendment, please indicate exactly which ones you are addressing.

It is important that you state your point of view clearly and give reasons for your conclusions and recommendations. These may include an alternative approach or other ways for the WAPC to improve the amendment or make it more acceptable. Indicate the source of your information or argument where applicable.

If you prefer not to write your own comments, you may consider joining a group interested in making a submission on similar issues. Joint submissions can increase the pool of ideas and information.

### Before lodging your submission

The WAPC prefers to receive submissions online at <https://haveyoursay.dplh.wa.gov.au>, however, hardcopy submissions can also be accepted (Appendix D).

Please remember to complete all fields in the submission form including your name and contact details. Please limit the number of attachments, where possible, ensuring they are directly relevant to the proposed amendment you are commenting on.

The closing date for submissions and how to lodge them is shown on the submission form and in the submissions on the amendment section of the amendment report.

Some amendments may be subject to an environmental review. Under these circumstances, the WAPC will forward a copy of any submission raising environmental issues to the EPA.

You should be aware that all submissions lodged with the WAPC are subject to regulations on disclosure and access, and your submission will become a public document.

## **Appendix D**

**Submission form for this amendment**

Planning and Development Act 2005

**Section 57 Amendment (Minor)**  
Form 57

**Submission**

**Metropolitan Region Scheme Amendment 1395/57**

**Rationalisation of Midland Brick Landholdings**

To: Secretary  
Western Australian Planning Commission  
Locked Bag 2506  
PERTH WA 6001

OFFICE USE ONLY
SUBMISSION NUMBER
RLS/1013

Title (*Mr, Mrs, Miss, Ms*) ..... First Name .....

Surname ..... (PLEASE PRINT CLEARLY)

Address ..... Postcode .....

Contact phone number ..... Email address .....

*Submissions may be published as part of the consultation process. Do you wish to have your name removed from your submission?*  Yes  No

**Submission** (Please attach additional pages if required. It is preferred that any additional information be loose rather than bound)

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**turn over to complete your submission**

(Submission continued. Please attach additional pages if required)

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You should be aware that:

- The WAPC is subject to the *Freedom of Information Act 1992* and as such, submissions made to the WAPC may be subject to applications for access under the act.
- In the course of the WAPC assessing submissions, or making its report on these submissions, copies of your submission or the substance of that submission, may be disclosed to third parties.

**To be signed by person(s) making the submission**

Signature ..... Date .....

**Note: Submissions MUST be received by the advertised closing date on 13 June 2025.  
Late submissions will NOT be considered.**



## 14.3 STATUTORY PLANNING

### 14.3.1 PAYMENT IN LIEU OF PARKING PLAN FOR GUILDFORD - REPORT ON SUBMISSIONS

Ward	Midland/Guildford Ward
Disclosure of Interest	Nil
Business Unit	Statutory Planning
Authorised Officer	Executive Director Planning and Development
Voting Requirements	Simple Majority

#### KEY ISSUES

- At its 12 February 2025 Ordinary Meeting Council resolved to advertise the proposed Payment in Lieu of Parking Plan – Guildford (the Plan) before making a final decision.
- The Payment in Lieu of Parking Plan is an instrument required to be in place to enable a local government to impose a payment in lieu of parking condition on a development approval as set out in Part 9A of Schedule No.2 (Deemed Provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.
- The Plan was advertised for public comment for a period of 35 days. A total of 62 submissions were received. Fifty submissions either opposed the Plan without providing reasons or provided comments in opposition to one or other aspect of the Plan. These reasons ranged from fundamental opposition to the notion of permitting a dispensation to the provision of onsite parking bays (32 submissions), using cash-in-lieu monies to create new parking bays including bays that might be constructed in street verges, using cash-in-lieu money for purposes other than the provision of actual parking bays (12 submissions opposing monies to fund ticket machines) or opposition to the cash-in-lieu amount per bay – some finding it too little (land cost being excluded) or too much.
- Ten submissions supported the Plan, and two (2) submissions could not be clearly construed as either supporting or opposing the Plan.
- City staff note that potential future provision of parking bays on Lot 148 Helena Street, Guildford as contained in the Guildford Parking Precinct Plan approved by Council on 3 November 2019 and again, with minor modifications, on 7 September 2022 has not been included in the proposed Plan as advertised. To ensure consistency with the previously approved plan, Figure 3.2 of the Plan should be modified to include the depiction of potential future parking bays at Lot 148 Helena Street.

#### AUTHORITY/DISCRETION

Part 9A of Schedule No.2 (Deemed Provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (as amended) governs how a local government may prepare and approve a Payment in Lieu of Parking Plan for any part of its local planning scheme area.

Clause 77K of the Deemed Provisions sets out that the local government is to review any submissions received during the consultation period. Clause 77K(3)(b) provides Council the discretion to either decide to approve the plan, with or without modification(s); or not to approve the plan.

If Council adopts the plan, Clause 77N of the Deemed Provisions specifies a Payment in Lieu of Parking Plan will operate for ten years, unless revoked sooner or a longer period is agreed to and approved by the Western Australian Planning Commission. This 10-year period commences the day after a notice of approval has been published on the City's website and in a newspaper, as set out in Clause 77N(1)(a).

## OVERVIEW OF THE PROPOSAL

The Payment in Lieu of Parking Plan – Guildford is intended to give a head of power to impose a condition on new development applications to collect cash-in-lieu for parking shortfalls, where deemed appropriate. It has also been engineered to address the recommendations of the 2016 Guildford Parking Strategy, to include a list of alternative items for which funds can be used for.

## CONSULTATION

The Payment in Lieu of Parking Plan – Guildford was advertised in the following manner, complying with the requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*. Note that upon the request of the Guildford Association, the City extended the advertising period by two (2) weeks (from 21 days to 35 days) to provide more opportunity for the public to comment.

### Duration

35 days from 5 March 2025 to 9 April 2025.

### Method

- Notification letters posted to landowners within the proposed Plan's area;
- Notice placed on the City's website;
- Notice placed in the 5 March 2025 edition of the West Australian; and
- Email referrals made to five (5) Guildford interest groups: Guildford Association; National Trust; Swan-Guildford Historical Society; South-West Land & Sea Council, and Transition Town Guildford.

### Public Submissions Received:

The Plan was advertised for public comment for a period of 35 days. A total of 62 submissions were received. Forty-seven submissions either opposed the Plan without providing reasons or provided comments in opposition to one or other aspect of the Plan. These reasons ranged from fundamental opposition to the notion of permitting a dispensation to the provision of onsite parking bays (32 submissions), using cash-in-lieu monies to create new parking bays - including bays that might be constructed in street verges, using cash-in-lieu money for purposes other than the provision of actual parking bays (12 submissions opposing monies to fund ticket machines) or opposition to the cash-in-lieu amount per bay – some finding it too little (land cost being excluded) or too much.

### Consultation with Agencies and/or Utility Providers

The Payment in Lieu of Parking Plan – Guildford was referred to 11 agencies for comment.

Six (6) agencies did not make a submission or provide any comments on the proposal. Those agencies that did not respond were:

- Department of Biodiversity and Conservation – Rivers and Estuaries Division;
- Water Corporation;
- Western Power;
- Telstra;
- AGIG Dampier – Bunbury Pipeline Natural Gas Pipeline Land Management; and
- APA Group (Parmelia Gas Pipeline).

Five (5) submissions were received from agencies and the position of each agency that made a submission is as follows:

Public Transport Authority (PTA)

Gave comments requesting changes to make it clear that the PTA, development in / for the railway and their land is exempted from any cash-in-lieu obligations in the future. They cited concerns with how part of their Lot 229 James Street, Guildford is depicted on Figure 3.1 as having non-railway development potential, advising that they have no intentions to develop this land for non-railway purposes.

Where works connected with the railway are proposed on zoned land it would likely be classed as Public Works and therefore exempt from requiring planning approval. Cash-in-lieu would only be sought from the land in the event that part of the site was proposed for commercial development, which is not affiliated with Railways.

Heritage Council of WA c/- Dept of Planning, Lands and Heritage (Heritage Development)

*“As the proposed Plan is unlikely to impact on heritage-protected places, there is no objection from a historic heritage perspective.”*

Main Roads WA (MRWA)

*“Main Roads has no objection to the policy. It is advised that no paid public car parking infrastructure should be located within the Primary Regional Road Reserve or the State Road Network.”*

Department of Transport

No objection.

ATCO Gas

No objection.

## **MATTERS FOR CONSIDERATION**

Matters raised by public submissions are discussed as follows:

### **Cash-in-lieu should not be required because developments should provide all required parking onsite**

Thirty-two submissions were opposed to the notion of providing for cash-in-lieu of parking and suggested that developments should be required to provide all required parking onsite or otherwise refused.

Staff comment

As is well understood, Guildford is a 19<sup>th</sup> century townsite that predates the advent of the motor vehicle. Many commercial tenancies are buildings on lots that have little to no room to provide on-site parking. Accordingly, many of these premises do not and could not provide parking at the rates set out in the City's development standards (Local Planning Policy on Vehicle Parking). Suggesting that in such instances development should be refused, would have the effect of severely curtailing development and use of commercial zoned land in Guildford contrary to the general aims of Local Planning Scheme No.17.

Further, the capacity to relax parking provision where this may impact heritage values is recognised by the City's adopted Guildford-Mandoon Heritage Area Local Planning Policy.

It is not the function of the Plan to permit parking shortfalls for proposed development as of right. Each planning application will be assessed on its merits and with respect to proposed parking provision in accordance with Schedule No.2, Part 9A, Clause 77D of the *Planning and Development (Local Planning Schemes) Regulations 2015*. The Plan merely creates the heads of power to require cash-in-lieu for parking where necessary.

### **Cash-in-lieu should not be used to create more parking bays in streets**

Several submissions of opposition to the Plan objected to the prospect of cash-in-lieu monies being used to provide more parking in streets on the basis that it will create congestion and that utilising street verges for parking bays reduces landscaped verges to the detriment of the streetscape and the heritage values of Guildford.

#### Staff comment

The creation of any new parking bays on local streets would ensure their placement does not impair traffic movement through the street. Any provision of parking bays by cutting into the road verge would necessarily be designed to limit the extent of loss of verge and any attendant impact on heritage values.

### **Cash-in-lieu should only be used to acquire, or lease for use, the Guildford Train Station carpark**

Two (2) submissions suggested that any cash-in-lieu monies should only be expended by the City on acquiring or leasing from the Public Transport Authority the Guildford Train Station car parks.

#### Staff comment

The proposed Plan does not identify the Guildford Train Station carpark as an item for which cash-in-lieu monies can be expended. The City, as a local authority, has no powers to compulsorily acquire Crown land and leasing the land for general use by the public for parking is already conditionally available.

### **Cash-in-lieu should not be used for any purposes other than construction of car parking bays**

Several submissions in opposition to the Plan objected to the prospect of cash-in-lieu monies being used for any purpose other than construction of car bays.

#### Staff comment

Clause 77J(1)(b) under Part 9A of the Regulations clarifies the purposes for which the cash-in-lieu monies can be used.

Proposed use of cash-in-lieu monies for works such as footpath improvements, street furniture, street trees, way-finding signage, bike parking facilities and the like are intended to enhance access to, and within, Guildford by means other than a car (walking and cycling) and by improving accessibility to existing car parking bays in the public realm that may be under-utilised. Accessibility to commercial centres by pedestrians, cyclists and public transport users, as well as motorists, is an expressed aim of the City's Local Planning Scheme No.17.

With respect to submissions that opposed the notion of ticketed parking, it should be noted that time limited parking would serve the purpose of preventing public car parking bays being used all day at the expense of users seeking to access businesses in the commercial centre. Its purpose is to provide parking for patrons of businesses by ensuring turnover of parking spaces.

### **Rate of charge of cash-in-lieu per bay too high or too low**

Several submissions in opposition to the Plan were on the basis that the amount to be charged per bay as cash-in-lieu was too low and should include the value of land. Conversely, several submissions contended that the amount to be charged per bay as cash-in-lieu was too high and will be a disincentive to new development.

#### Staff comment

The amount to be charged is calculated exclusive of the cost of the land upon which a parking bay is to be built. The proposed Plan does not identify an intention to build any parking bays on private land where the City would need to purchase that land from the owner. Accordingly, there is no need to incorporate land cost in the amount charged and this keeps the cost at a minimum.

The charged amount will be subject to review and can be adjusted by Council from time to time.

### **Provisions of the Plan unclear**

Four (4) submissions raised concern that the Plan was not clear in:

- To whom it applied;
- How it would be applied; and
- Where and when works that can be funded by cash-in-lieu would be undertaken.

#### Staff comment

It was apparent to City staff that some in the public misapprehended the application of the Plan as applying to existing residential properties that had no onsite parking. This is not the case. When cash-in-lieu of parking would be applied will depend on the circumstances of each individual application having regard to the decision makers discretion to vary or waive a minimum parking requirement as set out in clause 77D of Schedule No.2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions at Clause 77E of the same.

The Plan broadly identifies the areas in which works might be undertaken. The works would need to be constructed within the 10-year period of operation of the Plan unless otherwise extended by the Western Australian Planning Commission otherwise any monies taken as cash-in-lieu would be required to be re-funded.

### **Additions to the Plan of potential parking station at Lot 148 Helena Street**

The Guildford Precinct Parking Plan adopted by Council on 3 November 2019 which was updated and approved again by Council on 7 September 2022 indicated potential future provision of parking bays on Lot 148 Helena Street, Guildford – freehold land owned by the City. Accordingly, the proposed Payment in Lieu of Parking Plan should depict within Figure 3.2 Lot 148 as “Potential additional parking bays”.

## **ATTACHMENTS**

1. DRAFT Guildford Payment in Lieu of Parking Plan1 [14.3.1.1 - 13 pages]

## **STRATEGIC IMPLICATIONS**

### **Built Environment**

B2 Infrastructure that meets community needs

B2.1 Manage current and future assets and infrastructure

## **STATUTORY IMPLICATIONS**

*Planning and Development (Local Planning Schemes) Regulations 2015* (as amended)

## **FINANCIAL IMPLICATIONS**

Nil.

## **RECOMMENDATION**

That Council resolve to:

1. Adopt the Payment in Lieu of Parking Plan for Guildford, subject to the following minor modifications:
  - a. Adding the following at Section 3.2 Application of payment in lieu of parking:

- i. The Payment in Lieu of Parking Plan does not apply to development to which the Residential Design Codes apply or to works associated with Railways.*
  - b. Adding to Figure 3.2 the depiction of Lot 148 Helena Street with the notation:
    - i. Future additional parking bays*
  - c. Minor spelling, grammar and formatting modifications as shown in the attached Payment in Lieu of Parking Plan.
2. Publish notice of the Payment in Lieu of Parking Plan - Guildford approval on the City of Swan website and in the West Australian newspaper.
3. Establish a reserve account under the *Local Government Act 1995* section 6.11 for the purposes set out in the relevant Payment in Lieu of Parking Plan for Guildford as part of the 2025/26 Annual Budget.
4. Notify all submitters and the Western Australian Planning Commission of the Council's decision.

**MOTION** that Council resolve to:

1. Adopt the officer's recommendation with the addition of point 5 as follows:
  5. To request the CEO to write to the WA Planning Commission requesting that the WAPC give due consideration to amending Schedule 2 Clause 77H (4) of the Planning and Development (Local Planning Schemes) Regulations 2015 – Payment in lieu of parking condition for non-residential development to include the cost of land in the cash in lieu calculation.

**Reasons for Motion (provided by Deputy Mayor Johnson)**

- 1) A cash in lieu payment calculation method that does not include the cost of the land to create a parking bay creates an economic incentive for businesses to seek to use public land to provide parking that should be provided on the commercial premises that is subject to the development application that gives rise to the need for parking. Council should bring this to the attention of the WAPC.

(Deputy Mayor Johnson - Cr Howlett)

**RESOLVED (6/5) TO:**

1. Adopt the Payment in Lieu of Parking Plan for Guildford, subject to the following minor modifications:
  - a. Adding the following at Section 3.2 Application of payment in lieu of parking:
    - i. The Payment in Lieu of Parking Plan does not apply to development to which the Residential Design Codes apply or to works associated with Railways.*
  - b. Adding to Figure 3.2 the depiction of Lot 148 Helena Street with the notation:
    - i. Future additional parking bays*
  - c. Minor spelling, grammar and formatting modifications as shown in the attached Payment in Lieu of Parking Plan.
2. Publish notice of the Payment in Lieu of Parking Plan - Guildford approval on the City of Swan website and in the West Australian newspaper.

3. Establish a reserve account under the *Local Government Act 1995* section 6.11 for the purposes set out in the relevant Payment in Lieu of Parking Plan for Guildford as part of the 2025/26 Annual Budget.
4. Notify all submitters and the Western Australian Planning Commission of the Council's decision.
5. To request the CEO to write to the WA Planning Commission requesting that the WAPC give due consideration to amending Schedule 2 Clause 77H (4) of the Planning and Development (Local Planning Schemes) Regulations 2015 – Payment in lieu of parking condition for non-residential development to include the cost of land in the cash in lieu calculation.

For: Deputy Mayor Johnson, Cr Catalano, Cr Howlett, Cr Miles, Cr Predovnik and Cr Zannino  
Against: Mayor Richardson, Cr Bowman, Cr Henderson, Cr Jones and Cr McCullough

City of Swan

# Payment in Lieu of Parking Plan Guildford

~~October 2024~~ May 2025





Payment in Lieu of Parking Plan Guildford

City of Swan

REV	DATE	DETAILS
A	23/10/2024	Draft Guildford Payment in Lieu of Parking Plan
B	12/05/2025	Draft Guildford Payment in Lieu of Parking Plan

	NAME	DATE	SIGNATURE
Prepared by:	Natasha Jurmann	23/10/24	
	Rebecca Lodge	12/5/25	
Reviewed by:	Phil Russell	13/5/25	

The City of Swan acknowledges that every project we work on takes place on First Peoples lands.  
We recognise Aboriginal and Torres Strait Islander Peoples as the first scientists and engineers and pay our respects to Elders past and present.

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# 1 Introduction

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## 1.1 Regulatory compliance

This Payment in Lieu of Parking Plan (the Plan) has been created under Schedule 2, Part 9A of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) and has been prepared in the Manner and Form approved by the Western Australian Planning Commission (WAPC).

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## 1.2 Purpose

This Plan, together with the Regulations, governs the application of payments in lieu of providing car parking for development in the area(s) identified in this Plan. This plan outlines the purposes for which payment in lieu of car parking will be used in the areas(s) identified and how money collected will be administered.

Payment in lieu of parking provides options for different development types within Guildford where the historic physical development of the town predates the advent of the motor vehicle and where extensive provision of parking within private property cannot actually be provided and/or such provision may be to the detriment of preservation of heritage character.

Payment in lieu is also a valuable source of funding for transport infrastructure, including development of shared public car parks, management technology, wayfinding, shared paths, streetscape improvements and other local transport amenities.

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## 1.3 Operational dates

The Plan commenced operation on *<Insert Date – Day after Publication of Notice of Adoption – clause 77N(1)(a)>*.

The Plan will cease operation on *<Insert Date>*, being 10 years from the operational date, unless extended in writing by the WAPC prior to the expiry date.

---

## 1.4 Objectives of the Plan

The objectives of the Plan are:

- To deliver parking that is sufficient to support the economic development of the Guildford.
  - To ensure that the provision of parking meets the desired planning outcomes, which is to preserve the character of the historic town that is “a place for people”, has great amenity, is commercially vibrant, and is easily accessible and environmentally sustainable.
  - To support access to Guildford by private vehicle, while ensuring that the provision of parking does not undermine the desire to encourage the use of public transport, walking and cycling to and from Guildford.
- 

## 1.5 Linkages to relevant adopted planning documents

The Plan supports the implementation of the following documents and the Integrated Planning and Reporting framework:

### **Guildford Documents**

- Parking and Access Strategy for Guildford (2016)

**City of Swan Planning and Policy Documents**

- Local Planning Strategy (2020)
- Local Planning Scheme No.17 (2021)
- Strategic Community Plan 2021 – 2031
- Corporate Business Plan 2022/23 – 2025/26
- Vehicle Parking Standards – POL-TP-129 (2021)
- Guildford-Mandoon Local Heritage Area Planning Policy 2022
- Local Commercial and Activity Centres Strategy (2016)
- Transport Strategy (2014)

## 2 Terms used

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### 2.1 Terms used

The terms used in the Plan have the same meaning as in the Regulations.

### 3 Parking plan application and area

This Plan relates to the area specified in Section 3.1. Moneys collected within the Plan area must be spent in the Plan area.

#### 3.1 Map(s)

This Plan applies to the area as depicted in Figure 3.1.

##### 3.1.1 Individual area map

3.1.2

Figure 3.1 Guildford payment in lieu of parking contribution area

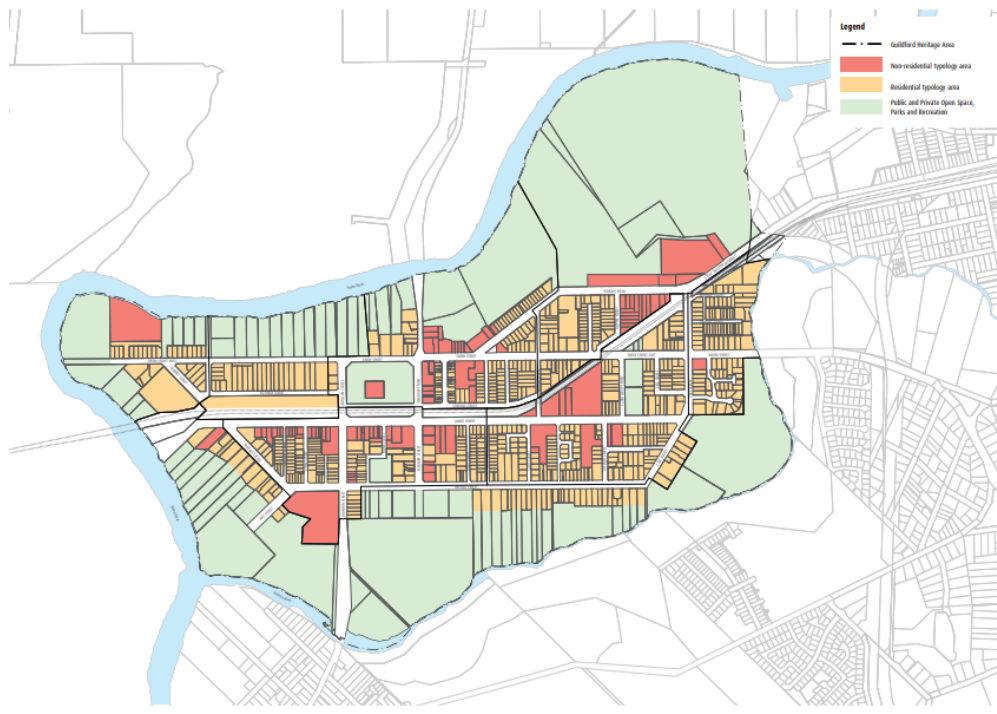
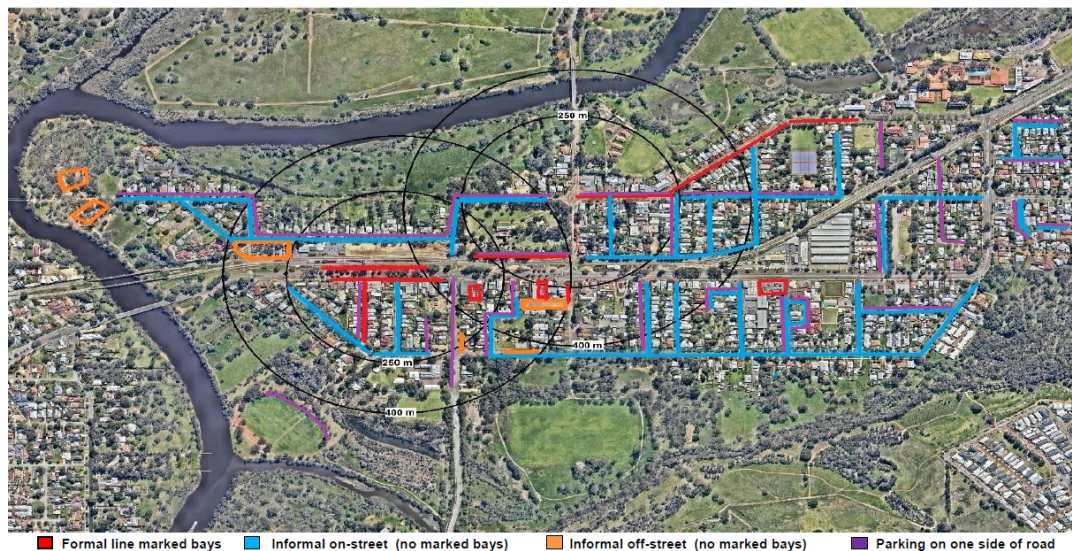


Figure 3.2 – Measures for Public Parking Infrastructure, other transport Infrastructure and ancillary or incidental purposes to be applied in the below highlighted locations.



## 3.2 Application of payment in lieu of parking

### 3.2.1 Car parking rates – as per TP129 – City’s parking policy

Minimum on-site parking requirements for various types of land use are set out in Local Planning Policy POL-TP-129 Vehicle Parking Standard.

The Payment in Lieu of Parking Plan does not apply to development to which the Residential Design Codes apply or to works associated with the Railways



## 4 Reasonable estimate of costs for payment in lieu

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### 4.1 Calculation of reasonable estimate of costs

This section of the Plan determines a reasonable cost estimate for the City to provide car parking and other infrastructure, including local transport and streetscape improvements, in lieu of providing car parking on the development site.

The calculation of a per bay rate has been determined by the City for transparency. The City can amend this rate in line with changing costs, to reflect the current market value, such as land valuation or construction cost changes.

This calculation is based on an approved method of calculation governed by the WAPC, in accordance with Clause 77H(4) and (5).

The payment in lieu expense per bay will be based on the cost of construction of a single at-grade parking space.

This cost will be calculated by the City on an annual basis, and updated when required by this plan. The applicable fee per bay is \$7500.00, being based on an infrastructure cost of \$500 per m<sup>2</sup>.

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### 4.2 Revision to reasonable estimate of costs

The Reasonable Estimate of Costs in this Plan will be reviewed and can be revised by the City from time to time using the method(s) approved by the WAPC (as published in the Gazette).

Revised Estimates of Cost will be published in the updated version of the Plan in Section 4.1, together with a note confirming the date of inclusion of the revised estimate.

Revised Estimates of Cost will also be included in Section 1 of the Plan, under a new subsection titled 'Amendments to the Plan'. All amendments / revisions to the Plan will be made in accordance with clause 77M and will be published by the City and maintained in table form in Section 1, in accordance with clause ~~77L.A.~~

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## 5 Purposes for which payment in lieu will be applied

In accordance with clause 77I(2), contributions collected through payment in lieu of parking shall be paid into a designated Reserve Account owned and managed by the City, which shall only be used for the following purposes:

- Public car parking infrastructure;
- Other transport infrastructure; and/or
- Ancillary or incidental purposes

The items defined under these categories are detailed in Section 5.1, 5.2 and 5.3 of this Plan.

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### 5.1 Public car parking infrastructure

The public car parking infrastructure items that payment in lieu will be used for under this Plan include:

- Construction of public car parking facilities, including general car parking and specialised bays (ACROD, on-demand transport / taxi bays).
- Improvements to existing public car parking facilities.
- Provision of associated lighting.
- Supporting parking infrastructure, including parking ticket machines / parking metres and other parking technology to support parking management measures, parking control signage, line marking.

No funds from the Reserve Account shall be used for the operation of car parks, or to fund parking enforcement.

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### 5.2 Other transport infrastructure

Other transport infrastructure items that payment in lieu will be used for under this Plan include:

- Construction of new, or upgrades to existing, pedestrian and bike riding infrastructure (this includes the provision of traffic calming measures, footpaths, shared paths, secure bicycle parking ~~facilitates facilities~~ / end of trip facilities).
- Funding support for elements to improve public transport use.
- Construction of public motorcycle parking.
- Installation of wayfinding and signage.

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### 5.3 Ancillary or incidental purposes

Ancillary or incidental purposes ~~items~~ that payment in lieu will be used for under this Plan include:

- Provision of shade trees to enhance the streetscape and deliver improvements to the public realm.
- Provision of street furniture to enhance the streetscape and deliver improvements to the public realm.
- Undertaking streetscape improvements, cycling network improvements and other infrastructure upgrades where these would result in a reduction in driving mode share and / or parking requirements.
- Education campaigns to encourage public transport and active transport use.

## 6 Operation

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### 6.1 Operational requirements

The Plan shall operate in accordance with Part 9A of the Regulations.

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### 6.2 Triggers for payments to be made

Payment of money shall be made to the City to satisfy a payment in lieu of car parking condition validly applied to a development approval for development located in the area subject to the Plan. The payment in lieu of car parking condition applied to the development approval shall specify when the City requires payment of monies to be made.

Prior to granting development approval and imposing a condition for payment in lieu of parking, the City must give the applicant a notice of apportionment in accordance with clause 77F(1)(b), which confirms the specified shortfall of car parking spaces in the proposed development that is to be dealt with by the condition, which will read as follows:

*“Prior to the commencement of development, payment of <insert total amount> shall be made to the City of Swan for Payment in Lieu of <insert number of car parking bays> car parking bays which have not been provided on site or in a shared parking arrangement. This condition has been imposed under the requirements of the City of Swan’s Payment in Lieu of Parking Plan (this Plan) and Schedule 2, clause 77H of the Planning and Development (Local Planning Schemes) Regulations 2015.”*

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### 6.3 Decision-making on Development Applications using this Plan

Decision makers are to have due regard to the Plan when making decisions on development applications that seek or require consideration of Payment in Lieu of Car Parking under the Plan.

## 7 Financial Administration (clause 77I)

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### 7.1 Reserve Account to be established and maintained

The City shall establish and maintain a Reserve Account for money collected under the Plan (clause 77I(1)). The Reserve Account shall be established under the provisions of the *Local Government Act 1995*, Section 6.11. The reserve account shall be operated in accordance with the requirements of the *Local Government (Financial Management) Regulations 1996*.

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### 7.2 Interest earned

Interest earned on the Reserve Account under the plan shall be treated in accordance with clause 77I, noting that clause 77I(3) requires interest earned on monies held in the Reserve Account must be applied for the purposes set out in this Plan.

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### 7.3 Records to be kept

Records of income and expenditure for the Reserve Account established under the Plan shall be maintained by the City until all funds have been expended or repaid.

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### 7.4 Reporting

Report of the Reserve Account shall be provided in accordance with the requirements of the *Local Government (Financial Management) Regulations 1996*.

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### 7.5 Invoice for payment of money

In addition to a payment in lieu of parking condition applied to a development approval under clause 77H, the City shall issue an invoice to the payer at the appropriate time to enable the payer to satisfy the condition of development approval. The invoice shall specify the method and timing for payment of the money required to satisfy the payment in lieu of parking development approval condition.

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### 7.6 Money held in the Reserve Account at the expiry of the Plan

Money held in the Reserve Account at the Expiry of the Plan shall be treated in accordance with clause 77I(5), (6) and (7) of the Regulations.

### **14.3.2 CONSIDERATION OF SUBMISSIONS - PROPOSED AMENDMENT NO.230 TO LOCAL PLANNING SCHEME NO.17 - TO REZONE LOT 600 (NO 499) BEECHBORO ROAD NORTH, BEECHBORO TO 'GENERAL COMMERCIAL'**

Ward	Altone Ward
Disclosure of Interest	Nil
Business Unit	Statutory Planning
Authorised Officer	Executive Director Planning and Development
Voting Requirements	Simple Majority

#### **KEY ISSUES**

- Proposed Amendment No.230 to Local Planning Scheme No.17 was initiated by Council at its 13 November 2024 Ordinary Council meeting as a 'standard' amendment.
- It seeks to rezone Lot 600 (No.499) Beechboro Road North, Beechboro (approx. 1,674m<sup>2</sup>) from 'Residential' to 'General Commercial', to align the zoning with the commercial uses which have been operating on the site.
- Once the consent was received from the Environmental Protection Authority, the proposed Amendment was advertised for a period of 50 days.
- A total of seven (7) submissions were received from the public, of which one (1) supported, four (4) objected giving comments, one (1) objected giving no comment and one (1) conditionally supported.
- The key concern raised by the objections was that the rezoning would result in a loss of businesses and jobs. City staff note the Amendment is updating the zoning to better reflect the land's current land use and that the continued operation of businesses ultimately depends on consumer demand and business success.
- None of the 12 agencies that made submissions on the proposed Amendment objected to the proposed rezoning. Main Roads WA had no objection but advised on policy grounds that the proposal ought to be supported by a Transport Impact Assessment validating the suitability of the proposal. City staff consider it unlikely the Amendment will cause significant impacts or increase demand on the traffic network as it is not proposing any development, therefore find it unnecessary to require a Transport Impact Assessment at this stage.

#### **AUTHORITY/DISCRETION**

Section 75 of the *Planning and Development Act 2005* allows a local government authority to amend its local planning scheme with the approval of the Minister for Planning.

Once a 'standard amendment' is initiated and advertised, Regulation 50 of the *Planning and Development (Local Planning Schemes) Regulations 2015* requires the local government to consider submissions received and make a resolution. Regulation 50(3) sets out that Council has the discretion to:

- Support an Amendment without change;*
- Support an Amendment with changes to address issues raised in the submissions; or*
- Not support the Amendment.*

Regulation 51 of the *Planning and Development (Local Planning Schemes) Regulations 2015* allows a local government to have discretion to advertise a modification if the local government is of the opinion

that the proposed modification to the amendment is significant. A modification may not be advertised on more than one occasion without the approval of the Western Australian Planning Commission.

## PROPERTY DETAILS

Applicant:	Dynamic Planning and Developments
Owner:	Eagle Eye Holdings Pty Ltd
Zoning:	LPS17 - 'Residential'
	MRS - 'Urban'
Strategy/Policy:	State Planning Policy 4.2 – Activity Centres (2023) and local planning framework.
Development Scheme:	City of Swan Local Planning Scheme No.17
Subject Land Description:	Commercial building and associated parking lot.
Subject Land Area:	Approx. 1,674m <sup>2</sup>
Existing Land Use:	Commercial building operating as “The Bottle-O” (a ‘Shop’ for the purpose of Local Planning Scheme No.17)
Surrounding Area:	General commercial land to the south and residential to the north and west of the site as well as east of Beechboro Road North.

## OVERVIEW OF THE PROPOSAL

### Purpose

Proposed Scheme Amendment No.230 to Local Planning Scheme No.17 is an Applicant-driven Amendment to rezone Lot 600 (No.499) Beechboro Road North, Beechboro, from ‘Residential’ to ‘General Commercial’. The Applicant, through this Scheme Amendment, seeks to formalise the longstanding commercial use of the site, which has operated in this capacity for 30 years. The site’s current commercial building contains a ‘shop’ use, operating as “The Bottle-O”, which is compatible with uses which are appropriate within the ‘General Commercial’ zone.

### Scope and Content of the Amendment

The precise, Instructional Text on how Local Planning Scheme No.17 is to be amended is as follows, with the accompanying Rezoning Map attached to this report:

1. Initiate Amendment No.230 to the City of Swan Local Planning Scheme No.17 to:
  - a) Amend the scheme maps to rezone Lot 600 (No.499) Beechboro Road North, Beechboro from ‘Residential’ with a density code of R30/50 to ‘General Commercial’.

## CONSULTATION

Once the necessary consents were in place from the Environmental Protection Authority and the Minister for Planning (delegated to the Western Australian Planning Commission), the proposed Amendment was advertised in the following manner:

### Duration:

50 days from 12 March 2025 to 1 May 2025.

### Method:

- Notification letters were posted to 197 landowners surrounding the subject site. Forty-two (42) of the 197 were to landowners with commercial zoned land in the City of Swan and the City of

Bayswater with the remaining 155 notifications sent to nearby residential landowners in Beechboro;

- A notice was published in the West Australian newspaper on 12 March 2025;
- One (1) sign on-site for the duration of the advertising period; and
- A notice placed on the City's website.

**Public submissions received:**

Seven (7) submissions were received from the public, of which one (1) supported, four (4) objected giving comments, one (1) objected giving no comment, and one (1) conditionally supported. These are summarised in the attached Schedule of Submissions, with the key objections received discussed and responded to under the "Matters for Consideration" heading.

**Agency Referrals and Submissions Received:**

The Amendment was referred to 15 agencies and service providers for comment, of which 12 made submissions. Three (3) agencies and service providers that did not make a submission were the Heritage Council WA, Telstra; and NBN Co.

Twelve (12) agencies and utility providers made a submission, with no objections. The submissions of each agency and service providers are described in the list below and in the Schedule of Submissions:

ATCO Gas

No objection.

City of Bayswater

No objection. Notes the Retail Market Assessment does not consider the full complement of land uses that may be considered in the 'General Commercial' zone, only those that have recent demonstrated market interest.

Department of Biodiversity, Conservation and Attractions

No comment.

Department of Education

No objection.

Department of Health

No objection.

Department of Planning, Lands and Heritage – Aboriginal Heritage Conservation

No objection.

Department of Planning, Lands and Heritage – Heritage and Property Services

No objection.

Department of Transport

No comment.

Main Roads WA

No objection with comments requesting a Transport Impact Assessment. See the relevant sub-heading under "Matters for Considerations" for more details, as well as City staff's response.

Perth Airport

No objection.

Public Transport Authority

No objection.

## Water Corporation

No objection.

## **MATTERS FOR CONSIDERATION**

Regulation 50 of the *Planning and Development (Local Planning Schemes) Regulations 2015* requires the City to consider all submissions in relation to a 'standard amendment' to a local planning scheme and sub-regulation (3) requires the City to pass a resolution to:

- (a) *Support an Amendment without change;*
- (b) *Support an Amendment with changes to address issues raised in the submissions; or*
- (c) *Not support the Amendment.*

The submissions received are discussed as follows:

### **Public objections citing losing businesses/jobs:**

Four (4) submissions objected to the proposed amendment on the basis that:

- It would lead to the loss of the existing business – 'The Bottle-O' which provides benefit to the local community by employing locals, is independently owned, affordable and is convenient for regular customers.
- It would lead to loss of employment for existing staff.

City staff consider that the above concerns are commercial considerations not related to the proposed Amendment. Nevertheless, it should be noted that the Amendment is updating the zoning to better reflect the land's current land use and that the continued operation of businesses ultimately depends on consumer demand and business success.

### **Conditional support citing impacts from commercial development:**

One (1) submission expressed conditional support of the proposed Amendment subject to modifications to it that would restrict certain uses, specifically 'Fast Food Outlet' and 'Motor Vehicle Wash' on the grounds that such uses would have an adverse impact on the amenity of adjoining residents.

City staff note that the proposed Amendment does not itself approve the range of uses that are capable of being approved in a 'General Commercial' zone. A subsequent development application may be required and in the instance of the above two (2) cited uses would be required. Properly the approval of such uses would be a consideration of their merits, having regard to the potential impact on the amenity of adjoining properties by way of odour, noise, and light. Given this, it is not considered necessary nor desirable to limit such uses at this time through this Amendment process.

### **Main Roads submission requesting a Transport Impact Assessment:**

Main Roads WA (MRWA) did not object to the proposed Amendment, however requested that a Transport Impact Assessment be submitted to consider all permissible land uses within the 'General Commercial' zone, given the proposal results in a broader range of uses than what is currently allowed on site and may affect traffic conditions. MRWA clarified that their comments reflect a policy-based perspective.

City staff note that the implications of increased traffic to and from the subject land arising from a potentially broader range of commercial uses occurring on the land is also a matter to be addressed at a subsequent development application stage.

## **ATTACHMENTS**

1. Existing and Proposed Zoning Map [**14.3.2.1** - 1 page]
2. Location (aerial) Map [**14.3.2.2** - 1 page]



3. Schedule of Submissions [**14.3.2.3** - 3 pages]

**STRATEGIC IMPLICATIONS**

**Economic**

E1 Sustainable business growth

E1.1 Actively support and develop thriving local businesses and centres

**Economic**

E2 Accelerated economic and employment growth

E2.1 Advocate and attract business and investment opportunities

**STATUTORY IMPLICATIONS**

*Planning and Development (Local Planning Schemes) Regulations 2015*

Local Planning Scheme No.17

**FINANCIAL IMPLICATIONS**

Nil.

**RECOMMENDATION**

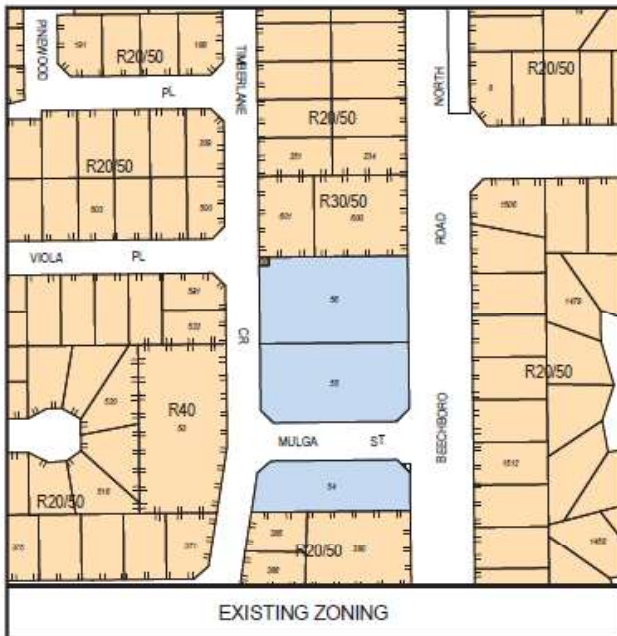
That Council resolve to:

1. Note the submissions received on proposed Amendment No.230 to the City of Swan Local Planning Scheme No.17.
2. Support proposed Amendment No.230 with no modifications.
3. Forward this decision, the Amendment documentation, and the Schedule of Submissions to the Western Australian Planning Commission with the request that the Minister for Planning grant approval to the Amendment as per the Council's resolution.
4. Advise the Applicant, Landowner, and those who lodged a submission of the Council's decision.

**CARRIED EN BLOC**

CITY OF SWAN  
LOCAL PLANNING SCHEME No. 17

Planning and Development Act 2005



LEGEND

LOCAL SCHEME RESERVES

LOCAL ROAD

LOCAL SCHEME ZONES

GENERAL COMMERCIAL

RESIDENTIAL

OTHER CATEGORIES

R CODES



SCALE: 1:2500  
DATE: 13.03.2024  
Amendment No. 230



**Schedule of Submissions**

Proposal:	Amendment No.230 to City of Swan Local Planning Scheme No.17
City Ref:	LPS17-230

**Agency Submissions**

No.	Name	Summary	City Response	City Recommendation
<b>AGENCY SUBMISSIONS</b>				
A01	Perth Airport	<p>No objection.</p> <p>Development is rezoning from residential to commercial to facilitate existing commercial uses, therefore will not result in increased number of people living at the site.</p> <p>Site is located outside of contours that trigger the noise mitigation under Guidelines A of the NASF and SPP5.1, therefore there are no implications.</p> <p>Rezoning will not impact Perth Airport's current or future airspace or windshear layers.</p> <p>Any development that exceeds 69m AHD should be referred to Perth Airport for assessment.</p> <p>Area is within Area C under Guideline C (Managing the Risk of Wildlife Strikes in the Vicinity of Airports); however, no action is recommended for the particular land use consideration.</p>	Noted.	No changes proposed.
A02	Department of Biodiversity, Conservation and Attractions (DBCA)	No comment.	Noted.	No changes proposed.
A03	Water Corporation	No objection as the rezoning is minor in nature, realigning the LPS to current land use and no additional development is occurring.	Noted.	No changes proposed.
A04	Public Transport Authority (PTA)	No objection as there is no evident impact on nearby bus stop infrastructure.	Noted.	No changes proposed.
A05	Department of Health (DoH)	<p>Comments.</p> <p>General advice for future stages regarding approvals.</p>	Noted.	No changes proposed.
A06	Department of Planning, Lands and Heritage (DPLH) Heritage and Property Services	No objection as there are no heritage-protected places within the amendment area.	Noted.	No changes proposed.
A07	ATCO Gas	<p>No objection.</p> <p>General advice for future stages requiring approvals.</p>	Noted.	No changes proposed.
A08	Department of Planning, Lands and Heritage (DPLH)	No objection as the subject area does not intersect with any known Aboriginal Heritage places or Registered Sites.	Noted.	No changes proposed.

**Schedule of Submissions**

Proposal:	Amendment No.230 to City of Swan Local Planning Scheme No.17
City Ref:	LPS17-230

No.	Name	Summary	City Response	City Recommendation
<b>AGENCY SUBMISSIONS</b>				
	Aboriginal Heritage Conservation			
A09	Main Roads WA (MRWA)	<p>No objection.</p> <p>A Transport Impact Assessment (TIA) should be prepared and provided as a technical document supporting the proposal, considering all permissible land uses within the 'General Commercial' zone of the City.</p> <p>A TIA is considered required for the proposal rather than at subsequent planning stages given that the proposal results in land use intensification of a broader range of commercial land uses permissible on site, additional to the 'Shop' use and are high traffic generating land uses.</p>	See Council report.	See Council report.
A10	Department of Transport (DoT)	No comment.	Noted.	No changes proposed.
A11	City of Bayswater	<p>No objection.</p> <p>Supports the formalisation of the non-conforming use where it is consistent with an applicable strategy.</p> <p>Notes the Retail Market Assessment does not consider the full complement of land uses that may be considered in the 'General Commercial' zone, only those that have recent demonstrated market interest.</p> <p>Should the amendment be approved, the change will need to be captured in post-advertising modifications to LPS18.</p> <p>Retail, traffic or other amenity impacts are not anticipated.</p>	Noted.	No changes proposed.
A12	Department of Education (DoE)	<p>No objection.</p> <p>Given the separation from West Beechboro Primary School, any potential incompatible mixed-use component would not have significant impacts on the amenity or wellbeing of students.</p>	Noted.	No changes proposed.

### Schedule of Submissions

Proposal:	Amendment No.230 to City of Swan Local Planning Scheme No.17
City Ref:	LPS17-230

### Public Submissions

No.	Name	Proximity to proposal	Summary	City Response	City Recommendation
<b>Public submissions</b>					
P01	Kellie	Within 50m of proposal	Object.  Works at 1/499.	Noted.	No changes proposed.
P02	Amy Thompson	Within 50m of proposal	Object.  Concerned they will lose the bottle shop (it is independent, cheap, and employs people in the area).	See Council Report.	See Council Report.
P03	Anil Jaiswara	Subject lot cited	Object.  Inconvenient to regular customers and potential loss of business.	See Council Report.	See Council Report.
P04	Geoff Garton	Within 100-200m from proposal	Conditionally support as rezoning seems logical.  Assuming the original intent for the larger parent block was commercial, and now 7 residential houses have been built on it. The rights of those 7 residences need to be considered/protected.  Unpredictable what the proponent will do with this site, the adjacent site and one to the south they own once they are both zoned General Commercial.  Residents would be unimpressed if a 24-hour fast-food outlet or car wash was approved for this site.  Some general commercial uses should be excluded from any rezoning approval to provide comfort to residents adjacent to the site.	See Council Report.	See Council Report.
P05	Sacha Davies	Within 100-200m from proposal	Support.  Grocer isn't a great use of the shop, but the kebab shop is. A café would appeal to the wider community and create a nice vibe for the area.	Noted.	No changes proposed.
P06	Melissa	More than 500m from proposal	Object.  Concerned that they will lose the bottle shop (and their job there).	See Council Report.	See Council Report.
P07	Fatimah Wong	Within 50m of proposal	Object	Noted.	No changes proposed.

## 14.4 OPERATIONAL MATTERS

### 14.4.1 MIDLAND OVAL SCOREBOARD

Ward	Midland/Guildford Ward
Disclosure of Interest	Nil
Business Unit	Asset Management
Authorised Officer	Executive Director Operations
Voting Requirements	Simple Majority

### KEY ISSUES

- The existing scoreboard from the previous Midland Oval is located on Lot 9509 Junction Parade, which is scheduled for sale as part of the New Junction redevelopment. Refurbishment in-situ is not recommended due to its proximity to a new road and future development constraints.
- The scoreboard is a significant heritage element of the site and is proposed to be retained as a commemorative monument, including interpretive elements that reflect the site's sporting history.
- The City proposes to engage with local sporting clubs, historians, and community groups to determine the names and stories to be included in the interpretive features. This will be supported through formal consultation and Midland-Guildford Ward Meetings.
- A three-phased delivery is proposed – planning, design and implementation. The high-level cost estimate for relocation is \$60,000 to \$80,000. An enhanced option with lighting and interpretation could cost up to \$150,000. Costs and timing are approximate only and are subject to Council budget approval.

### BACKGROUND

At the Ordinary Meeting of Council on 14 May 2025, Council resolved to:

1. *Ask the CEO to prepare a report to come back to council as soon as possible, which investigates the following:*
  - 1) *Keep the old scoreboard on Midland Oval and turn it into a monument to the Midland Oval's sporting history.*
  - 2) *For that monument to include a record of the names of the clubs and potentially famous sporting players who played on Midland Oval.*
  - 3) *To work with local clubs who historically used the score board to work out who should be listed.*
  - 4) *To restore the scoreboard where needed but to keep the original look as much as possible.*
  - 5) *For this design process to be included and discussed at subsequent Midland-Guildford ward meeting.*

## DETAILS

The *Midland Oval Place Making Strategy* (endorsed January 2017) identifies the scoreboard as a meaningful feature within 'The Grandstand' recreation space. This is a nod to the site's former use and heritage, reinforcing the intent to preserve the scoreboard not only as a heritage asset, but as an enduring feature in the precinct's recreation and community identity.

Due to changes in the public realm design, particularly around Weeip Park, the scoreboard was not incorporated into that area's planning. Instead, the scoreboard was identified for relocation to the western edge of the proposed Residential Park, aligned with the outer edge of the original cycling track that once surrounded the Oval. This placement offers a symbolic continuity, reflecting the recreational history of the site while integrating with the new open space experience. It is also noted that the scoreboard's current location is not its original site and may, in fact, represent its third position within the Midland Oval precinct. This highlights its long-standing and adaptive role in local sport and community use.

As part of the scoreboard's transformation into a monument, it is proposed that interpretive signage or plaques be developed to record the names of local clubs and notable players who historically used Midland Oval. This would ensure that the scoreboard not only preserves the structure itself but also conveys the Oval's rich sporting legacy to current and future generations.

The 2017 Place Making Strategy was shaped by substantial community consultation undertaken through the Midland Oval Redevelopment Masterplan process. Community input reinforced the significance of the Oval as a long-standing social and sporting hub. The feedback revealed a desire to retain strong connections to the site's past, particularly its sporting heritage, while introducing new facilities and public spaces that support diverse, contemporary community uses. This feedback directly informed the recommendation to interpret and incorporate historical elements such as the scoreboard while ensuring flexibility and relevance for future generations.

To determine which clubs and individuals should be commemorated, the City proposes to undertake further community engagement. Subject to Council support and budget allocation, the scoreboard project is expected to proceed in three phases:

**Phase 1: Planning & Consultation** – Engage with local clubs and community historians and facilitate design discussions via Midland-Guildford Ward meetings;

**Phase 2: Detailed Design** – Develop final layout and interpretive content; and

**Phase 3: Implementation** – Refurbishment and relocation to the nominated site within Residential Park, noting the timing is subject to funding.

These phases will be incorporated into the City's broader public realm design and capital works planning process.

It is not recommended to refurbish the scoreboard in the existing location due to its close proximity to the road that is currently being reconstructed and is located on a lot that is to be sold. The scoreboard sits inside Lot 9509 at the corner of Junction Parade and the partially constructed Trackside Entrance. Lot 9509 is market-ready and forms part of the sales strategy for New Junction. The intention is to present this lot to the market for sale once the Trackside Entrance construction work is complete, which is planned to occur early in the 2025/26 financial year.

Detailed cost estimates and quotes have not been undertaken for this relocation work. A high-level cost estimate to relocate the existing scoreboard and base to the new location whilst maximising the reuse of original materials could range from \$60,000 to \$80,000. This estimate includes dismantling the scoreboard and brickwork, cleaning bricks, refurbishing the board and reconstructing it at the new location. Staff would take extensive measures to ensure the relocated scoreboard is identical including salvaging as many bricks as possible. Some losses are anticipated during relocation as some of the original bricks are already missing. Staff would source matching replacement bricks and place them discreetly to maintain the original aesthetic as much as possible. The original steelwork would also be



refurbished for reuse of the original boards. If embellishments and lighting are added, it could be in the order of \$150,000.

Should it be proposed to refurbish the scoreboard in its existing location, the cost would be less, and it would not be necessary to dismantle the brickwork. It would require minor brick repair including replacement of missing bricks and repair of steel support structure and scoreboard which depends on material condition. As the scoreboard is in the public realm, the refurbishment may require compliance upgrades such as installation of new handrails and balustrade to facilitate public access. While no detailed cost estimates have been undertaken, this work could be in the order of \$15,000 to \$20,000.

It may be possible to subdivide the section of Lot 9509 where the scoreboard is located and include it in the adjoining road reserve. However, this would require a minimum of approximately 250m<sup>2</sup> to be ceded from Lot 9509. The estimated loss of sales revenue to the City would be approximately \$250,000. In addition, it would significantly constrain the development opportunities on the remainder of the lot due to a non-standard lot shape.

The scoreboard can be relocated at a future date with the design incorporated into the surrounding public open space and the necessary budget allocation considered by Council at that time.

In the event that Lot 9509 is sold prior to the scoreboard being relocated to Residential Park, it would be necessary to dismantle the scoreboard and temporarily store the components until a new site has been selected.

The scoreboard relocation can be discussed at Ward Meetings and any future plans considered as part of the City's Business Planning and Budget process.

## **CONSULTATION**

Considerable public consultation occurred when developing the *Midland Oval Place Making Strategy*. In recent times, there have been some informal communications with sports groups and individual community members about the scoreboard. However, more formal consultation will be undertaken prior to any relocation of the scoreboard.

## **ATTACHMENTS**

Nil.

## **STRATEGIC IMPLICATIONS**

### **Economic**

E3 A great place to visit

E3.1 Strengthen the capacity and integration of the tourism industry

### **Social**

S1 Safe and healthy community

S1.2 Build social inclusion and connectivity in local places and areas

## **STATUTORY IMPLICATIONS**

Nil.

## **FINANCIAL IMPLICATIONS**

Any funding of the scoreboard refurbishment or relocation would be considered as part of future budget processes. It should be noted that should Council resolve to retain the scoreboard in its current location, there would be a reduced value of the associated land of approximately \$250,000.

## **RECOMMENDATION**

That Council resolve to:

1. Note the intent to relocate the scoreboard to another area within the New Junction Precinct, subject to further community consultation.

**CARRIED EN BLOC**

#### **14.4.2 PROPOSED PERMANENT ROAD CLOSURE TO PORTION OF LOT 3001 COAST ROAD WEST SWAN**

Ward	Swan Valley/Gidgegannup Ward
Disclosure of Interest	Nil
Business Unit	Asset Management
Authorised Officer	Executive Director Operations
Voting Requirements	Simple Majority

#### **KEY ISSUES**

- The City received an application for the permanent public road closure of a portion of Lot 3001 Coast Road, West Swan in accordance with section 58 of the *Land Administration Act 1997*.
- The applicant, the Department of Education, is undertaking development of land within adjoining Lot 10821 (No. 65) Coast Road, West Swan.
- The applicant, the Department of Education, believes that closing the portion of Lot 3001 Coast Road will enable the development to be constructed as designed, leading to safer drop-off and pick-ups of students using the front carpark located within the Caversham Primary School's school site.
- The approximate 800m<sup>2</sup> portion of Coast Road adjacent to Caversham Primary School is requested to be amalgamated into the applicant's adjoining Lot 10821 (No. 65) Coast Road, West Swan to redevelop and expand the existing carpark area at the front of the school.

#### **BACKGROUND**

The City received an application for the permanent public road closure of a portion of Lot 3001 Coast Road, West Swan in accordance with section 58 of the *Land Administration Act 1997*.

The Department of Education (the applicant) is undertaking development of land within adjoining Lot 10821 (No. 65) Coast Road, West Swan. As part of the overall development there is a staff carpark being constructed at the rear of the school. The front carpark is solely for the safe drop-off of students by parents. Approval and closure of the subject portion of Lot 3001 Coast Road will enable access to the rear of the school and allow the new staff carpark to be constructed to the rear of the school. This can be seen within the attached Proposed Site Design – Portion of Lot 3001 Coast Road, West Swan.

The requested approximate 800m<sup>2</sup> portion of Lot 3001 Coast Road, West Swan is a Crown Road Reserve which is to be permanently closed and amalgamated into the applicants existing carpark area at the front of the school.

#### **DETAILS**

The request to permanently close a portion of Lot 3001 Coast Road, West Swan, a dedicated Crown Road Reserve, has been advertised in accordance with section 58 of the *Land Administration Act 1997*.

The City received sixteen submissions during the consultation period from State government departments and agencies, utility service providers and residents. Three submissions were in objection, one was neutral towards the proposal and twelve were in support of the proposal. The submissions received did not identify any adverse effects to utility infrastructure nor public transport operations. A summary of the submissions is attached to this report.

The State of WA owns all local roads, although they are under the care, control and management of the local government. If Council supports and approves the permanent road closure application, the matter

is referred to the Department of Planning, Lands and Heritage (DPLH). Should DPLH agree to close the portion of road reserve, it will arrange for the valuation and disposal of the closed portion of road reserve in accordance with section 87 of the *Land Administration Act 1997*, ensuring all conditions are met.

## **CONSULTATION**

Advertising in accordance with section 58 of the *Land Administration Act 1997* and its regulations has been undertaken. Notice of the proposed closure was published in a local newspaper, placed at all City of Swan libraries and at the City's Administration Centre and uploaded onto the City's website.

The City received sixteen submissions; three objections, one was neutral and twelve were in support to the proposal.

## **ATTACHMENTS**

1. Summary of Submissions and Locality Map - Coast Road West Swan [14.4.2.1 - 4 pages]
2. Proposed site design\_-\_ Portion Lot 3000 Coast Road [14.4.2.2 - 1 page]

## **STRATEGIC IMPLICATIONS**

### **Built Environment**

B3 Community access

B3.1 Advocate and provide sustainable transport solutions

## **STATUTORY IMPLICATIONS**

Permanent road closures are governed by section 58 of the *Land Administration Act 1997* and its Regulations.

## **FINANCIAL IMPLICATIONS**

All costs associated with the permanent road closure are to be borne by the applicant.

## **RECOMMENDATION**

That Council resolve to:

1. Support the closure of an approximately 800m<sup>2</sup> portion of Lot 3001 Coast Road, West Swan, in accordance with section 58 of the *Land Administration Act 1997*.
2. Request the Department of Planning, Lands and Heritage to consider and grant the request for closure of the subject portions of road reserve in accordance with the provisions of sections 58 and 87 of the *Land Administration Act 1997*.
3. Advise the applicant accordingly.

**CARRIED EN BLOC**



## REQUEST TO PERMANENTLY CLOSE PORTION LOT 3001 COAST ROAD, WEST SWAN

### SUMMARY OF SUBMISSIONS

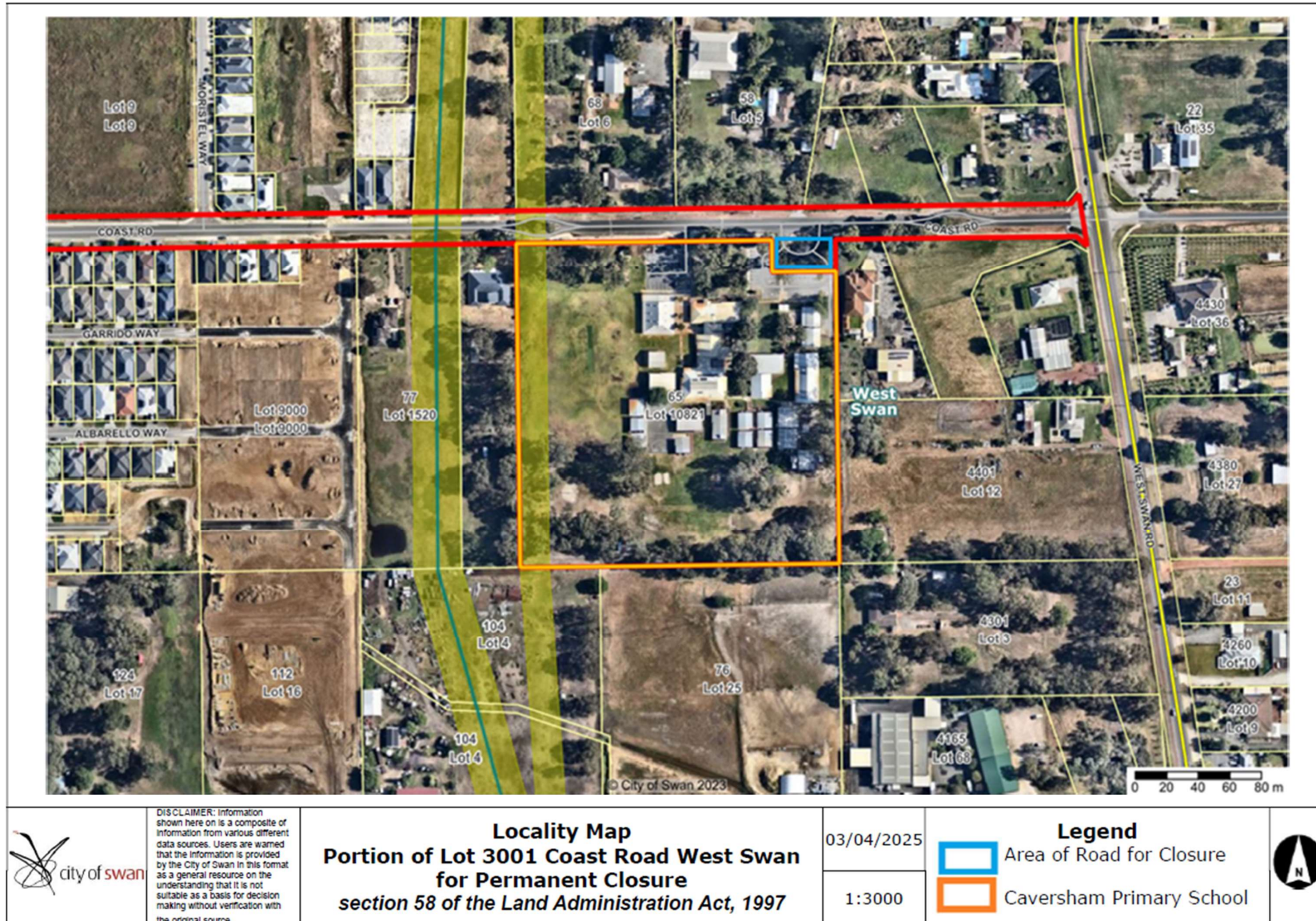
No.	Type (Resident / Service / Authority)	Position (Support / Object)	Submitter Comment
1.	ATCO	Support	<p>ATCO Gas Australia (ATCO) has no objection to the proposed application, based on the information and plan provided.</p> <p>Advice notes:</p> <ul style="list-style-type: none"> <li>- Anyone proposing to carry out construction or excavation works must contact 'Before You Dig Australia' (<a href="http://www.byda.com.au">www.byda.com.au</a>) to determine the location of buried gas infrastructure. Refer to ATCO document AGA-O&amp;MPR24- Additional Information for Working Around Gas Infrastructure <a href="https://www.atco.com/en-au/forhome/natural-gas/wa-gasnetwork/working-around-gas.html">https://www.atco.com/en-au/forhome/natural-gas/wa-gasnetwork/working-around-gas.html</a></li> <li>- Proposed construction and excavation works need to be managed in accordance with the ATCO document Additional Information for Working Around Gas Infrastructure - AGAO&amp; M-PR24 <a href="https://www.atco.com/enau/for-home/natural-gas/wa-gasnetwork/working-around-gas.html">https://www.atco.com/enau/for-home/natural-gas/wa-gasnetwork/working-around-gas.html</a></li> <li>- If the disconnection and/or removal of an ATCO gas service is required, a request can be submitted via the online ATCO portal found here.</li> <li>- Please accept this email as ATCO's written response. (refer to attachments provided).</li> </ul>
2.	Telstra	Support	No objection (refer to attachment provided).
3.	Department of Fire and Emergency Services	Support	No objection.



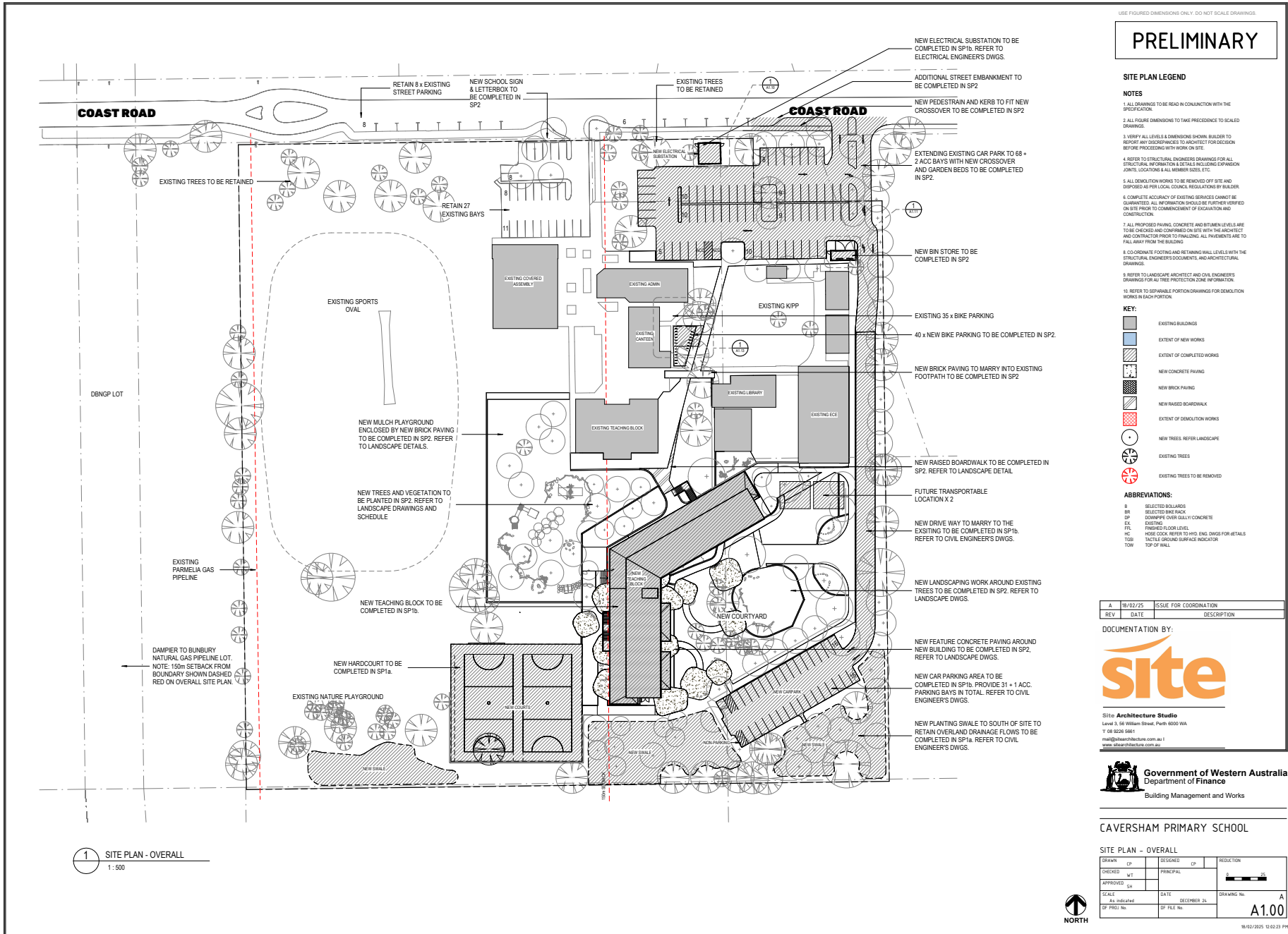
4.	Department of Planning, Lands and Heritage	Support	I refer to your attached letter requesting for comment regarding the proposed closure of an approximately 800m <sup>2</sup> portion of Coast Road being Lot 3001 on Deposited Plan 404512 (LR3166/422) for amalgamation into the adjoining school site being Reserve 39580/Lot 10821 on Deposited Plan 29559 (LR3049/297), to develop and expand the car park area. The subject portion is shown bordered blue in the attached letter. Please note that in October/November, the Department of Education (DoE) requested our advice regarding the proposal. We did a basic preliminary investigation and advised that subject to the City of Swan Completing a road closure process pursuant to s.58 of the Land Administration Act 1997 and DoE submitting a Crown Land Enquiry Form, we can consider the proposal further. I have attached an aerial map of the Proposed Road closure area. Accordingly, at this stage, the department have no further comments to provide to your attached letter.
5.	Public Transport Authority	Support	On behalf of the Public Transport Authority (PTA), thank you for referring the letter for the proposed permanent closure of a portion of Lot 3000 Coast Road, Caversham dated 20 January 2025. I can confirm that Route 359 and all other current services do not operate along Coast Road. As a result, Transperth has no major concerns regarding this closure. However, any tie-in or civil works that may impact traffic or require traffic management on West Swan Road should be informed to Transperth Service Disruptions <a href="mailto:transperth.servicedisruptions@pta.wa.gov.au">transperth.servicedisruptions@pta.wa.gov.au</a>
6.	Water Corporation	Support	Water Corporation has no assets within this portion of the road reserve.
7.	Main Roads WA	Support	In response to correspondence received on 30 January 2025, Main Roads has no objections to the proposed road closure.
8.	The Department of Education	Support	The department fully supports the above closure as it will benefit the school through improved car parking facilities. The portion of road proposed for closure is also no longer being used for its originally intended purpose. Therefore the road reserve land can be re-purposed for a new and more suitable use to support the school.
9.	Resident	Object	Attended administration office 30 January 2025 to discuss the following concerns: <ul style="list-style-type: none"> <li>- The current layout of the road/carpark allows vehicles to turn around. Jeanette is concerned that changes will result in a high number of vehicles using her crossover to turnaround.</li> <li>- Also raised concern with how bins at the school will be collected (currently large enough for truck to circle out), changes may impact this. (refer to attachment provided).</li> </ul>
10.	Swan Engage Public Notice	Object	No road closures. Utilise the school land to alter and create space for parking. Road accessibility for everyone. A car park is for a small select few.



11.	Swan Engage Public Notice	Object	I don't think closing this off is good as it is good accessible road to use to get to Swan Valley
12.	Swan Engage Public Notice	Support	Improvement to the parking is vital to the school community. There are current safety concerns with the current layout and consequently flow on effects to other parts of the school. The car park is outdated and not appropriate for the current size of the school which is expected to grow further.
13.	Swan Engage Public Notice	Support	As a parent who's kids attend the school on coast road in Caversham, this absolutely needs to be considered as the parking has become a lot worse over the years with the estate expanding and more families moving into the area. It's an accident waiting to happen and we do not want to have a fatality in order for things to be changed for the better.
14.	Swan Engage Public Notice	Neutral	Hi Can I get some clarification on what portion lot 3001 refers to? I currently use this road everyday traveling from Isoden street to west swan road then turning north. It is one of the few points of access for Dayton residents to the swan valley. Victoria road comes out too close to the lights and Craleigh street does not connect through to Isoden.  <b>City Officer provided clarification to respondent 04/06/2025 via email, a follow up phone call confirmed that the respondent no longer holds any concerns regarding the requested permanent closure to portion of Lot 3001 Coast Road.</b>
15.	Resident	Support	Can't see any sensible reason to object to the closure of the road.
16.	Resident	Support	I support the closure of the area it will be more useful if it will be turn into a car park to accommodate ore vehicles picking up kids from the Caversham Primary school. Furthermore, it will be better if we can create a 'round a bout' at the end of Coast Road and West Swan road. This will eliminate or minimise the risk of vehicle accident due to entering and exiting Coast Road. If it is possible, can we install a hump along Coast Road before Moristel way to limit the vehicles speed at nighttime.







## 14.5 FINANCIAL AND LEGAL MATTERS

### 14.5.1 FINANCIAL MANAGEMENT REPORT FOR THE PERIOD ENDING 31 MAY 2025

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Financial Services and Rates
Authorised Officer	Executive Director Corporate
Voting Requirements	Simple Majority

#### KEY ISSUES

- This report provides Council with the suite of financial management reports in order for Council to monitor the financial performance and position of the City.
- A summary page has been developed that includes high level financial information, commentary and graphical representation from the various statements and schedules included in the report.
- Statements included are Financial Activity, Cash Flow, Comprehensive Income, Financial Position, Changes in Equity, Capital Jobs, Cash and Investments and Net Current Funding.
- A Rates Debtors page is included that provides breakdown by type and comparison with prior year.

#### BACKGROUND

Section 6.4 of the *Local Government Act 1995* requires an annual financial report to be prepared as well as such other financial reports as prescribed.

Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 (the Regulations) requires a local government to prepare each month a statement of financial activity reporting on the income and expenditure, as set out in the annual budget. The statement of financial activity is to be supported by such information as is considered relevant by the local government.

A statement of financial activity and any accompanying documents are to be presented at the next Ordinary Council Meeting following the end of the month to which the statement relates, or to the next Ordinary Council Meeting after that meeting.

In addition, under regulation 34(5) of the Regulations, each financial year, local government is to adopt a percentage or value, calculated in accordance with Australian Accounting Standards to be used in the statement of financial activity for reporting material variances.

The City of Swan Financial Management Reports use a materiality threshold to measure, monitor and report on financial performance and position of the City. The materiality threshold adopted by Council, together with the Annual Budget for 2024/25 are variances that are greater than 10% of the original adopted budget and a value greater than \$100,000.

#### DETAILS

The financial management report for the period ended 31 May 2025 is included as an attachment to this report.

As the information contained in the Statement of Financial Activity is repeated in the Statement of Comprehensive Income and Statement of Financial Position, the analysis of the information is included below.

## 1. Statement of Comprehensive Income

Year to date revenue from Operating activities is \$247.6M, this is greater than the revised budget by \$2.1M. Expenditure on Operating activities for the year to date is \$212M, this is less than the revised budget by \$0.8M. The net result from Operating activities is \$35.6M in comparison to the \$32.6M revised budget year to date.

After non-operating activities, the net result is \$98.6M in comparison to \$92.7M revised budget year to date.

## 2. Statement of Financial Position

Current Assets spike each year during July when the Rates strike occurs, as the majority of Rates revenue for the financial year is recognised. This progressively decreases as expenditure occurs in line with service delivery across the year. Expenditure to date has resulted in a decrease in Current Assets by \$5.1M compared to April 2025.

Non-Current Assets have increased by \$0.4M compared to April 2025. This is mostly due to the progression of the 2024/25 Capital Works Schedule (offset by depreciation).

Current Liabilities have increased by \$2.7M compared to April 2025. This is mainly due to increases in Trade and Other Payables due to the timing of payments.

There has been no change in Non-Current Liabilities from April 2025.

## 3. Statement of Cash Flows

Cash and Cash Equivalents as at 31 May 2025 was \$372.9M. Cash and Cash Equivalents as at 31 May 2024 was \$320.7M.

## CONSULTATION

Not applicable.

## ATTACHMENTS

1. Financial Management Report May 2025 [**14.5.1.1** - 19 pages]

## STRATEGIC IMPLICATIONS

### Governance

G1 Aligned leadership and direction

G1.1 Provide accountable and transparent leadership

Monitoring performance by comparison of budget and actual is an essential management tool to ensure financial performance within acceptable pre-determined limits.

## STATUTORY IMPLICATIONS

Section 6.4 of the *Local Government Act 1995* and regulation 34(1) of the Local Government (Financial Management) Regulations 1996.

## **FINANCIAL IMPLICATIONS**

Compares financial activity with budget as detailed in this report.

## **RECOMMENDATION**

That Council resolve to:

1. Note the financial statements and report for the month ended 31 May 2025 in accordance with regulation 34(1) of the *Local Government (Financial Management) Regulations 1996*.

**CARRIED EN BLOC**



# Financial Report

## for the Period Ending

### **31<sup>st</sup> May 2025**

*one city diverse places*





<b>1.0</b>	<b>Financial Management Summary</b>	1.0
<b>2.0</b>	<b>Financial Statements</b>	
	Statement of Comprehensive Income	2.1
	Statement of Financial Activity	2.2
	Notes to the Statement of Financial Activity	2.3 - 2.4
	Variance Analysis Commentary	2.5 - 2.6
	Cash Holdings, Investments and Reserves	2.7
	Statement of Financial Position	2.8
<b>3.0</b>	<b>Capital Payments</b>	3.1
	Capital Works Future Variations	3.2
	Capital Works Schedules	3.3 - 3.6
<b>4.0</b>	<b>Cash and Investments</b>	4.0
<b>5.0</b>	<b>Rates Debtors</b>	5.0

## 1.0 Financial Management Summary

### 2.1 Statement of Comprehensive Income (Performance)

	Year to 31st May 2025			Annual Budget \$000's	Annual Budget %
	Actual \$000's	Budget \$000's	Variance %		
Revenue	247,582	245,469	1%	249,262	99%
Expenses	(212,023)	(212,864)	0%	(234,047)	91%
Profit/Loss	35,558	32,605	9%	15,215	234%
Non-operating	63,008	60,144	5%	94,184	67%
Net Result	98,567	92,749	6%	109,400	90%

➤ The City recorded a net result of \$98.6m, which is \$5.8m or 6% above budget.

➤ Operating Revenue is \$2.1m or 1% above budget. Favourable variances include \$857k in health and building licences, \$681k insurance claim recoups, \$397k Leisure services and \$196k in asset management applications and assessments.

➤ Operating Expenditure closed at \$841k or 0% under budget. Variances comprise of \$3.2m in less employee costs and \$1.2m in depreciation, which has been partially offset by a \$4.1m unfavourable variance in materials and contracts.

➤ Non-operating income is \$2.9m or 5% above budget. Non-operating gifted assets from developers received are \$14.2m higher than budget, which have been offset by \$6m less in cash developer contributions, \$2.9m in less in capital grants, \$1.2m from contributions to state infrastructure and \$1.2m from expected proceeds from asset disposals.

### 2.2 Statement of Financial Position

	2024	2025	2025
	June \$000's	April \$000's	May \$000's
<b>Current:</b>			
Assets	365,556	415,350	410,201
Liabilities	102,508	74,654	77,356
<b>Non Current:</b>			
Assets	2,503,626	2,560,283	2,560,669
Liabilities	101,558	129,832	129,832
Net Assets	2,665,116	2,771,147	2,763,682

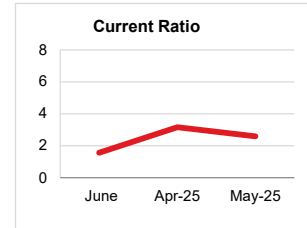
➤ Current Assets spike each year during July when the Rates Strike occurs, as the majority of Rates revenue for the financial year is recognised, this progressively decreases as expenditure occurs in line with service delivery across the year. Expenditure to date has resulted in a decrease in current assets by \$5.1m compared to April 2025.

➤ The progression of new capital projects (offset by depreciation) has mainly contributed to an increase of \$0.4m in Non-Current Assets compared to April 2025.

➤ An increase in Trade and other payables due to the timing of payments has mainly contributed to an increase in Current Liabilities of \$2.7m compared to April 2025.

➤ There has been no change in Non-Current Liabilities from April 2025.

➤ Decrease in Current Assets and increases in Current Liabilities has contributed to a decrease in the Current Ratio to 2.58.



### 3.0 Capital Payments

	Year to 31st May 2025			Actual/Comm \$000's	Annual Revised Budget \$000's	Annual Revised Budget %
	Actual \$000's	Revised Budget \$000's	Revised Budget %			
Buildings	19,101	23,504	81%	26,683	26,614	100%
Drainage	5,424	5,181	105%	6,673	5,960	112%
Footpaths	2,532	2,544	100%	2,904	2,794	104%
Parks	11,226	17,521	64%	16,179	29,182	55%
Roads	26,420	31,884	83%	32,319	38,164	85%
P&E, Other	47,975	38,144	126%	49,924	68,181	73%
<b>Total</b>	<b>112,678</b>	<b>118,778</b>	<b>95%</b>	<b>134,682</b>	<b>170,896</b>	<b>79%</b>

➤ Total capital spending at the close of May 2025, was \$134.7m. This figure incorporates \$112.6m of realized costs and \$22m in committed future expenses, representing 16% of the total budget outlay. The Capital Program is currently exhibiting a \$36.2m variance, equating to 21% of the remaining budget. An anticipated decrease in this variance is expected to be seen as the financial year concludes.

➤ Buildings have achieved 100% of the budget, totalling \$26.6m out of a \$26.6m budget, with \$7.6m designated for ongoing contracted works. Notably, significant expenditures have been recorded for key construction projects such as Swan Active Ellenbrook \$7.4m, Ellenbrook Community Hub \$5.3m & Swan Active Midland \$4.1m.

➤ Parks resulted with a spend of \$16.2m out of a \$29m budget, with 31% or \$4.9m of expenditure allocated to contracted works in progress. Spending is focused on key infrastructure projects including the Ballajura Intergenerational Playspace \$5.6m, City wide Residential Street Trees \$2.2m, City-wide Playspace Replacement Program \$1.6m & District Park Active \$1.4m.

➤ Roads 85% or \$32m of the \$38m budget for road infrastructure works has been utilized, with 18% of the total expenditure allocated to roadworks currently in progress. Key expenditures include the City-wide Local Road Program \$6.8m, Shady Hills \$4.7m, Gngangara Road \$3.7m, Marshall Road, Ballajura \$2.6m, Neaves Road \$1.5m & City-wide Street Lighting Upgrades \$1.4m.

➤ Other capital spending has contributed \$27.6m to the total expenditure, out of a remaining budget of \$38m for capital works. The largest contribution is Drainage \$6.7m, Land Acquisitions \$5.7m, Cycleways & Footpaths \$2.9m, Light Fleet Vehicles \$2.6m, Bridges \$2.5m, Information Services \$2.1m, Furniture, Fittings & Equipment \$711.5k & Plant & Equipment \$4.4m.

➤ Assets gifted by Developers totalled 82% or \$32m of a \$38.8m budget. Gifted assets, are made up of Road Works \$14.5m, Drainage \$8.2m, Other \$7.7m & Cycleways & Footpaths \$1.4m.

Overall, 79% of the budget has been consumed with expectations that spending will ramp up now that we are embarking upon the end of the financial year and the larger value of capital work is being delivered. The remaining 21% of spending is expected to contract now that we commence conclusion of the final quarter for the year and it is currently assumed that a further 4% will be considered as carry forwards to 2025/26, in turn reducing the remaining spend for the year to 15% of budget.

### 4.0 Cash and Investments

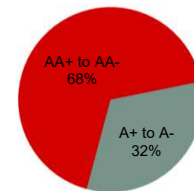
	Volume Held		Ave Interest %
	April \$000's	May \$000's	
Cash	38,325	30,877	3.65%
Term Deposits	342,000	342,000	4.91%
Total	380,325	372,877	4.81%

➤ The Cash and Cash Equivalents balance for the end of May 2025 was \$372.9m.

➤ The City's investment portfolio posted a return of 4.81% pa for the month of May 2025 versus the bank bill index benchmark return of 4.42% p.a.

➤ The City is taking advantage of Green, Environmental, Social and Governance TDs (ESGTDs) from Westpac which earmarks funding for green and socially responsible investment (SRI) projects and initiatives. These TDs are independently certified as meeting internationally recognised standards. Between non-fossil fuel banks and Green/ESGTDs, the City's portfolio has approximately 44.12% in Green/SRI exposures.

➤ Accrued interest as at 31 May 2025 was \$5.1m.



### 5.0 Debtors

	April \$000's	May \$000's	Change %
	<b>Current</b>	989	8,774
> 30 Days	31	32	3%
> 60 Days	18	26	45%
> 90 Days	602	594	-1%
Total Trade	1,640	9,426	475%
Rates Debtors	18,182	14,945	-18%
Other Debtors	6,399	4,808	-25%
Total Debtors	26,221	29,179	11%

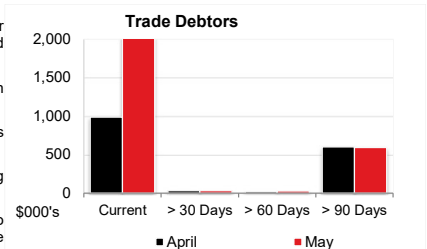
➤ Current month debtors increased due to grants for Swan Active Ellenbrook (\$1m) and Gngangara Road (\$7.6m).

➤ 30 Days Debtors increased due to invoices raised in previous month rolling over.

➤ 60 days Debtors increased due to 30 days invoices rolling over

➤ 90 days Debtors decreased due to payment being received and ongoing debt collection

➤ Rates debtors have reduced by \$14.9m compared to the end of April. This decrease is less significant due to no further instalments remaining.



**City of Swan**  
**Statement of Comprehensive Income**  
**For the Period Ended 31 May 2025**

Annual Original Budget 2024/25	Annual Revised Budget 2024/25		YTD Revised Budget 31 May 2025	YTD Actual 31 May 2025	Variance	VAR Note	Variance YTD Revised Budget
\$	\$		\$	\$	\$		%
<b>REVENUE</b>							
156,896,630	158,373,323	General rates	158,375,322	158,544,817	169,495		
13,786,883	7,074,858	Grants, subsidies and contributions	6,690,360	6,385,529	(304,832)		
54,522,057	57,515,372	Fees and charges	55,886,421	57,313,595	1,427,173		
487,481	486,263	Service charges	486,263	488,141	1,877		
17,575,125	20,444,465	Interest revenue	18,794,251	18,594,671	(199,580)		
4,301,034	5,367,943	Other revenue	5,236,421	6,254,888	1,018,467	F	19%
<b>247,569,210</b>	<b>249,262,224</b>		<b>245,469,040</b>	<b>247,581,640</b>	<b>2,112,600</b>		
<b>EXPENSES</b>							
(106,909,253)	(106,041,412)	Employee costs	(97,592,392)	(94,392,020)	3,200,371		
(45,923,729)	(49,858,555)	Materials and contracts	(44,517,205)	(48,614,092)	(4,096,887)		
(7,974,021)	(8,042,865)	Utility charges	(7,292,220)	(7,319,570)	(27,350)		
(64,423,120)	(62,054,481)	Depreciation	(56,631,573)	(55,383,781)	1,247,792		
(2,165,420)	(2,192,252)	Finance costs	(1,655,173)	(1,494,005)	161,168	F	(10%)
(3,583,409)	(3,679,926)	Insurance	(3,379,257)	(3,335,539)	43,718		
(2,071,248)	(2,177,357)	Other expenditure	(1,796,252)	(1,484,284)	311,968	F	(17%)
<b>(233,050,200)</b>	<b>(234,046,849)</b>		<b>(212,864,072)</b>	<b>(212,023,291)</b>	<b>840,781</b>		
<b>14,519,010</b>	<b>15,215,375</b>		<b>32,604,968</b>	<b>35,558,348</b>	<b>2,953,381</b>		
29,072,160	34,598,890	Capital grants, subsidies and contributions	29,435,912	26,575,896	(2,860,017)	U	(10%)
10,703,414	15,188,956	Developer contribution plans:Cash	13,248,136	7,200,748	(6,047,388)	U	(46%)
14,223,312	17,447,135	Developer contribution plans:In Kind	-	-	-		
(1,328,578)	(1,328,578)	Land ceded to the crown	(970,000)	(962,916)	7,084		
-	-	Contribution to state infrastructure	-	(1,198,095)	(1,198,095)		
27,475,700	26,215,930	Non-operating gifted assets from developers	17,759,864	31,944,874	14,185,010	F	80%
2,651,411	966,640	Profit/(Loss) on asset disposals	670,452	(552,224)	(1,222,677)	U	(182%)
5,000	5,000	Fair value adjustments to financial assets at fair value through profit or loss	-	-	-		
1,090,506	1,090,506	Share of net profit of associates accounted for using the equity method	-	-	-		
<b>98,411,936</b>	<b>109,399,855</b>	<b>NET RESULT FOR THE PERIOD</b>	<b>92,749,332</b>	<b>98,566,630</b>	<b>5,817,298</b>		
<b>98,411,936</b>	<b>109,399,855</b>	<b>TOTAL COMPREHENSIVE INCOME</b>	<b>92,749,332</b>	<b>98,566,630</b>	<b>5,817,298</b>		



**City of Swan**  
**Statement of Financial Activity**  
**For the Period Ended 31 May 2025**

Annual Adopted Budget 2024/25	Annual Revised Budget 2024/25		YTD Revised Budget 31 May 2025	YTD Actual 31 May 2025	Variance	VAR Note	Variance YTD Revised Budget
\$	\$		\$	\$	\$		%
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
142,128,472	143,860,174	General rates	143,862,174	144,031,668	169,495		
14,768,158	14,513,149	Rates excluding general rates	14,513,149	14,513,149	-		
13,786,883	7,074,858	Grants, subsidies and contributions	6,690,360	6,385,529	(304,832)		
54,522,057	57,515,372	Fees and charges	55,886,421	57,313,595	1,427,173		
487,481	486,263	Service charges	486,263	488,141	1,877		
17,575,125	20,444,465	Interest revenue	18,794,251	18,594,671	(199,580)		
4,301,034	5,367,943	Other revenue	5,236,421	6,254,888	1,018,467	F	19%
2,651,411	966,640	Profit/(Loss) on asset disposals	670,452	(552,224)	(1,222,677)	U	(182%)
(1,328,578)	(1,328,578)	Land ceded to the crown	(970,000)	(962,916)	7,084		
5,000	5,000	Fair value adjustments to financial assets at fair value through profit or loss	-	-	-		
1,090,506	1,090,506	Share of net profit of associates accounted for using the equity method	-	-	-		
<b>249,987,549</b>	<b>249,995,792</b>		<b>245,169,492</b>	<b>246,066,500</b>	<b>897,008</b>		
<b>Expenditure from operating activities</b>							
(106,909,253)	(106,041,412)	Employee costs	(97,592,392)	(94,392,020)	3,200,371		
(45,415,479)	(49,858,555)	Materials and contracts	(44,517,205)	(48,614,092)	(4,096,887)		
(7,974,021)	(8,042,865)	Utility charges	(7,292,220)	(7,319,570)	(27,350)		
(64,423,120)	(62,054,481)	Depreciation	(56,631,573)	(55,383,781)	1,247,792		
(2,165,420)	(2,192,252)	Finance costs	(1,655,173)	(1,494,005)	161,168	F	(10%)
(3,583,409)	(3,679,926)	Insurance	(3,379,257)	(3,335,539)	43,718		
(2,071,248)	(2,177,357)	Other expenditure	(1,796,252)	(1,484,284)	311,968	F	(17%)
<b>(232,541,950)</b>	<b>(234,046,849)</b>		<b>(212,864,072)</b>	<b>(212,023,291)</b>	<b>840,781</b>		
83,397,327	105,681,154	<b>Non-cash amounts excluded from operating activities,(C)</b>	97,594,674	80,538,438	(17,056,237)	U	(17%)
<b>100,842,926</b>	<b>121,630,098</b>	<b>Amount attributable to operating activities</b>	<b>129,900,094</b>	<b>114,581,646</b>	<b>(15,318,448)</b>		
<b>INVESTING ACTIVITIES</b>							
<b>Inflows(outflows) from investing activities</b>							
29,072,160	34,598,890	Capital grants, subsidies & contributions	29,435,912	26,575,896	(2,860,017)	U	(10%)
10,703,414	15,188,956	Developers contributions: Cash	13,248,136	7,200,748	(6,047,388)	U	(46%)
14,223,312	17,447,135	Developers contributions: In Kind	-	-	-		
27,475,700	26,215,930	In Kind Developer contributions: Other	17,759,864	31,944,874	14,185,010	F	80%
12,298,300	12,008,809	Proceeds from sale of assets	14,128,209	10,211,595	(3,916,615)	U	(28%)
40,796	40,796	Proceeds from self supporting loans repayments	40,795	40,795	-		
(47,588,774)	(47,021,503)	Purchase of property, plant and equipment	(40,276,832)	(32,865,648)	7,411,184	F	(18%)
(41,699,012)	(43,663,065)	Assets contributed by developers	(19,033,859)	(31,898,896)	(12,865,037)	U	68%
(66,250,059)	(80,211,559)	Purchase and construction of infrastructure	(59,467,307)	(48,148,293)	11,319,014	F	(19%)
<b>(61,724,162)</b>	<b>(65,395,611)</b>	<b>Amount attributable to investing activities</b>	<b>(44,165,082)</b>	<b>(36,938,931)</b>	<b>7,226,152</b>		
<b>FINANCING ACTIVITIES</b>							
<b>Inflows(outflows) from financing activities</b>							
(8,462,519)	(8,472,487)	Repayment of borrowings	(7,766,446)	(6,917,479)	848,967	F	(11%)
(508,250)	(508,250)	Payments for principal portion of lease liabilities	(381,187)	(381,187)	-		
-	1,657,512	Proceeds from borrowings	-	-	-		
(80,949,232)	(122,521,136)	Transfers to reserve accounts	(112,311,041)	(84,385,497)	27,925,544	F	(25%)
40,742,121	50,392,071	Transfers from reserve accounts	46,192,732	27,890,231	(18,302,501)	U	(40%)
40,000	110,392	Transfer from trust funds	-	-	-		
<b>(49,137,880)</b>	<b>(79,341,898)</b>	<b>Amount attributable to financing activities</b>	<b>(74,265,943)</b>	<b>(63,793,933)</b>	<b>10,472,010</b>		
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
10,019,116	23,107,411	<b>Surplus or deficit at the start of the financial year</b>	23,107,411	23,107,411	-		
100,842,926	121,630,098	Amount attributable to operating activities	129,900,094	114,581,646	(15,318,448)		
(61,724,162)	(65,395,611)	Amount attributable to investing activities	(44,165,082)	(36,938,931)	7,226,152		
(49,137,880)	(79,341,898)	Amount attributable to financing activities	(74,265,943)	(63,793,933)	10,472,010		
<b>0</b>	<b>-</b>	<b>SURPLUS OR DEFICIT AFTER IMPOSITION OF GENERAL RATES</b>	<b>34,576,480</b>	<b>36,956,194</b>	<b>2,379,714</b>		

This statement is to be read in conjunction with the accompanying statement of Net Current Assets used in the Statement of Financial Activity.

**City of Swan**  
**Notes to and forming part of the Statement of Financial Activity**  
**As At 31 May 2025**

**1 Net Current Assets used in the Statement of Financial Activity**

Note	Actual @ 31 May 2025	Annual Budget 2024/2025	Actual @ 30 June 2024
	\$	\$	\$
<b>(a) COMPOSITION OF NET CURRENT ASSETS</b>			
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	30,876,582	28,331,771	33,032,215
Trade and other receivables	29,178,723	24,903,250	25,230,445
Other financial assets	342,000,000	310,200,000	290,240,795
Inventories	3,109,967	2,655,153	2,481,979
Assets classified as held for sale	4,020,000	11,982,725	12,554,559
Other current assets	1,016,159	837,342	2,016,124
<b>TOTAL CURRENT ASSETS</b>	<b>410,201,432</b>	<b>378,910,241</b>	<b>365,556,117</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	24,185,651	37,359,711	38,522,240
Borrowings	1,555,008	6,424,512	8,472,487
Other liabilities	33,613,105	32,753,414	36,392,967
Lease liabilities	127,062	527,001	508,250
Employee related provisions	17,875,153	18,514,916	18,612,322
<b>TOTAL CURRENT LIABILITIES</b>	<b>77,355,980</b>	<b>95,579,554</b>	<b>102,508,265</b>
<b>NET CURRENT ASSETS</b>	<b>332,845,452</b>	<b>283,330,687</b>	<b>263,047,851</b>
<b>Less: TOTAL ADJUSTMENTS TO NET CURRENT ASSETS</b>	<b>(295,889,258)</b>	<b>(283,330,687)</b>	<b>(239,940,441)</b>
<b>NET CURRENT ASSETS USED IN THE STATEMENT OF FINANCIAL ACTIVITY.</b>	<b>36,956,194</b>	<b>0</b>	<b>23,107,411</b>
<b>(b) ADJUSTMENTS TO NET CURRENT ASSETS</b>			
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with Financial Management Regulation 32 to agree to the surplus/(deficit) after imposition of general rates.			
Less: Cash - reserve accounts	(327,887,189)	(316,094,073)	(271,391,923)
Less: Current assets not expected to be received at end of year			
- Self supporting loans	-	-	(40,795)
- Land held for sale	(4,020,000)	(11,982,725)	(12,554,559)
Add: Current liabilities not expected to be cleared at end of year			
- Current portion of borrowings	1,555,008	6,424,512	8,472,487
- Current portion of lease liabilities	127,062	527,001	508,250
- Current portion of other liability held in reserve	18,182,074	20,703,414	18,287,447
- Current portion of employee benefit provisions held in reserve	16,153,786	17,091,184	16,778,652
<b>Total adjustments to net current assets</b>	<b>(295,889,258)</b>	<b>(283,330,687)</b>	<b>(239,940,441)</b>

**City of Swan**  
**Notes to and forming part of the Statement of Financial Activity**  
**For the Period Ended 31 May 2025**

Annual Adopted Budget 2024/25	Annual Revised Budget 2024/25		YTD Revised Budget 31 May 2025	YTD Actual 31 May 2025	Variance	VAR Note	Variance YTD Revised Budget
\$	\$		\$	\$	\$		%
		<b>(c) Non-cash amounts excluded from operating activities</b>					
		The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.					
		<b>Adjustments to operating activities</b>					
(2,651,411)	(966,640)	Profit/(Loss) on asset disposals	(670,452)	552,224	1,222,677	F	(182%)
(5,000)	(5,000)	Fair value adjustments to financial assets at fair value through profit or loss	-	-	-		
(1,090,506)	(1,090,506)	Share of net profit of associates accounted for using the equity method	-	-	-		
64,423,120	62,054,481	Depreciation	56,631,573	55,383,781	(1,247,792)		
		<b>Non-cash movements in non-current assets and liabilities:</b>					
-	-	Receivables - Deferred Sales Proceeds	-	(4,080,410)	(4,080,410)		
(100,000)	(100,000)	Pensioner deferred rates	(91,667)	(79,403)	12,263		
1,000,000	1,000,000	Employee benefit provisions	916,667	(325,016)	(1,241,683)	U	(135%)
20,492,546	43,460,241	Developers Contributions Plan liabilities	39,838,554	28,124,346	(11,714,208)	U	(29%)
1,328,578	1,328,578	Land ceded to the crown	970,000	962,916	(7,084)		
<b>83,397,327</b>	<b>105,681,154</b>	<b>Non-cash amounts excluded from operating activities</b>	<b>97,594,674</b>	<b>80,538,438</b>	<b>(17,056,237)</b>		

# Statement of Financial Activity

## Report on Significant Variances of 10% of Original Budget and greater than \$100,000 in value

### Revenue from operating activities

#### **Other Revenue** **19% Favourable variance of \$1,018,467**

Key contributors of this other revenue favourable variance are \$681k in Insurance related recoups, \$156k in higher than budget recycling revenue for the Bullsbrook transfer station and \$109k received from the Public Transport Authority (PTA) to reimburse the City for repairs to damaged reticulation at Vaucluse Park.

#### **Profit/(Loss) on asset disposals** **182% Unfavourable Variance of \$1,222,677**

Elvire Chalets has been disposed this financial year at a net loss of \$858k while Lot 9508 - 66 Morrison Road was disposed for a net gain of \$242k. The unfavourable variance is anticipated to reduce in June 2025 with the budgeted sale of Paradise Quays

### Expenditure from operating activities

#### **Finance costs** **10% Favourable variance of \$161,168**

Finance cost have reported a favourable budget variance from the timing of expected funding needs of parks, reserve and road maintenance costs.

#### **Other expenditure** **17% Favourable Variance of \$311,968**

Key contributors to the other expenditure favourable variance are \$134k in Swan grants issued which are expected to align to budget by year end, along with \$175k underspend in Members of Council budgets mainly in the area of conferences and training.

#### **Non-cash amounts excluded from operating activities, Note 1. (C)** **17% Unfavourable Variance of \$17,056,237**

See components with significant variance commentary at the end of section 2.6

### Inflows(outflows) from investing activities

#### **Capital grants, subsidies & contributions** **10% Unfavourable Variance of \$2,860,017**

The current position reflects the mismatch between accounting standards for revenue recognition and capital expenditure, influenced by the timing of infrastructure and construction projects. While \$26.7m of the budgeted \$29.7m in grant funding has been realized, an unfavourable variance of \$2.8m (or 10%) is noted, primarily driven by delayed funding for Buildings, Parks and Reserves, and Plant Equipment trade-ins. Roadworks have exceeded expectations, leading to a favourable offset, along with Light Fleet Vehicles, Bridges, and Cycleways & Footpaths. This positive variance is partially driven by the achievement of key milestones outlined in some capital works funding agreements, releasing \$1.5m from the contract liability account. Essentially, the results outline a timing mismatch between project progress and grant disbursement. The \$14.7m remaining in the contract liability account represents a majority of historical funds relative to projects that are carried out over a number of years, already secured but contingent upon meeting specific grantor milestones. The unfavorable variance is expected to diminish as we close the current financial year with achievement of milestones tied to the grant specifics of funds held in contract liability being recognised.

#### **Developers contributions: cash** **46% Unfavourable Variance of \$6,047,388**

\$34.4m was collected for Developer Contribution to date for FY24/25. \$1.7m from attributed to Brabham, \$6.4m from Dayton, \$274k from West Swan West, \$75k from Ellenbrook, \$252k from Caversham, \$868k for Bullsbrook Residential, and \$24.8m for Henley Brook. The favourable variance of \$22.8m is mainly driven by contribution from Henley Brook and can be expected due to estimations made in budget relating to the expected timing of developments, methods of contribution whether they be cash or in kind and the delivery of DCP infrastructure items. However the Contract Liability allocation of negative \$27.2m result in a YTD recognised net contribution of \$7.2m with an unfavourable variance of \$6m against a YTD budget of \$13.2m.

#### **In Kind Developer Contributions: Other** **80% Favourable Variance of \$14,185,010**

This variance to budget is due to estimations relating to the expected timing of development, delivery of infrastructure, and handover under subdivision.

#### **Proceeds from sale of assets** **28% Unfavourable Variance of \$3,916,615**

Elvire Chalets has been disposed of this financial year for \$2,056,575 while Lot 9508 - 66 Morrison Road was disposed for \$6,880,410. The unfavourable variance is anticipated to reduce in June 2025 with the budgeted sale of Paradise Quays.

**Inflows(outflows) from financing activities**

**Repayment of borrowings** **11% Favourable Variance of \$848,967**

The variance is a timing difference and should be closer to budget by June. The majority of the City's larger loans have a September, December, March and June repayment cycle.

**Transfer to reserve accounts** **25% Favourable Variance of \$27,925,544**

There has been less transfers to Reserves than budgeted for a number of reasons including less Contributions being received than budgeted and minimal Sales of Assets.

**Transfer from reserve accounts** **40% Unfavourable Variance of \$18,302,501**

A number of capital works projects that are funded from various reserves have yet to be completed. Once further expenditure is incurred this timing difference will reduce.

**Non-cash amounts excluded from operating activities, Note 1.(C)**

**Profit/(Loss) on asset disposals** **182% Favourable Variance of \$1,222,677**

Elvire Chalets has been disposed this financial year at a net loss of \$858k while Lot 9508 - 66 Morrison Road was disposed for a net gain of \$242k. The unfavourable variance is anticipated to reduce in June 2025 with the budgeted sale of Paradise Quays.

**Employee benefit provisions** **135% Unfavourable Variance of \$1,241,683**

This is expected to be a timing difference, with employee provisions recalculated twice yearly.

**Developer Contribution Plan liabilities** **29% Unfavourable Variance of \$11,714,208**

This will have no effect on the surplus. This Non-Cash variance is due to a timing difference.

**City of Swan**  
**Additional disclosure on Cash holdings, Investments and Reserves**  
**For the Period Ended 31 May 2025**

	<b>31 May 2025</b>	<b>30 June 2024</b>
	<b>\$</b>	<b>\$</b>
<b>Cash/Investment Backed Reserves</b>		
<b>Restricted by council</b>		
Aged Services Asset Replacement	840,331	1,102,386
City Asset Replacement	29,830,489	25,459,871
Ellenbrook Community Facilities	901,413	892,048
Aveley Community	854,824	1,019,608
General Insurance	10,694,990	9,883,700
Gravel Pit Rehabilitation	1,845,959	1,769,059
Plant & Equipment	20,714,627	20,511,274
Waste Management	24,029,404	21,382,295
Employee Entitlements - LSL & AL Reserve	17,914,759	18,389,700
Strategic Development	1,062,074	1,146,979
Deferred Project	16,776,666	13,231,388
Strategic Project	45,282,533	34,109,856
Energy Efficiency	7,011,367	9,016,988
Elections	300,000	-
Dayton DOS Synthetic Hockey Surface Replacement	28,843	-
<b>Restricted by legislation/agreement</b>		
Hazelmere Industrial Area Infrastructure - Stage 2	37,886,655	29,455,324
Hazelmere/Guildford Drainage	207,392	619,756
Midland District Drainage Development	5,909,429	7,677,745
Urban Growth Corridor Sub-Regional Contributions		
- Brabham	27,357,278	25,545,859
- Caversham	249,763	37,815
- Dayton	29,280,900	24,563,722
- West Swan West	117,667	255,913
Bullsbrook Residential - DCP	5,474,759	4,504,340
Henley Brook - DCP	37,286,681	15,955,094
Ellenbrook Bridge - DCP	38,503	39,912
Other Developer Restricted Reserves		
- Drainage	76,584	76,584
- Footpath	242,258	242,258
- Malaga Parking	202,046	202,046
- Midland Parking	24,928	24,928
- Ellenbrook Parking	11,140	11,140
- Guildford Parking	500	500
- Roadwork	4,091,943	3,250,080
- Public Art	1,191,677	919,755
- POS Middle Swan	85,000	85,000
- POS Swan View	9,000	9,000
- POS Hazelmere	54,808	-
<b>Sub total: Cash/Investment Backed Reserves</b>	<b>327,887,189</b>	<b>271,391,923</b>
Add: Other Restricted Cash	15,479,007	19,953,495
<b>Total of restricted cash/investment assets</b>	<b>343,366,196</b>	<b>291,345,418</b>
Add: Unrestricted cash/investment assets	29,510,386	31,886,797
<b>TOTAL CASH AND CASH EQUIVALENTS/ INVESTMENTS</b>	<b>372,876,582</b>	<b>323,232,215</b>
<b>Consisting of:</b>		
<b>Cash and Cash Equivalents</b>	30,876,582	33,032,215
<b>Term Deposits</b>	342,000,000	290,200,000
	<b>372,876,582</b>	<b>323,232,215</b>

'All reserves are supported by cash and cash equivalents and financial assets at amortised cost and are restricted within equity as Reserve accounts.

**City of Swan**  
**Statement of Financial Position**  
**As At 31 May 2025**

	Actual @ 31 May 2025	Actual @ 30 June 2024
	\$	\$
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	30,876,582	33,032,215
Trade and other receivables	29,178,723	25,230,445
Other financial assets	342,000,000	290,240,795
Inventories	3,109,967	2,481,979
Assets classified as held for sale	4,020,000	12,554,559
Other current assets	1,016,159	2,016,124
<b>TOTAL CURRENT ASSETS</b>	<b>410,201,432</b>	<b>365,556,117</b>
<b>NON-CURRENT ASSETS</b>		
Trade and other receivables	7,337,645	3,175,885
Other financial assets	166,344	166,344
Inventories	2,267,406	2,057,900
Investment in associate	89,462,293	89,490,827
Property, plant and equipment	563,422,083	559,259,805
Infrastructure	1,871,606,544	1,822,135,538
Investment property	23,144,895	23,140,000
Right-of-use assets	1,430,911	1,823,052
Intangible Assets	1,830,851	2,376,523
<b>TOTAL NON-CURRENT ASSETS</b>	<b>2,560,668,972</b>	<b>2,503,625,874</b>
<b>TOTAL ASSETS</b>	<b>2,970,870,404</b>	<b>2,869,181,991</b>
<b>CURRENT LIABILITIES</b>		
Trade and other payables	24,185,651	38,522,240
Borrowings	1,555,008	8,472,487
Other liabilities	33,613,105	36,392,966
Lease liabilities	127,062	508,250
Employee related provisions	17,875,153	18,612,322
<b>TOTAL CURRENT LIABILITIES</b>	<b>77,355,980</b>	<b>102,508,265</b>
<b>NON-CURRENT LIABILITIES</b>		
Borrowings	41,171,431	41,171,431
Other liabilities	85,560,844	57,436,498
Lease liabilities	1,339,186	1,339,186
Employee related provisions	1,760,973	1,611,047
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>129,832,434</b>	<b>101,558,162</b>
<b>TOTAL LIABILITIES</b>	<b>207,188,414</b>	<b>204,066,427</b>
<b>NET ASSETS</b>	<b>2,763,681,990</b>	<b>2,665,115,564</b>
<b>EQUITY</b>		
Retained surplus	1,386,433,593	1,344,362,433
Revaluation surplus	1,049,361,208	1,049,361,208
Reserves accounts	327,887,189	271,391,923
<b>TOTAL EQUITY</b>	<b>2,763,681,990</b>	<b>2,665,115,564</b>

# 3.0 Capital Payments

## Comments

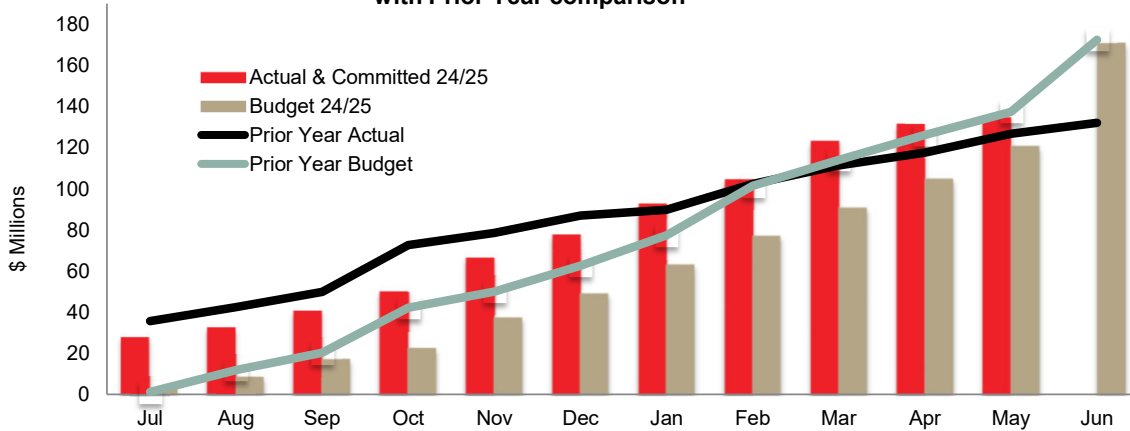
► **Midland Town Hall** involves upgrade and renewal works focused on preserving and maintaining the integrity of this significant heritage building. With a budget of \$997k the current scope of work includes external painting and repairs to downpipes, gutters, windows, mortar joints, and termite damage with the works forming part of a staged approach to broader conservation efforts. Construction has commenced with a spend of \$377k and the work is expected to continue with the strategic allocation of funds across multiple years, demonstrating a realistic approach to budgeting and project management. City staff are anticipating completion by October 2025 spreading part of the current commitments of \$1m over into next year’s budget, ensuring continued protection and enhancement of the Town Hall’s structure and heritage value.

► **Hamersley Street drainage upgrade** is a vital component of the Midland (Residential Areas) Drainage Improvement Program, continues to progress with the objective of strengthening stormwater management and mitigating localized flooding. This project, encompassing significant infrastructure improvements along Hamersley Street, is being managed in two distinct stages. While the northern section is currently under construction with a full allocation of its initial budget of \$1.9m, unforeseen challenges have been encountered. The unexpectedly firm ground conditions have presented obstacles, impacting the pace of construction and consequently, incurring additional expenses related to crew resources and traffic management protocols. City staff are proposing a budget adjustment to secure the necessary funding to ensure completion.

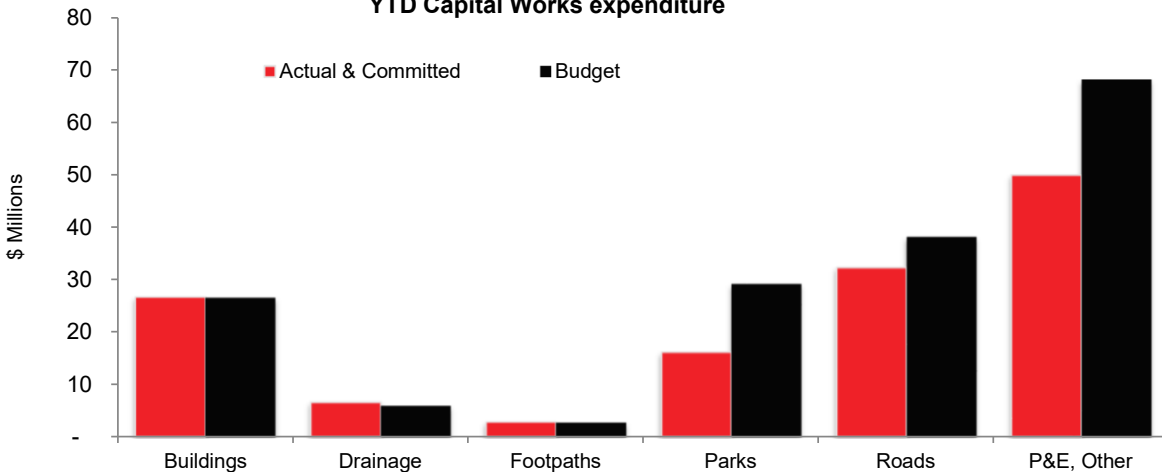
► **New Junction-Trackside Entrance** is a new road connecting Morrison Road to Junction Parade with a budget of \$1m of which \$695k or 70% has been expended. The works include associated infrastructure such as drainage, utility service installations, street lighting, and streetscape enhancements. This work is a key component of the New Junction Redevelopment. Partial construction of Trackside Entrance roadworks, stopping just short of Morrison Road is now complete with utility service relocations currently underway and are required to complete the infrastructure for the final stretch connecting Trackside Entrance to Morrison Road. Once these relocations are complete, the final road connection can proceed.

► **New Junction-Grandstand Way** project represents a significant investment, designed to enhance connectivity within the New Junction Redevelopment Precinct. With a budget of \$1m and \$684k already allocated, infrastructure works are underway. The works include associated substructure such as drainage, utility service installations, street lighting, and streetscape enhancements. The successful completion of scheduled work for this financial year, specifically the installation of new sewer and water mains, have been achieved, allowing construction of the road to proceed in the new financial year

**Capital Expenditure - Actual v Budget with Prior Year comparison**



**YTD Capital Works expenditure**





## 3.1 Capital Works - Future Variations

*Council has endorsed a capital works program as part of the annual budget cycle. Projects often necessitate variations for various reasons. Each variation is assessed to ensure compliance with Regulation 21Aa and the General Conditions of Contract. Below are significant project variations occurring within the current reporting period.*

Additional funding is required for the **Asbestos Management Program** due to unforeseen asbestos removal and structural repairs at Baskerville Hall. Fire protection and air conditioning works were necessary following asbestos removal and have been correctly booked under the program. All works are essential to safely complete the ceiling replacement and will be finalised this financial year. A budget adjustment has been proposed for endorsement in June 2025.

The **City's Community Facilities** annual budget is allocated as a provisional budget for reactive requests received throughout the year. Additional budget is required as more requests have been received, which have been determined to be reasonable and necessary to address community needs including a drop in project for Ellenbrook Study Hub which is fully grant funded. A budget adjustment has been proposed for endorsement in June 2025 to offset any budget overrun.

**Midland Town Hall** works is staged over multiple financial years, with anticipated completion in 2025/26. Contract administration on the purchase order will need to be changed to the expected receipt date for 2025/26. The construction tender was awarded in March 25 and the commitments for this current financial year are overstated at \$1.2m. A carry forward of \$500k has been requested for 2025/26 for work expected to be delivered next year. Reducing the current value of commitments down by this amount will see this project performing within the allocated annual budget.

**Swan Active Ellenbrook** has met an accelerated timeframe, with forward civil works completed ahead of the finalisation of the design and construction tender. Additional fill was removed during early works and the design scope was revised from 55% to 80%, which was a variation, to give the City greater control over design development. A budget adjustment has been proposed for endorsement in June 2025 to offset the budget overrun.

**Hamersley Street** drainage project has experienced delays due to ground conditions (hard digging), which slowed progress onsite and resulted in additional costs associated with the construction crew and traffic management. Additionally, the construction methodology had to be changed to minimise the risk of damaging existing utility services, which has also led to further delays and additional cost implications. Construction is underway, but the project is now anticipated to run over into the future financial year with a carry forward of budget into 2025/26 to address that portion of costs. A budget adjustment has been proposed for endorsement in June 2025 to offset the budget overrun.

**Wynne Street** drainage project has exceeded its budget due to challenges such as difficult digging, working around utility services, supervision requirements for working in the rail reserve, as well as additional resources and traffic management hours. A budget adjustment was made during the Mid-Year Budget Review; however, the additional amount allocated was insufficient. The project is now mostly completed, with only reinstatement works remaining, and costs are nearing finalisation. An additional budget is required, with funds to be sourced from the Hazelmere Residential Area drainage reserve. A budget adjustment has been proposed for endorsement in June 2025 to offset the budget overrun.

**Regional Open Space - Whiteman** project has exceeded its budget because the design and planning phase has been accelerated and is currently tracking ahead of scheduled work budgeted for this year. Grant funding is available.

**City wide residential street trees** budget is required for the Winter 2025 tree planting program because the costs received are higher than estimated. Additionally, there was additional scope of work added as part of WALGA rounds 2 and 3, which involves extra tree planting and has additional cost implications. A budget adjustment has been proposed for endorsement in June 2025 to offset the budget overrun.

**Gnangara Road** is a multi-year project to construct the second carriageway of Gnangara Rd, specifically between Henley Brook Avenue and Pinaster Parade. Construction commenced in February 2025 and will extend into the 2025/26 financial year. The 2024/25 budget consists of \$2.9m in grant funding; however, the grant has since increased by \$6.8m which will be sufficient to cover the expenditures incurred during the 2024/25 financial year.

**Hazelmere Industrial Area Infrastructure** project requires additional budget due to the land acquisition being finalised for one of the required lots for the future upgrade of Stirling Crescent, Hazelmere and for Western Power works brought forward. Negotiations had been ongoing, and it was unknown at the time when they would be finalised. However, the negotiations concluded, and compensation was paid in February 2025. Funds are available from the Hazelmere Industrial Area Infrastructure Reserve. A budget adjustment has been proposed for endorsement in June 2025 to offset the budget overrun.

**Road Investigation, Design Projects** A provisional budget is allocated each year for planning, testing, and analysis, which informs the basis for future capital year projects. In the current 2024/25 year, more was spent on investigations than on road testing (e.g., pavement testing). A budget adjustment has been proposed for endorsement in June 2025 to offset the budget overrun.

**Raphael Road, Bullsbrook** the project is predominantly complete, and it is not anticipated that all of the current commitments of \$266,562 will be realised. Some of these will be cancelled, bringing the project expenditure in line with the available budget.

YTD Capital Projects Summary Report  
For the Period Ending 31 May 2025

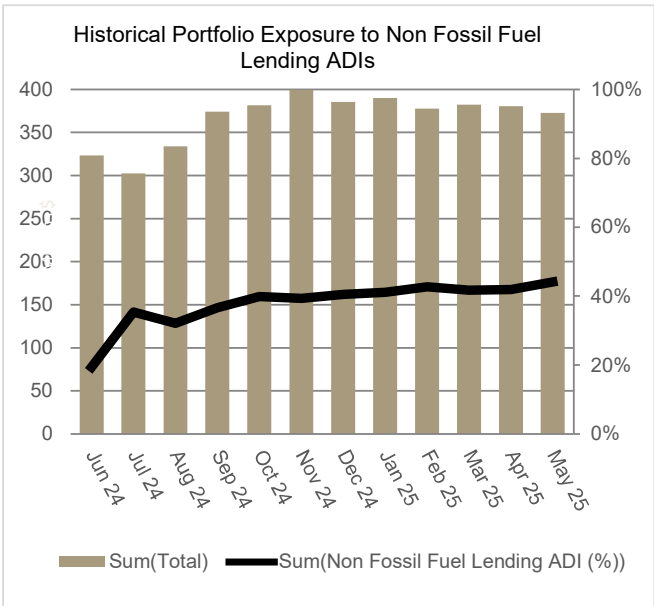
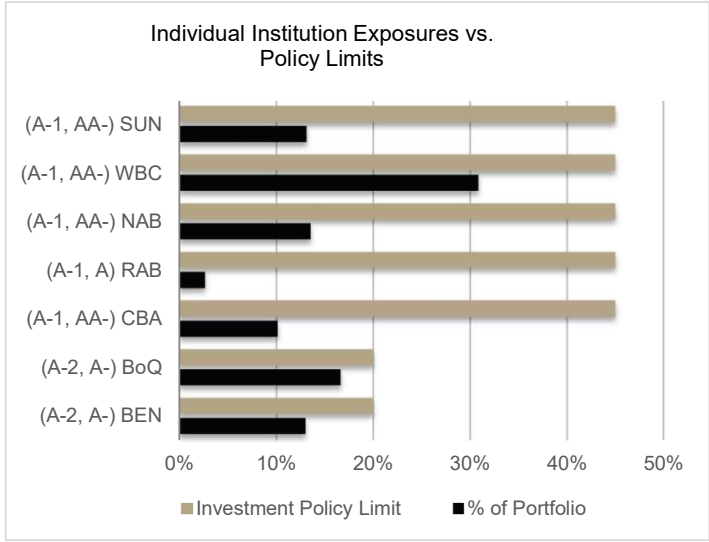
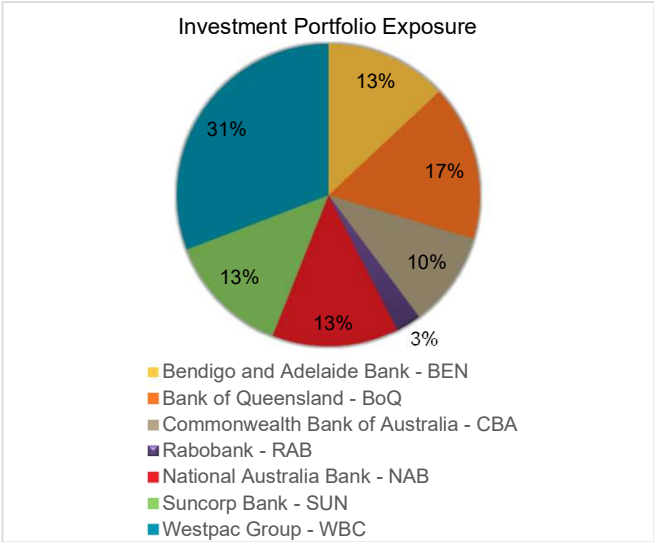
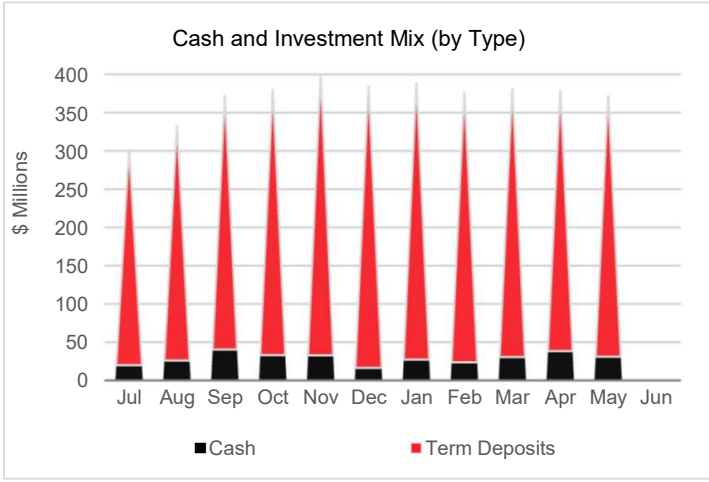
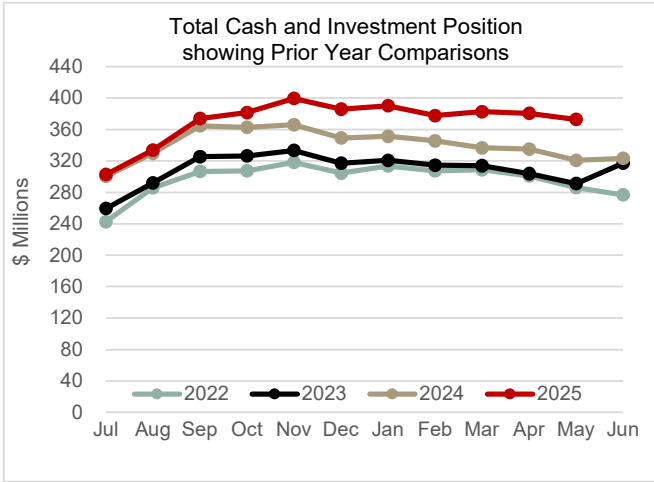
Code	Description	Expenses				% of Budget	Revenue		
		FY Budget	YTD Actual	Commitments	YTD Total		FY Budget	YTD Actual	% of Budget
<b>BCW - Building Capital Works</b>									
200001	BCW Administration Building	313,255	255,426	54,662	310,088	99%	0	0	0%
200002	BCW Air Conditioning Renewal Program	188,000	167,943	1,576	169,519	90%	0	0	0%
200005	BCW Swan Active Beechboro	893,859	759,117	153,569	912,686	102%	0	0	0%
200008	BCW Asbestos Management Program	242,626	396,213	107,298	503,511	208%	0	0	0%
200009	BCW Swan Active Ballajura	120,000	124,545	0	124,545	104%	0	0	0%
200010	BCW Ballajura Library	111,000	112,029	0	112,029	101%	0	0	0%
200014	BCW Bin Compounds	35,000	5,275	31,197	36,471	104%	0	0	0%
200015	BCW Kingfisher Oval Pavilion South	250,000	169,642	6,689	176,331	71%	200,000	0	0%
200017	BCW Bullsbrook Waste Transfer Sta	706,000	60,109	52,800	112,909	16%	0	0	0%
200018	BCW Bus Shelters - Renewal Program	85,000	46,158	60,528	106,687	126%	0	0	0%
200022	BCW Community Facilities	100,000	216,539	24,147	240,686	241%	0	0	0%
200026	BCW District Park Active- Buildin	51,878	30,797	31,262	62,059	120%	0	0	0%
200028	BCW Ellenbrook DOS Nthn	284,050	120	252,761	252,881	89%	142,025	0	0%
200035	BCW Equipment Fire System Safety	22,000	13,593	10,090	23,683	108%	0	0	0%
200041	BCW Guildford Potters	140,000	109,592	3,520	113,112	81%	0	0	0%
200045	BCW Integrated Systems Program	1,036,724	350,842	192,952	543,793	52%	0	0	0%
200050	BCW Lock & Key Renewal Program	170,554	17,078	109,317	126,395	74%	0	0	0%
200054	BCW Midland Junction Arts Centre	681,000	319,676	22,498	342,174	50%	0	0	0%
200056	BCW Midland Junction Lotteries House	300,000	301,811	4,500	306,311	102%	0	0	0%
200058	BCW Midland Town Hall	996,717	377,019	1,019,590	1,396,608	140%	0	0	0%
200061	BCW Minor Capital Building Projec	187,050	213,715	0	213,715	114%	0	0	0%
200064	BCW Operations Centre	1,165,678	577,201	193,664	770,865	66%	0	0	0%
200076	BCW Swan Active Midland	3,988,396	4,046,475	87,455	4,133,930	104%	1,521,379	0	0%
200078	BCW Switchboards Renewal	366,016	105,581	125,599	231,180	63%	0	0	0%
200080	BCW Toilet Renewals	200,000	4,527	5,820	10,347	5%	0	0	0%
200082	BCW West Bullsbrook Hall	443,000	55,547	25,771	81,317	18%	0	0	0%
200106	BCW Baskerville Pavilion	85,000	3,968	70,317	74,285	87%	0	0	0%
200107	BCW Bullsbrook Sports Club	60,000	58,141	7,000	65,141	109%	0	0	0%
200108	BCW Bus Shelters - New Shelters	52,545	0	17,552	17,552	33%	22,230	0	0%
200109	BCW Charlottes Vineyard Pavilion	150,038	130,454	0	130,454	87%	630,000	630,000	100%
200110	BCW Ellenbrook Youth Facility	70,568	6,256	9,900	16,156	23%	1,116,063	1,116,063	100%
200116	BCW Heritage Buildings Renewal Program	16,000	14,834	20,800	35,634	223%	0	0	0%
200141	BCW Old Bankwest Building	544,111	557,263	64,678	621,941	114%	0	0	0%
200147	BCW Guildford Town Hall	40,000	42,963	0	42,963	107%	0	0	0%
200233	BCW Brabham - District Community Centre - Woolcott Ave	55,000	60,421	0	60,421	110%	0	0	0%
200234	BCW Gidgegannup Agricultural Hall	125,000	78,986	0	78,986	63%	0	0	0%
200237	BCW Ellenbrook Community Hub	5,550,000	2,408,880	2,889,631	5,298,511	95%	5,550,000	1,100,000	20%
200238	BCW Dulcie Liddelow Netball Centre	23,976	22,025	0	22,025	92%	0	0	0%
200239	BCW Altona Park Pavilion	650,000	79,146	152,445	231,591	36%	200,000	0	0%
200240	BCW Bells Rapid Lookout Tower	800,000	2,723	0	2,723	0%	800,000	0	0%
200241	BCW Brabham Community Building - Murray Rd	239,752	131,565	31,429	162,994	68%	0	0	0%
200244	BCW Swan Active Ellenbrook	3,540,346	6,065,318	1,320,392	7,385,710	209%	3,360,000	1,500,000	45%
200245	BCW Commercial Building Upgrades	865,500	283,280	105,086	388,366	45%	0	0	0%
200246	BCW Community Buildings - Lift Replacement Program	468,000	252,695	219,631	472,325	101%	0	0	0%
200247	BCW Swan Active - Energy Management Project	200,500	65,609	96,034	161,643	81%	40,250	0	0%
<b>BCW - Building Capital Works</b>		<b>26,614,138</b>	<b>19,101,095</b>	<b>7,582,156</b>	<b>26,683,251</b>	<b>100%</b>	<b>13,581,947</b>	<b>4,346,063</b>	<b>32%</b>
<b>BRG - Bridges Capital Works</b>									
800011	BRG Bridges Renewal Program	530,000	145,198	192,213	337,412	64%	0	0	0%
800111	BRG Helena River Bridge	600,000	603,180	0	603,180	101%	600,000	600,000	100%
800118	BRG Woolooloo Brook Bridge	0	0	0	0	0%	300,000	0	0%
800126	BRG Bells Rapids Footbridge, Brigadoon	21,774	0	0	0	0%	0	0	0%
800136	BRG Smallbrook Retreat Footbridge, Caversham	83,939	4,430	0	4,430	5%	0	0	0%
800138	BRG West Swan Road Bridge, Belhus	1,505,356	1,507,975	0	1,507,975	100%	1,505,356	1,505,356	100%
800254	BRG Benara Road Bridge	50,310	50,310	0	50,310	100%	0	300,000	0%
<b>BRG - Bridges Capital Works</b>		<b>2,791,379</b>	<b>2,311,093</b>	<b>192,213</b>	<b>2,503,306</b>	<b>90%</b>	<b>2,405,356</b>	<b>2,405,356</b>	<b>100%</b>
<b>DRN - Drainage</b>									
300015	DRN Hamersley Street	1,857,698	1,914,672	748,114	2,662,786	143%	0	0	0%
300016	DRN Hazelmere/Guildford Drainage	250,000	221,107	9,040	230,147	92%	0	0	0%
300022	DRN Midland Drainage	1,240,000	938,016	364,402	1,302,419	105%	0	0	0%
300026	DRN Other Drainage Upgrades	270,000	226,399	0	226,399	84%	0	0	0%
300049	DRN Sutherland Close Guildford	300,000	107,749	35,149	142,898	48%	0	0	0%
300057	DRN Wynne Street, Hazelmere	700,000	875,935	73,874	949,809	136%	0	0	0%
300058	DRN Altona Road, Beechboro	32,155	5,894	0	5,894	18%	0	0	0%
300063	DRN Fawell Street, Midland	1,300,338	1,128,335	18,148	1,146,483	88%	0	0	0%
300069	DRN Baskerville Drainage	10,000	5,972	0	5,972	60%	0	0	0%
<b>DRN - Drainage</b>		<b>5,960,191</b>	<b>5,424,079</b>	<b>1,248,728</b>	<b>6,672,806</b>	<b>112%</b>	<b>0</b>	<b>0</b>	<b>0%</b>

Code	Description	Expenses				Revenue			
		FY Budget	YTD Actual	Commitments	YTD Total	% of Budget	FY Budget	YTD Actual	% of Budget
<b>FTP - Footpaths</b>									
400000	FTP City Wide Footpath Replacements	774,000	694,689	105,818	800,506	103%	0	33,405	0%
400001	FTP City Wide Footpaths New	50,000	9,990	7,306	17,295	35%	0	10,214	0%
400004	FTP Universal Access - Footpath	70,000	69,076	0	69,076	99%	0	0	0%
400030	FTP Ballajura Safe Active Street Link	100,000	61,840	43,914	105,754	106%	50,000	46,000	92%
400031	FTP Helena Street Safe Active Street	100,000	671	60,732	61,403	61%	0	0	0%
400032	FTP Marshall Road - Shared Path	400,000	448,587	44,031	492,618	123%	200,000	175,000	88%
400033	FTP Pinaster Parade Shared Path	1,300,000	1,247,396	110,253	1,357,649	104%	1,300,000	1,363,636	105%
		<b>2,794,000</b>	<b>2,532,249</b>	<b>372,053</b>	<b>2,904,301</b>	<b>104%</b>	<b>1,550,000</b>	<b>1,628,255</b>	<b>105%</b>
<b>ISV - Information Services</b>									
600012	ISV One Council Implementation	1,951,240	113,727	16,260	129,987	7%	0	0	0%
600038	ISV Library Services Technology Replacement & Renewal Pgm	25,378	17,542	22,056	39,598	156%	0	0	0%
912401	ISV Business Systems Software	443,200	54,386	29,049	83,435	19%	0	0	0%
912402	ISV Computer Upgrades & Replacement	1,847,287	1,803,315	17,269	1,820,584	99%	0	0	0%
		<b>4,267,105</b>	<b>1,988,971</b>	<b>84,633</b>	<b>2,073,604</b>	<b>49%</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>PRK - Parks and Reserves</b>									
700006	PRK Altone Park	100,000	-17	0	-17	0%	0	0	0%
700014	PRK City Gateways Project	367,000	46,932	18,267	65,199	18%	0	0	0%
700016	PRK Brigadoon Playspace	582,000	383,535	170,872	554,407	95%	0	0	0%
700020	PRK District Park Active	1,893,184	700,170	653,984	1,354,154	72%	0	0	0%
700025	PRK Foreshore Restoration	274,682	0	0	0	0%	70,804	0	0%
700026	PRK Foreshore Restr-n-Blackadder Cr	45,000	0	0	0	0%	0	0	0%
700029	PRK Foreshore Restr-n-Lilac Hill	225,812	18,688	10,609	29,297	13%	77,190	49,104	64%
700033	PRK Foreshore Restr-n-Wangalla Brk	156,929	82,040	3,141	85,181	54%	0	0	0%
700040	PRK Kings Meadow	120,204	3,426	77,053	80,479	67%	0	0	0%
700044	PRK City Wide - Minor Park Furniture	30,000	20,552	30,779	51,330	171%	0	0	0%
700049	PRK Parks Electrical Infrastructu	470,000	324,422	0	324,422	69%	0	0	0%
700052	PRK Playspace Replacemet Pgm	1,699,621	558,832	999,954	1,558,786	92%	0	0	0%
700053	PRK Acquisition of Public Art	318,165	274,207	5,000	279,207	88%	0	0	0%
700054	PRK Regional Open Space - Whiteman	120,000	195,450	44,610	240,060	200%	0	0	0%
700055	PRK Street Trees - Residential	1,586,228	547,824	1,630,942	2,178,766	137%	234,702	113,868	49%
700056	PRK Reticulation/Hydrozoning	656,331	501,305	27,950	529,255	81%	200,000	45,455	23%
700058	PRK Street Trees - Rural	200,000	4,669	193,444	198,113	99%	0	0	0%
700060	PRK Sports Oval Lighting - Minor	18,000	11,898	1,000	12,898	72%	0	0	0%
700074	PRK Bushland Preservation	298,604	172,360	109,229	281,589	94%	0	0	0%
700076	PRK Minor Projects Parks & Streetscapes	529,500	126,077	377,419	503,496	95%	0	0	0%
700077	PRK City Wide - Parks & Streetscapes Renewal Program	306,000	79,263	215,935	295,199	96%	0	0	0%
700106	PRK Fawell Park	10,175	21,020	0	21,020	207%	0	0	0%
700179	PRK Foreshore Restr-n-Bells Rapids	277,219	0	0	0	0%	0	0	0%
700187	PRK Ballajura Intergenerational Playspace	5,301,507	5,486,085	90,389	5,576,474	105%	2,000,000	1,000,000	50%
700191	PRK Play Space Program - shade	467,370	248,903	95,667	344,570	74%	0	0	0%
700192	PRK Sam Rosa Park, Dayton	10,000	4,218	9,200	13,418	134%	0	0	0%
700306	PRK Sports Oval Lighting- Koongamia Oval	110,392	86,230	3,750	89,980	82%	0	0	0%
700314	PRK Aveley embellishment?s	150,000	11,684	96,192	107,876	72%	0	0	0%
700315	PRK Jack Williamson Oval	1,288,422	0	0	0	0%	0	0	0%
700319	PRK Allington Park	278,873	218,479	73,843	292,323	105%	0	0	0%
700321	PRK Ellenbrook BMX track	44,000	43,992	0	43,992	100%	0	0	0%
700324	PRK Greenfield Park	396,630	397,213	0	397,213	100%	0	0	0%
700327	PRK Sports Oval Lighting Coolamon Oval Courts	129,500	127,044	0	127,044	98%	30,250	0	0%
700328	PRK Sports Oval Lighting Baskerville Oval	455,000	336,976	0	336,976	74%	193,535	46,200	24%
700329	PRK Sports Oval Lighting Pickett Park Courts	60,500	0	0	0	0%	30,250	0	0%
700330	PRK Sports Oval Lighting Farrall Oval	452,000	146,042	14,200	160,242	35%	200,465	0	0%
700331	PRK Brabham Neighbourhood Park - Murray Rd	5,356,897	0	0	0	0%	0	0	0%
700332	PRK Henley Brook Neighbourhood Park	4,291,709	0	0	0	0%	0	0	0%
700333	PRK Local Park Dayton - Vivid Chase/Sunlit Avenue	10,000	0	0	0	0%	0	0	0%
700334	PRK Local Park Dayton - Grandis Road	15,000	0	0	0	0%	0	0	0%
700335	PRK Bullsbrook District Masterplan	80,000	46,147	0	46,147	58%	0	0	0%
		<b>29,182,454</b>	<b>11,225,666</b>	<b>4,953,429</b>	<b>16,179,095</b>	<b>55%</b>	<b>3,037,196</b>	<b>1,254,627</b>	<b>41%</b>
<b>RDN - Roads</b>									
800013	RDN Brookmount Drive	200,000	186,426	28,789	215,215	108%	0	0	0%
800022	RDN Contributions to Works by Others	200,000	0	0	0	0%	0	0	0%
800028	RDN Ellenbrook Town Centre Parking	200,000	223,308	0	223,308	112%	0	0	0%
800030	RDN Gngangara Road	2,900,000	2,207,037	1,529,746	3,736,783	129%	2,900,000	6,880,000	237%
800036	RDN Hazelmere Industrial Area Infrast.	170,000	642,310	55,264	697,575	410%	0	0	0%
800038	RDN Henley Brook Avenue	3,902,852	2,871,960	729,465	3,601,425	92%	3,000,000	3,200,000	107%
800039	RDN Isodooon St (Ex Lord Street) Dayton	114,145	121,618	0	121,618	107%	0	0	0%
800045	RDN Investigation, Design Projects	350,000	382,150	110,236	492,386	141%	0	0	0%
800052	RDN Local Road Prog - City Wide	7,925,000	6,421,902	329,370	6,751,272	85%	1,900,000	416,092	22%
800053	RDN Local Roads Program - Testing	350,000	107,936	69,084	177,020	51%	0	0	0%
800058	RDN Marshall Road, Ballajura	2,547,407	1,182,019	1,377,071	2,559,090	100%	700,000	1,400,000	200%

Code	Description	Expenses				Revenue			
		FY Budget	YTD Actual	Commitments	YTD Total	% of Budget	FY Budget	YTD Actual	% of Budget
800065	RDN Morrison Road	842,700	676,682	33,513	710,195	84%	202,395	359,689	178%
800070	RDN Neaves Road	1,615,265	1,411,695	99,525	1,511,219	94%	686,615	735,768	107%
800088	RDN Street Lighting Upgrades	1,805,000	1,277,684	99,826	1,377,511	76%	0	0	0%
800096	RDN Traffic Safety Minor Projects	106,839	106,619	0	106,619	100%	200,717	200,717	100%
800098	RDN Victoria Rd & Malaga Rd intersection	80,000	9,460	52,655	62,116	78%	53,333	44,275	83%
800173	RDN Apple Street, Upper Swan	200,000	124,533	47,779	172,313	86%	0	0	0%
800174	RDN Lloyd Street Extension MRWA	630	629	0	629	100%	0	0	0%
800176	RDN Stock Road extension, Bullsbrook	1,063,138	611,481	5,500	616,981	58%	0	0	0%
800221	RDN Marangaroo/Hepburn Intersection	923,629	867,582	37,781	905,363	98%	325,453	325,453	100%
800230	RDN Arbor Drive, Ellenbrook	182,000	167,051	14,755	181,806	100%	0	0	0%
800271	RDN Maroubra Ave, Bullsbrook	3,450	3,450	0	3,450	100%	0	0	0%
800285	RDN Raphael Road, Bullsbrook	536,537	466,600	265,658	732,258	136%	345,649	0	0%
800301	RDN Arthur Street Dayton	678,468	573,537	26,918	600,455	89%	0	0	0%
800308	RDN Benara Rd/Lord St Intersection	917,499	89,427	3,142	92,569	10%	0	0	0%
800314	RDN Shady Hills	5,245,595	4,015,587	706,063	4,721,650	90%	1,624,914	1,972,000	121%
800315	RDN Great Northern HWY & Main Entrance RAN Bullsbrook	2,718,642	80,348	0	80,348	3%	0	0	0%
800326	RDN Padbury Ave & Moore Rd Intersection	2,843	2,843	0	2,843	100%	0	0	0%
800327	RDN Benara Rd & Altone Rd Intersection	54,001	0	75,034	75,034	139%	54,001	0	0%
800328	RDN Hermitage Dve & Ellenbrook Dve Intersection	75,000	107,290	14,972	122,262	163%	0	0	0%
800331	RDN Altone Park Oval Car Park	42,570	43,014	0	43,014	101%	0	0	0%
800332	RDN Beechboro Swan Active Car Park	161,000	166,695	4,426	171,121	106%	0	0	0%
800333	RDN New Junction St:1 (Morrison to Junction Pde)	1,000,000	589,123	106,542	695,665	70%	0	0	0%
800334	RDN New Junction St:2 (Grandstand Way)	1,000,000	655,065	29,358	684,423	68%	0	0	0%
800337	RDN Fire Prevention Infrastructure Works	50,000	26,854	46,577	73,431	147%	0	0	0%
<b>RDN - Roads</b>		<b>38,164,210</b>	<b>26,419,917</b>	<b>5,899,049</b>	<b>32,318,966</b>	<b>85%</b>	<b>11,993,077</b>	<b>15,533,994</b>	<b>130%</b>
<b>LND - Land</b>									
912005	LND Dayton Land Acquisition	220,620	0	0	0	0%	0	0	0%
912013	LND Road Bullsbrook Land Acquisitions	10,000	0	0	0	0%	0	0	0%
912014	LND Henley Brook Parks	2,456,000	2,323,461	0	2,323,461	95%	0	0	0%
912072	LND Brabham - Roads	10,000	0	0	0	0%	0	0	0%
912078	LND Paradise Quays	418,848	3,788	226,947	230,735	55%	0	0	0%
912082	LND - New Junction Planning	357,972	136,569	71,374	207,943	58%	0	0	0%
912083	LND Local Park Passive Dayton	1,732,321	5,914	75,974	81,888	5%	0	0	0%
912094	LND New Junction Morrison Rd, Midland	632,127	0	0	0	0%	0	0	0%
912095	LND New Junction The Crescent, Midland	3,381,060	2,879,879	0	2,879,879	85%	0	0	0%
912096	LND Road Henley Brook	4,195,856	11,435	0	11,435	0%	0	0	0%
<b>LND - Land</b>		<b>13,414,804</b>	<b>5,361,046</b>	<b>374,296</b>	<b>5,735,341</b>	<b>43%</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>VEH - Vehicles</b>									
912802	MVE Community Care Vehicles Replacement	392,237	392,237	0	392,237	100%	78,200	78,200	100%
912803	MVE Light Fleet Vehicles - Replacement	2,247,100	1,978,284	228,796	2,207,079	98%	948,500	1,018,841	107%
912805	MVE Light Fleet Vehicle: New	45,000	0	0	0	0%	0	0	0%
<b>VEH - Vehicles</b>		<b>2,684,337</b>	<b>2,370,520</b>	<b>228,796</b>	<b>2,599,316</b>	<b>97%</b>	<b>1,026,700</b>	<b>1,097,041</b>	<b>107%</b>
<b>PEQ - Plant &amp; Equipment</b>									
600006	PEQ Fire Fighting Assets	75,000	69,803	1,462	71,265	95%	0	0	0%
600010	PEQ Midland Parking Technology	20,000	0	0	0	0%	0	0	0%
600014	PEQ FOGO Program	1,541,570	1,350,195	398,734	1,748,928	113%	0	139,604	0%
600024	PEQ Security Systems - CCTV - Software/Equipment	100,000	97,154	0	97,154	97%	0	0	0%
600025	PEQ Electrical Vehicle Charging Stations	67,646	77,159	0	77,159	114%	67,646	67,646	100%
600037	PEQ E- waste infrastructure/plant	280,000	0	0	0	0%	250,000	82,400	33%
912703	PEQ Plant & Equipment - Replacement	2,187,200	1,396,805	503,379	1,900,185	87%	407,400	154,944	38%
912704	PEQ Plant & Equipment: New	260,000	87,884	0	87,884	34%	0	0	0%
912705	PEQ Waste Management - New	120,000	342,677	0	342,677	286%	0	0	0%
912706	PEQ Waste Management - Replacement	321,000	50,398	26,060	76,458	24%	64,200	0	0%
<b>PEQ - Plant &amp; Equipment</b>		<b>4,972,416</b>	<b>3,472,076</b>	<b>929,635</b>	<b>4,401,711</b>	<b>89%</b>	<b>789,246</b>	<b>444,594</b>	<b>56%</b>
<b>FFE - Furniture Fittings &amp; Equipment</b>									
943100	FFE Ellenbrook Youth Facility	279,325	56,248	0	56,248	20%	0	0	0%
943150	FFE Ellenbrook Minor Capital Embellishments	75,000	0	0	0	0%	0	0	0%
943200	FFE Beechboro Library	20,000	18,573	0	18,573	93%	0	0	0%
943300	FFE Ballajura Library	20,000	20,000	0	20,000	100%	0	0	0%
943400	FFE Bullsbrook Library	10,000	7,343	0	7,343	73%	0	0	0%
943500	FFE Ellenbrook Library	20,000	0	20,345	20,345	102%	0	0	0%
943600	FFE Guildford Library	5,000	4,909	0	4,909	98%	0	0	0%
943700	FFE Midland Library	20,000	19,557	0	19,557	98%	0	0	0%
943800	FFE Creative Spaces - Libraries	64,700	54,438	1,657	56,095	87%	0	0	0%
943900	FFE Midland Youth Facility	10,123	5,639	0	5,639	56%	0	0	0%
943910	FFE Bullsbrook Youth Facility	10,000	1,039	5,281	6,320	63%	0	0	0%
945201	FFE Swan Active Beechboro	152,133	79,804	19,591	99,394	65%	0	0	0%
945312	FFE Swan Active Ballajura	77,500	25,530	19,890	45,420	59%	0	0	0%
945513	FFE Swan Active Midland	169,519	52,673	11,900	64,573	38%	0	0	0%
945516	FFE Ellenbrook Sports Hub	4,200	0	0	0	0%	0	0	0%

Code	Description	Expenses					Revenue		
		FY Budget	YTD Actual	Commitments	YTD Total	% of Budget	FY Budget	YTD Actual	% of Budget
971400	FFE Administration Building	50,000	16,681	23,243	39,924	80%	0	0	0%
985000	FFE Library Stock	260,000	209,505	37,613	247,119	95%	0	0	0%
<b>FFE - Furniture Fittings &amp; Equipment</b>		<b>1,247,500</b>	<b>571,939</b>	<b>139,519</b>	<b>711,459</b>	<b>57%</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Total Funded Capital Works</b>		<b>132,092,533</b>	<b>80,778,650</b>	<b>22,004,507</b>	<b>102,783,157</b>	<b>78%</b>	<b>34,383,521</b>	<b>26,709,930</b>	<b>78%</b>
<b>In-Kind Assets contributed by Developers</b>									
<b>Road, Drainage and Footpaths</b>									
960003	INK DCP Road Works - Other	13,000,000	14,536,055	0	14,536,055	112%	0	0	0%
960004	INK DCP Stormwater Drainage - Other	7,500,000	8,209,759	0	8,209,759	109%	0	0	0%
960008	INK DCP Cycleways/Footpaths - Other	2,000,000	1,442,315	0	1,442,315	72%	0	0	0%
960009	INK DCP Bullsbrook Residential Road Infrastructure	4,713,320	0	0	0	0%	0	0	0%
960011	INK DCP Road Henley Brook	2,847,630	352	0	352	0%	0	0	0%
<b>Total Road, Drainage and Footpaths</b>		<b>30,060,950</b>	<b>24,188,482</b>	<b>0</b>	<b>24,188,482</b>	<b>80%</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Recreation/Parks</b>									
960007	INK Other	3,715,930	7,710,414	0	7,710,414	207%	0	0	0%
960013	INK DCP Parks Henley Brook	5,026,713	0	0	0	0%	0	0	0%
<b>Total Recreation/Parks</b>		<b>8,742,643</b>	<b>7,710,414</b>	<b>0</b>	<b>7,710,414</b>	<b>88%</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>In-Kind Assets contributed by Developers</b>									
<b>Total Capital Works Program</b>		<b>170,896,127</b>	<b>112,677,546</b>	<b>22,004,507</b>	<b>134,682,053</b>	<b>79%</b>	<b>34,383,521</b>	<b>26,709,930</b>	<b>78%</b>

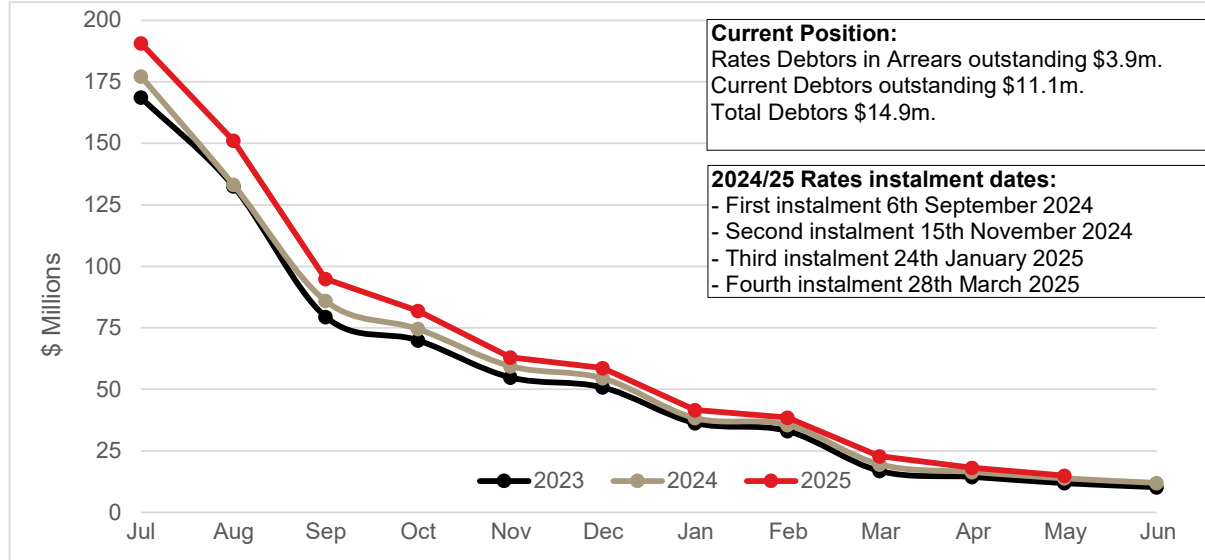
# 4.0 Cash and Investments



ADI Lending Status	Value Invested \$
<b>Fossil Fuel lending ADI's</b>	
Commonwealth Bank of Australia	37,876,582
National Australia Bank	50,500,000
Rabobank	10,000,000
Westpac Group	110,000,000
	<b>208,376,582</b>
<b>Socially Responsible Investments</b>	
Westpac Group	5,000,000
	<b>5,000,000</b>
<b>Non Fossil Fuel lending ADI's</b>	
Bendigo and Adelaide Bank	48,500,000
Bank of Queensland	62,000,000
Suncorp Bank	49,000,000
	<b>159,500,000</b>
<b>Total Cash and Cash Equivalents</b>	<b>372,876,582</b>

## 5.0 Rates Debtors

**GRAPH 5.1 Rates Debtor Position with Prior Year Comparisons**



**TABLE 5.2 Rates Debtor Breakdown by Type**

Type of Debtor	Total Levied \$('000) Current & Arrears	Collected YTD \$('000)	Outstanding \$('000) Current & Arrears	Total Outstanding %
General Rates	161,663	148,909	12,754	8%
Sanitation Charges	35,907	33,822	2,085	6%
Drainage Charges	3,525	3,459	66	2%
Security Charges	509	486	23	4%
Other	500	482	18	4%
	<b>\$ 202,103</b>	<b>\$ 187,158</b>	<b>\$ 14,945</b>	<b>7%</b>

**COMMENTARY**

2024/25 Rates debtors and ESL were levied on 5 July 2024. The total amount of Rates debtors levied was approx. \$190m and the total ESL levied was approx. \$24.7m

The outstanding balance (including Deferred) at the end of **May 2025 is \$14.9m** and has reduced **by approx \$3.2m or 18%** comparing to the end of April. The decrease less significant due to no further instalments remaining.

As per Council resolution on 26 June 2024, penalty interest will be applied in the 2024/25 financial year at 5% p.a. for 4 instalment payment option and overdue rates and charges.

## 14.5.2 LIST OF ACCOUNTS PAID - MAY 2025

Ward	Altone Ward
Disclosure of Interest	Nil
Business Unit	Financial Services and Rates
Authorised Officer	Executive Director Corporate
Voting Requirements	Simple Majority

### KEY ISSUES

- This report provides information about cheques, electronic funds transfers and bank charges entries made from the City's bank accounts for the month ended 31 May 2025.

### BACKGROUND

Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from its Municipal and Trust Funds. In accordance with regulation 13(1) of the Local Government (Financial Management) Regulations 1996 a list of accounts paid by the CEO is to be prepared each month and presented to the council at the next ordinary meeting of the council after the list is prepared.

From 1 September 2023, local governments are required to disclose information about each transaction made on a credit card, debit card, or other purchasing cards.

A new regulation has been added to the Local Government (Financial Management) Regulations 1996 to increase transparency and accountability in local government, through greater oversight of incidental spending.

Regulation 13A covers purchasing cards issued by local governments to their employees. Purchasing cards use a local government approved line of credit that allows for the timely payment of goods and services acquired in the ordinary course of business. Under this new regulation, transaction listings of the City's purchase cards – Fleet fuel cards and Bunnings cards are provided.

### DETAILS

In May 2025, total payments of \$20,404,988.20 including net fund transfers of \$1,693,938.89 were made to the City's bank account. During this period the City paid \$1,729.30 by cheque and \$14,842,757.43 by electronic funds transfer (EFT) towards creditors and payroll inclusive of \$74,931.80 to settle its corporate credit card which is one month in arrears, \$32,155.21 for bank charges and \$293,970.13 for loan repayments.

### CONSULTATION

Not applicable.

### ATTACHMENTS

1. List of Accounts Paid Report - May 2025 [**14.5.2.1** - 54 pages]
2. BP Fuel Purchase Card Details Report - May 2025 [**14.5.2.2** - 10 pages]
3. Bunnings Purchase Card Details Report - May 2025 [**14.5.2.3** - 3 pages]
4. Fleet Care Purchase Card Details Report - May 2025 [**14.5.2.4** - 3 pages]



## **STRATEGIC IMPLICATIONS**

### **Governance**

G1 Aligned leadership and direction

G1.1 Provide accountable and transparent leadership

G1.2 Engage, communicate and consult with our community and stakeholders

G1.3 Promote and advocate on behalf of the City of Swan

### **Governance**

G2 Sustainable and optimal use of City resources

G2.1 Improve capability and capacity

## **STATUTORY IMPLICATIONS**

Regulation 13(1) of the Local Government (Financial Management) Regulations 1996.

The City's List of Accounts Paid report is compliant with legislative requirements.

## **FINANCIAL IMPLICATIONS**

Nil.

## **RECOMMENDATION**

That Council resolve to:

1. Note the Chief Executive Officer's list of accounts paid under delegated authority for May 2025, in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*.

**CARRIED EN BLOC**

## CERTIFICATE OF TREASURER/ MAYOR TO ORDINARY COUNCIL REPORT FOR MAY, 2025

This schedule of accounts to be passed for payments covering the following:

AMOUNT (\$)

<b>CHEQUE PAYMENTS</b>
------------------------

Advanced Fund Creditors 235709 to 235807

**Excluding:** Cancelled Cheques:

NA

**Total Cheque Payments**

1,729.30

<b>ELECTRONIC PAYMENTS</b>
----------------------------

Municipal Fund Creditors 77188 to 78716

**Excluding:** Voided Payments:

078185

078189

078147

078367

078623

078637

**Subtotal Electronic Payments to Creditors**

14,842,757.43

**Payroll**

	Pay Period End Date: 4/05/2025	2,594,413.69
	Pay Period End Date: 18/05/2025	2,565,030.64
<b>Subtotal Payroll</b>		<u>5,159,444.33</u>
<b>Direct Debits</b>		
	Merchant Fees	8,874.76
	Other Fees & Charges	23,280.45
	Loan Repayments (WATC)	293,970.13
<b>Subtotal Bank Charges</b>		<u>326,125.34</u>
<b>Corporate Credit Card</b>		74,931.80
<b>Total Electronic Payments</b>		<u>20,403,258.90</u>
<b>Total Payments</b>		<u>20,404,988.20</u>
<b>FUNDS TRANSFER</b>		
	From Municipal Acct to Advance Acct	-1,729.30
	From Advance Acct to Municipal Acct	0.00
	From Municipal Acct to Trust Acct	0.00
	From Trust Acct to Municipal Acct	0.00
	From Municipal Acct to Brabham DCP	0.00
	From Brabham DCP to Municipal Acct	172,463.75
	From Municipal Acct to Caversham DCP	-251,945.00
	From Caversham DCP to Municipal Acct	0.00

From Municipal Acct to Dayton DCP	0.00
From Dayton DCP to Municipal Acct	332,594.24
From Municipal Acct to West Swan West DCP	0.00
From West Swan West DCP to Municipal Acct	2,345.59
From Municipal Acct to Bullsbrook DCP	-348,969.00
From Bullsbrook DCP to Municipal Acct	0.00
From Henley Brook DCP to Municipal Acct	1,789,178.61
From Municipal Acct to Henley Brook DCP	0.00

**NET MOVEMENT (FROM) / TO MUNICIPAL ACCOUNTS**      **1,693,938.89**

which was submitted to each member of the council on 9 July 2025 has been checked and is fully supported by vouchers and invoices which are available for inspection and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computation, costing and the amounts shown are due for payment.

\_\_\_\_\_  
\_\_\_\_\_  
TREASURER  
MAYOR

<b>Cheque N</b>	<b>Payee Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
235709	Ruland, Bill J	2/05/2025	-54.00	Cancellation Unpresented Cheque 235709
235800	Wen, Peng T	12/05/2025	505.50	Refund Fees
235801	Emery, Amanda M	12/05/2025	61.65	Refund Fees
235802	Kent, Matthew T	12/05/2025	61.65	Refund Fees
235803	Trejo, Gabriel J	12/05/2025	61.65	Refund Fees
235804	Voigt, Joshua D	12/05/2025	61.65	Refund Fees
235805	Ruland, Bill J	12/05/2025	54.00	Refund Fees
235806	Harcourt, Geoffrey P and Harcourt, Diane	26/05/2025	196.50	Refund Pensioner Rebate
235807	Roberts, John C and Roberts, Thelma C/-	26/05/2025	780.70	Refund Pensioner Rebate
Sub Total			1,729.30	

**EFT**

<b>Number</b>	<b>Payee Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077188	A Class Linemarking Service	5/05/2025	6,534.06	Line Marking Services
077189	Action Glass & Aluminum	5/05/2025	594.59	Window Tinting
077190	Advanced Lock & Key	5/05/2025	2,628.19	Lock & Key - Parts & Services
077191	ATU Sewage Services	5/05/2025	308.55	Replaced Diaphragms in the ATU System
077192	Australian HVAC Services Pty Ltd for Sk	5/05/2025	34,337.86	HVAC Services
077193	Australian Training Management Pty Ltd	5/05/2025	1,209.52	Training - Basic Worksite Traffic Management
077194	Austswim Ltd	5/05/2025	738.00	Teacher of Swimming and Water Safety Course (x2)
077195	B & J CATALANO PTY LTD	5/05/2025	5,860.80	Wet Hire of 20 Tonne Equipment
077196	BOC GASES	5/05/2025	2,685.27	CO2 Beverage Rental / Gas Supply - Various Locations
077197	Brownes Foods Operations P/L	5/05/2025	242.48	Cafe Milk Supply
077198	Budo Group Pty Ltd	5/05/2025	99,294.29	Conservation & Refurbishment Midland Town Hall
077199	Bunnings Building Supplies Pty Ltd (West	5/05/2025	1,293.20	Shelving Units for Operations Centre

077199	Bunnings Building Supplies Pty Ltd (West	5/05/2025	163.71	Cleaning Agents & Materials - SA Beechboro
077199	Bunnings Building Supplies Pty Ltd (West	5/05/2025	4,467.54	Store Items - Various Building Materials
077199	Bunnings Building Supplies Pty Ltd (West	5/05/2025	951.14	<b>(Please see Bunnings Purchase Card attachment for details)</b>
077200	Capital Equipment Machinery S	5/05/2025	413.77	Tools
077201	Cleanaway	5/05/2025	59,973.73	Processing Recyclables Waste
077202	Contraflow Pty Ltd	5/05/2025	35,983.10	Traffic Control Services
077203	Devco Builders	5/05/2025	101,670.25	Remedial Works Various Locations including Brickworks - Baskerville Hall, Junction Parade, The Crescent and NAB Building
077204	DISCUS	5/05/2025	1,688.50	Corflute signs & Talkie Tea Room Prints
077205	Doors Doors Doors Pty Ltd	5/05/2025	179.98	Service Auto Sliding Doors - 15 Keane Street
077206	Drainflow Services Pty Ltd	5/05/2025	17,029.86	Drain Flow Services
077207	Dymocks Ellenbrook	5/05/2025	131.34	Library Books
077208	E & M J ROSHER PTY LTD	5/05/2025	21,419.62	Maintenance Parts & Materials
077209	EASTERN METRO REGIONAL COUNCIL	5/05/2025	41,733.69	Waste Disposal - MRF Residuals
077210	Eastside Concrete	5/05/2025	165,539.80	Construction of New Footpaths - City Wide
077211	Frontline Fire & Rescue	5/05/2025	520.94	Bush Fire Fighting Equipment & Materials
077212	Fulton Hogan Industries Pty Lt	5/05/2025	7,301.84	Road Spraysealing
077213	GCS SERVICES PTY LTD	5/05/2025	1,974.96	Hydro Tap Repairs
077214	Gillmore Electrical Services	5/05/2025	3,324.95	Electrical Parts & Services
077215	Hartway Galvanizers	5/05/2025	372.70	Galvanized Frames & Gratings
077216	Hays Specialist Recruitment (A	5/05/2025	10,225.20	Contract Labour WE 060425, 130425 & 200425
077217	IGA Swan View (FastBall Nominees Pty Ltd	5/05/2025	40.49	Cafe Purchases
077218	IPWEA-Sydney	5/05/2025	3,410.00	Registration - Professional Certificate
077219	IRRIGATION AUSTRALIA	5/05/2025	118.00	Waterwise Council Training - May 2025
077220	JASON SIGN MAKERS ( Galena Nominees Pty	5/05/2025	266.20	ULP Decal
077221	JCB Construction Equipment Aus	5/05/2025	616.80	Equipment Parts
077222	Kennedys Tree Services	5/05/2025	3,206.50	Tree Pruning Services
077223	LG Professionals Aust WA	5/05/2025	1,300.00	Contract Management Workshop
077224	Mastec Australia Pty Ltd	5/05/2025	112,412.59	140Lt Bins (x 2,442), 240Lt Bin Lids (x 2,100) & Hinge Pins (x 12,600)
077225	Michael Page International (Au	5/05/2025	4,538.83	Contract Labour WE 130425 & 200425
077226	Midland Mini Crete	5/05/2025	2,037.20	Standard Ready Mix Concrete

077227	MMJ Real Estate (WA) Pty Ltd	5/05/2025	296.23	Unit 18E, 8 Stafford Street, Midland
077228	NEVERFAIL SPRINGWATER LTD	5/05/2025	138.05	15L Springwater Bottle (x 11)
077229	Ngala-Boodja/Aboriginal Land C	5/05/2025	3,779.93	Weed Control Reflections Lake Ballajura
077230	Appala Holdings Pty Ltd The Trustee for	5/05/2025	3,216.78	Waste Disposal - Class 1
077231	Hunt Architects	5/05/2025	20,433.60	Design - Brabham Community Centre
077232	Programmed Property Services	5/05/2025	13,381.50	Sportsground Mowing-March
077233	RAC Businesswise	5/05/2025	108.00	Business Wise Service Fee
077234	Schaffer Loaders	5/05/2025	292.44	Maintenance Parts & Materials
077235	Select Music	5/05/2025	1,000.00	Mariae Cassandra Performance Fee
077236	SWAN CITY YOUTH SERVICE INC	5/05/2025	13,818.75	Youth Contracted Service Agreement
077237	SWAN TOWING SERVICE PTY LTD	5/05/2025	2,380.03	Towing Services
077238	Synergy	5/05/2025	62,670.16	Electricity Consumption
077239	Temptations Catering	5/05/2025	389.20	Catering Bush Fire Advisory Committee
077240	Truck Centre WA	5/05/2025	18,231.87	Maintenance Parts & Materials
077241	UNIVERSAL DIGGERS	5/05/2025	9,330.79	Vehicle Hire and Wet Hire Excavator
077242	Urban Development Institute Of Australia	5/05/2025	195.00	Greenfield Market Insights
077243	Vermeer (WA & NT)	5/05/2025	615.75	Maintenance Parts & Materials
077244	Visions Photo	5/05/2025	550.00	Citizenship Ceremony & Digital Files
077245	VOLUNTEERING WESTERN AUSTRALIA	5/05/2025	2,200.00	Volunteer Position Search - Annual Fee
077246	Water Corporation	5/05/2025	540.01	Standpipe Charges
077247	WATTLEUP TRACTORS	5/05/2025	441.76	Maintenance Parts & Materials
077248	West Coast Profilers Pty Ltd	5/05/2025	9,641.60	Vehicle Hire
077249	W A Police Operationg Account	5/05/2025	108.00	National Police Check - 4 Volunteers
077250	Western Australian Local Govt Assoc	5/05/2025	1,309.00	Planning Practices - Essentials (x 2)
077251	Westoz Food Distributors	5/05/2025	1,039.12	Cafe Supplies
077252	Westrac Pty Ltd	5/05/2025	12,549.94	Maintenance Parts & Materials
077253	WH Location Services	5/05/2025	3,407.25	High Pressure Supervisor ATCO and Locating Equipment
077254	Winc Australia Pty Limited	5/05/2025	57.70	Stationery
077255	Social Oil Swan Valley Pty Ltd	5/05/2025	835.82	Café Supplies and Espresso Repairs
077256	West-Sure Group Pty Ltd	5/05/2025	825.00	Petty Cash Recoup WE 100425 and WE 280425
077257	Department of Planning Lands and Heritag	5/05/2025	6,168.00	Transfer of Development Application

077258	Trevor Bly	5/05/2025	5,000.00 Ballajura Mural
077259	Blue force Pty Ltd	5/05/2025	2,264.00 Security System Services
077260	Elan Energy Matrix Pty Ltd	5/05/2025	6,158.81 Tyre Waste Collection
077261	Urban Resources Pty Ltd	5/05/2025	505.70 Fill Sand - Halden Rd
077262	Bellevue Spray Painting	5/05/2025	3,401.57 Vehicle Repairs
077263	RSEA Safety	5/05/2025	353.55 Safety Equipment
077264	WA Stabilisation Pty Ltd	5/05/2025	497,841.64 Bitumen - Alexandra Drive and Truganina Road Malaga
077265	LECE Pty Ltd	5/05/2025	4,218.55 Electrical Services
077266	MDM Entertainment	5/05/2025	1,775.12 Supply Fiction and Non-Fiction DVDs
077267	LO-GO Appointments	5/05/2025	5,739.39 Contract Labour WE 190425
077268	Perth City Farm Inc	5/05/2025	550.00 Small Space Gardening Workshop
077269	CADwalk Critical Rooms Pty Ltd	5/05/2025	1,837.28 Planned Preventative Maintenance
077270	Team Global Express Pty Ltd	5/05/2025	1,019.40 Freight Charges
077271	Ulverscroft Australia Pty Ltd	5/05/2025	67.04 Large Print and Audiobooks
077272	Rudd Industrial (Synergy Business System	5/05/2025	1,063.01 Wheel Chock Yellow (x 10)
077273	Cabcharge Payments Pty Ltd	5/05/2025	38.85 Cab Charges 200125-160225
077274	Centrepay (Services Australia- Dept'I Re	5/05/2025	128.70 Transaction Charges - Mar 2024
077275	Yarrimbah Heights Bullsbrook Co-Venture	5/05/2025	107,772.50 Costs in Relation to Second Access Road - April 25
077276	Site Environment and Remediation Service	5/05/2025	550.00 Clearance Inspection
077277	Australian Sports Medicine Federation Lt	5/05/2025	360.00 Advanced Sports Taping (x 9)
077278	Omnicom Media Group Australia Pty Ltd	5/05/2025	2,728.00 Marketing Metropolitan Outdoor - Midland Train Station and Regional Outdoor - Bus Panel Ads
077279	Sandra Wessley (U GROW VEGIES)	5/05/2025	150.00 Living With Gluten Intolerances Workshop
077280	TRAYD AUSTRALIA PTY LTD	5/05/2025	12,097.80 Ceiling Replace - 8 Stafford Ct and Roof Repairs - 15 Keane St
077281	Midland and Districts Historical Society	5/05/2025	300.00 Midland Town Hall Heritage Tour
077282	Attekus Pty Ltd	5/05/2025	6,788.99 Consulting Services for March 2025
077283	Greenway Solutions Pty Ltd	5/05/2025	6,160.00 Line Marker - Fleet Kombi Orange With Knib (x 2)
077284	VERAISON WA PTY LTD	5/05/2025	1,595.00 Conflict Resolution Skills Workshop
077285	RYNAT INDUSTRIES AUSTRALIA PTY LTD	5/05/2025	12,425.60 Supply and Install Lockers - Ellenbrook Youth Centre
077286	B.A.R. Group Pty Ltd	5/05/2025	852.13 Parts & Materials
077287	Chan, Hau Tung Pansy	5/05/2025	278.00 Non-office Work Equipment Reimbursement



077288	Happy Food Avenue Pty Ltd	5/05/2025	60.00 Food vouchers for Hyperfest 2025
077289	Benini Fam Pty Ltd	5/05/2025	315.00 Pizza vouchers for Hyperfest 2025
077290	Oceania Nepali Sports Meet Inc	5/05/2025	46.00 Refund Fees
077291	Juice Station Australia Pty Ltd	5/05/2025	795.00 Food Vouchersfor Hyperfest 2025
077292	Choo La La	5/05/2025	100.00 Refund Bond
077293	Kennedy, Michelle	5/05/2025	434.81 Reimburse Employee - Easter BURP
077294	Gellacone, Neil & Euniece	5/05/2025	400.00 Cross-over Contribution
077295	Leader, Liam & Tess	5/05/2025	400.00 Cross-over Contribution
077296	Daniells, Michelle	5/05/2025	958.00 Refund Bond
077297	Home Group WA Pty Ltd	5/05/2025	484.97 Refund Fees
077298	Lizzie Wilkie	5/05/2025	500.00 Photography at the Hyperfest 2025
077299	Ugly Duckling Wines	5/05/2025	56.00 Familiarisation Visit Lunch x 2
077300	Shayla Patchett (Shot by Shayla)	5/05/2025	500.00 Social Media Promotions for Hyperfest
077301	Spare Parts Puppet Theatre	5/05/2025	781.00 Hand Puppets 90min W/shop at Dayton Family Hub
077302	Perk Up With Me	5/05/2025	300.00 Coffee supply for Community Safety Easter BURP
077303	Vikas, Ardra	5/05/2025	300.00 MC-Altone Comes Alive
077304	Zahara Dance Company Inc	5/05/2025	500.00 Performance Altone Comes Alive
077305	Magic Brush	5/05/2025	470.00 Face Painting Altone Comes Alive
077306	Australian Institute of Project Managememe	5/05/2025	500.00 PMAA Submission Fee - Women in Project Management
077913	Accidental Health & Safety	12/05/2025	256.69 Premium Oxygen Therapy Bag
077914	Acclaimed Catering	12/05/2025	6,574.15 Catering for Council Meeting 300425(x22), Catering for Council Meeting 300425(x22), Catering for Council Meeting 160425(x24),Catering for Council Briefiing 230425 (x22)
077915	Advance Press (2013) Pty Ltd	12/05/2025	1,127.50 DLX Plain Face Envelope & DLX PeelN Seal Secretive Envelopes
077916	Advanced Lock & Key	12/05/2025	2,377.31 Lock & Key - Parts & Services
077917	AFL SPORTSREADY LTD	12/05/2025	5,247.71 Sports Education Labour FE 110425 & 250425
077918	Alinta Sales Pty Ltd	12/05/2025	5,956.05 Business and General Gas Usage
077919	All Aboard Seafoods	12/05/2025	346.00 Catering for Volunteers 080425
077920	All Type Engraving	12/05/2025	55.00 Nameplate
077921	Allpest WA	12/05/2025	636.68 Pest Control Services
077922	ALS Library Services Pty Ltd	12/05/2025	3,049.12 Processing – Barcode Spinlabel & Cataloguing and Library Books

077923	AO Lets Go Poster Distribution	12/05/2025	1,661.00	Hyperfest 2025 Poster Distribution
077924	Aquamonix Pty Ltd	12/05/2025	8,693.11	Irrigation Control Services
077925	Arteil WA Pty Ltd	12/05/2025	359.70	Office Chair
077926	ASLAB PTY LTD	12/05/2025	33,185.74	Asphalt for Sampling & Testing
077927	Australian Parking & Revenue Control Pty	12/05/2025	2,634.66	Credit Card Transactions March 25
077928	AUSTRALIA POST PERTH	12/05/2025	10,213.11	Postage & Courier Services
077929	Australian Barbell Company	12/05/2025	300.80	Cambered Bench Press Bar for Gym
077930	Australian HVAC Services Pty Ltd for Sk	12/05/2025	48,888.91	HVAC Services
077931	Australian Training Management Pty Ltd	12/05/2025	3,628.56	Training - Basic Worksite Traffic Management
077932	Avantgarde Technologies Pty Lt	12/05/2025	4,620.00	Senior IT/OT Engineer Labour Charges March 25
077933	AWARD IRRIGATION	12/05/2025	25,441.59	Repair of Irrigation Mainlines
077934	Baileys Fertilisers	12/05/2025	4,928.79	Herbicides Spray Application - Various Parks and Ovals
077935	BENARA NURSERIES	12/05/2025	1,268.23	Native Plants
077936	BLACKWOODS ATKINS	12/05/2025	3,036.00	Expansion Joint Concrete and Sand Bags
077937	BOC GASES	12/05/2025	2,179.67	Oxygen Medical C Size and CO2 Beverage
077938	BP Australia Ltd	12/05/2025	113,515.75	Fleet Diesel & Unleaded
077938	BP Australia Ltd	12/05/2025	17,612.74	<b>(Please see BP Fuel Purchase Card attachment for details)</b>
077939	Brooks Hire Service Pty Ltd	12/05/2025	18,285.08	Hire Charges - Articulated Water Truck for the Period 03/03/25 - 31/03/25
077940	Brownes Foods Operations P/L	12/05/2025	950.71	Café Milk Supply
077941	Bullsbrook & Districts RSL Sub	12/05/2025	4,702.00	Grant 2025 - ANZAC Day Event
077942	Bunnings Building Supplies Pty Ltd (West	12/05/2025	147.05	<b>(Please see Bunnings Purchase Card attachment for details)</b>
077943	Centurion Temporary Fencing	12/05/2025	336.49	Temporary Fence Mesh Panel
077944	City Electric Supply Pty Ltd	12/05/2025	6,330.42	Electrical Parts & Materials
077945	COATES HIRE SERVICE	12/05/2025	10,038.33	Hire of Temporary Fence, Lunch Room, Portable Toilets and Shoring Box
077946	Coca-Cola Europacific Partners Australia	12/05/2025	1,116.32	Cafe Drinks Supply
077947	Commercial Aquatics Aust	12/05/2025	164,698.05	Supply of 3 Chadson MHS5000 Filters
077948	Contraflow Pty Ltd	12/05/2025	103,489.19	Traffic Control Services
077949	Cookies & More	12/05/2025	988.80	Cafe Supply - Cookies
077950	Corsign WA Pty Ltd	12/05/2025	15,679.65	Supply and Installation of Street & Parking Signs
077951	Data #3 Limited	12/05/2025	5,404.19	SolarWinds Tak Factory Per Server & Acrobat Standard Teams 3YC
077952	Department of Transport	12/05/2025	1,788.10	Disclosure of Info Fees for Applications

077953	Devco Builders	12/05/2025	32,113.22 Construct and Install Bus Shelters (x2), Various Works - Community Safety Office
077954	DISCUS	12/05/2025	302.50 Single Sided 5mm Corflute Signs
077955	Doors Doors Doors Pty Ltd	12/05/2025	3,509.65 Door Repairs & Maintenance
077956	Drainflow Services Pty Ltd	12/05/2025	3,514.50 Drain Flow Services
077957	Dymocks Ellenbrook	12/05/2025	922.92 Library Books
077958	EAST GIDGEGANNUP VOL BUSH FIRE	12/05/2025	2,500.00 East Gidgegannup VBFB Fellowship
077959	EASTERN METRO REGIONAL COUNCIL	12/05/2025	15,652.11 Waste Disposal - MRF Residuals
077960	Enviro Sweep	12/05/2025	68,279.40 Road Sweeping Services
077961	Fulton Hogan Industries Pty Lt	12/05/2025	94,319.51 Asphalt - Various Roadworks
077962	Gillmore Electrical Services	12/05/2025	142,293.03 Electrical Parts & Services
077963	Graffiti Systems Australia	12/05/2025	17,040.52 Removal of Graffiti
077964	Hartway Galvanizers	12/05/2025	371.32 Galvanized Frames & Gratings
077965	Hays Specialist Recruitment (A	12/05/2025	31,539.28 Contract Labour WE 200425 & 270425
077966	HOSECO (WA) PTY LTD	12/05/2025	1,916.54 Heavy Duty Water Delivery Hose
077967	IGA Swan View (FastBall Nominees Pty Ltd	12/05/2025	47.25 Cafe Purchases
077968	Kelair Holdings Pty Ltd	12/05/2025	1,943.15 Grease Trap Waste Services
077969	Instant Windscreens (Trans Australia Gla	12/05/2025	165.00 Reseal Windscreen
077970	IPWEA-Sydney	12/05/2025	3,410.00 Registration -Professional Certificate
077971	IRRIGATION AUSTRALIA	12/05/2025	1,370.00 Waterwise Council Training - May 2025
077972	Ixom Operations Pty Ltd	12/05/2025	1,673.58 Sodium Hypochlorite 12.5% (bulk)
077973	JASON SIGN MAKERS ( Galena Nominees Pty	12/05/2025	4,585.33 Ellenbrook SA Hoarding Signs
077974	JBA Surveys	12/05/2025	4,370.30 Road Widening Subdivision Survey & Plan I
077975	Kennedys Tree Services	12/05/2025	44,440.00 Tree Removal & Pruning Services
077976	Landgate	12/05/2025	15,706.99 UV Interim Valuation Res Metro Shared
077977	Les Mills Asia Pacific	12/05/2025	2,291.62 Licence & Contract Fees - SA Midland
077978	MAJOR MOTORS PTY LTD	12/05/2025	447.81 Maintenance Parts & Materials
077979	Major Security Services P/L	12/05/2025	26,942.30 Security Services-Crowd Control
077980	Midland Mini Crete	12/05/2025	5,130.40 Standard Ready Mix Concrete
077981	MIDLAND TOWBARS	12/05/2025	2,145.00 Towbars To Suit Toyota RAV4 & Toyota Kluger
077982	MIDLAND TROPHIES	12/05/2025	210.00 Medals & Trophies

077983	MMJ Real Estate (WA) Pty Ltd	12/05/2025	16,764.90	Property Rental Variable Outgoings 010425 - 300425
077984	Moore Australia (WA) Pty Ltd	12/05/2025	1,045.00	2025 WALGA Tax Council Member & ETO Workshop
077985	Multilec Engineering	12/05/2025	1,457.50	Planned Maintenance/Service of UAT Hoist
077986	Nestle Nespresso Australia	12/05/2025	320.00	Coffee Pods-Bullsbrook Library
077987	NEVERFAIL SPRINGWATER LTD	12/05/2025	163.40	15L Springwater Bottles (x5)
077988	Ngala-Boodja/Aboriginal Land C	12/05/2025	19,515.43	Weed Control Small Brook Drain
077989	Perth Better Homes ATF Lucwambu Discreti	12/05/2025	5,502.38	Shade Sail-PRK Kulungar, Sth Guildford
077990	ONHOLD MAGIC PTY LTD	12/05/2025	460.40	Quarterly Subscription On Hold Messages
077991	Orbit Health & Fitness Soluti	12/05/2025	583.50	Impact Curved Kickshield (x3), Power Bags (x2)
077992	Paperbark Technologies Pty Ltd	12/05/2025	7,090.00	Arboricultural Assessments of 122 Trees
077993	Hunt Architects	12/05/2025	5,108.40	Design Revisions to Tender Docs
077994	PowerVac Pty Ltd	12/05/2025	1,210.00	Makita DVC660 5.5l Backpack Vacuum
077995	Randstad Pty Ltd	12/05/2025	19,455.08	Contract labour WE 060425, 200425 and 270425
077996	Reece Pty Ltd	12/05/2025	3,730.14	Pool Chemicals
077997	Reinforced Concrete Pipes Aust	12/05/2025	10,674.18	RRJ Pipes (x6) Culverts
077998	Repco (a Division of GPC Asia Pacific Pt	12/05/2025	17,178.01	Reticulation Maintenance & Parts
077999	Roof Safety Solutions	12/05/2025	2,138.20	Supply & Install Guard Rail
078000	ROYAL LIFE SAVING SOCIETY	12/05/2025	347.05	Training & Prof Development
078001	SCM EARTHMOVING CONTRACTORS PTY LTD	12/05/2025	9,989.04	Carting & Clearing Services
078002	Scott Print	12/05/2025	8,730.70	Bin Tags (x12,000), Volunteer Digest Newsletter (x500), New Beginnings Brochure (x700), Kindy Sports Flyer (x500), Basketball Coaching Certificates (x200)
078003	SHENTON ENTERPRISES PTY LTD	12/05/2025	7,986.00	Pool Service - April 2025
078004	SIEMENS BUILDING TECHNOLOGIES	12/05/2025	3,873.10	Service Call -Chiller Controller Fault
078005	Snap Midland	12/05/2025	220.00	12xQuick Pick Shelf Sign Cards
078006	SPORTSWORLD OF WA	12/05/2025	2,196.63	Swimming Aids
078007	Sprayline Spraying Equipment	12/05/2025	258.33	Maintenance Parts & Materials
078008	St John Ambulance Australia (WA) Inc	12/05/2025	533.00	Training & Prof Development
078009	Stantons International	12/05/2025	2,640.00	Professional Services - RFTs
078010	Superior Pak Pty Ltd	12/05/2025	5,976.34	Maintenance Parts & Materials
078011	SWAN TOWING SERVICE PTY LTD	12/05/2025	1,990.45	Towing Services

078012	Synergy	12/05/2025	114,846.99	Electricity Consumption
078013	Technogym Australia	12/05/2025	194.08	Repair Sillrun 5000 Unity
078014	TK Elevator Australia Pty Ltd ( Thyssen)	12/05/2025	649.00	Reactive Maintenance - Lift
078015	Total Eden	12/05/2025	769.12	Dayton Oval Pipework Repairs
078016	Scottish Pacific Bus FinancePL	12/05/2025	919.60	Maintenance Parts & Materials
078017	Transcore Pty Ltd	12/05/2025	7,700.00	TSAP Stage 2 Signal Modifications - Morrison Rd and Lloyd St
078018	Truck Centre WA	12/05/2025	3,485.16	Maintenance Parts & Materials
078019	UNIVERSAL DIGGERS	12/05/2025	11,878.49	Vehicle Hire and Wet Hire Excavator
078020	Valvoline Australia	12/05/2025	16,569.96	Oil -Synpower MST C3 5W-30 IBC
078021	Vermeer (WA & NT)	12/05/2025	1,024.67	Maintenance Parts & Materials
078022	Vorgee Pty Ltd	12/05/2025	1,256.20	Swimming Aids
078023	W.A. LIMESTONE CO	12/05/2025	27,803.85	75mm Limestone - Bishop Rd
078024	WA Reticulation Supplies	12/05/2025	20,344.68	Reticulation Parts & Services
078025	Water Corporation	12/05/2025	43,271.62	Water Usage & Service Charges
078026	WEST GIDGEGANNUP VOLUNTEER BUS	12/05/2025	3,440.83	West Gidgegannup VBFB Social Allowance
078027	Western Power (Electricity Networks Corp)	12/05/2025	550.00	MP205151 Park St Henley Brook
078028	Westoz Food Distributors	12/05/2025	1,902.31	Cafe Supplies
078029	WH Location Services	12/05/2025	25,026.32	Location Technician Services
078030	Winc Australia Pty Limited	12/05/2025	6,621.75	Stationery
078031	Wren Oil	12/05/2025	214.50	Oil Waste Disposal
078032	Social Oil Swan Valley Pty Ltd	12/05/2025	929.75	Cafe Supplies
078033	Johnston, Nancy	12/05/2025	9.60	Travel Reimbursement - Volunteer
078034	Mutch, Andrew	12/05/2025	320.00	Travel Reimbursement - Volunteer
078035	Pearson, Norman Ray	12/05/2025	307.20	Travel Reimbursement - Volunteer
078036	ZANNINO CHARLIE	12/05/2025	901.45	Travel Reimbursement - Fare to Darwin for PIA Congress May 2025
078037	Datacom Systems (AU) Pty Ltd - WA Div	12/05/2025	52.49	HP 65W Smart AC Adapter
078038	West-Sure Group Pty Ltd	12/05/2025	840.45	Petty Cash Recoup WE 220425, 290425 and 060525
078039	Barker, Patricia Ann	12/05/2025	307.20	Travel Reimbursement - Volunteer
078040	Bestrane Pty Ltd	12/05/2025	1,056.00	OnDemand Routing Monthly Fee
078041	AIT Specialists Pty Ltd	12/05/2025	2,938.43	BAS Fuel Tax Credit Service
078042	Chamber of Commerce & Industry for WA	12/05/2025	11,000.00	Sponsorship - Diversity & Inclusion

078043	Taylor, Ruth	12/05/2025	116.80	Travel Reimbursement - Volunteer
078044	Tompkin Hiab	12/05/2025	577.50	Transport Cable Drum From Gilmore Electrical and Head Frames From Farrell Oval
078045	Newground Water Services Pty Ltd	12/05/2025	26,642.00	Irrigation Extension - Bellefin & Cassowary Drive
078046	Johns, Vicki A	12/05/2025	28.80	Travel Reimbursement - Volunteer
078047	Cummings, Diana	12/05/2025	33.60	Travel Reimbursement - Volunteer
078048	Little Home Bakery	12/05/2025	757.62	Cafe Supplies
078049	Flexipole Industries Pty Ltd	12/05/2025	2,338.38	Black Composite Bollard (x42)
078050	The Human Connection	12/05/2025	1,562.00	Governance & Finance Workshop
078051	Site Sentry Pty Ltd	12/05/2025	2,640.00	Mobile CCTV Operational
078052	JDSi Consulting Engineers Pty Ltd	12/05/2025	214.50	Main St/Commercial Rd - Concept Design
078053	Freedom Fairies	12/05/2025	1,655.50	Stage Show - Destination Imagination
078054	CMAK Technologies Pty Ltd	12/05/2025	1,775.91	M2M Static IP Shared Plan - March 25
078055	Home Chef	12/05/2025	2,853.67	CHSP MOW - Various Set Meals
078056	DG Imagery	12/05/2025	12,067.00	Photography & Video Services - Swan Valley Visitor Centre
078057	CS Legal	12/05/2025	6,658.01	Debt Recovery Fees
078058	Elan Energy Matrix Pty Ltd	12/05/2025	2,967.74	Tyre Waste Collection
078059	Echo Newspaper	12/05/2025	1,108.45	Public Notices and Advertising - ANZAC Feature
078060	Techworks Plumbing	12/05/2025	21,006.01	Plumbing/Gas Parts & Materials
078061	Ailtire Pty Ltd	12/05/2025	41,094.90	Guildford Town Hall Conservation Works
078062	AL Midland Pty Ltd (The Proprietorial Mi	12/05/2025	630.45	Vehicle Parts & Services
078063	ABM Landscaping	12/05/2025	20,878.77	Civil Works - Gnangara Rd and West Swan Rd
078064	Bellevue Spray Painting	12/05/2025	1,935.20	Vehicle Repairs
078065	Specialist Wholesalers Pty Ltd T/as Truc	12/05/2025	280.96	Maintenance Parts & Materials
078066	Bolinda Publishing Pty Ltd	12/05/2025	118.76	Library CD's & Audiobooks
078067	TPG Aged Care (Chanticleer Holdings Pty	12/05/2025	40,939.29	Domestic Assistance
078068	Complete Office Supplies Pty Ltd	12/05/2025	3,577.59	Toilet Rolls & Office Pantry Supplies
078069	Wasley, Terence	12/05/2025	67.20	Travel Reimbursement - Volunteer
078070	Aussie Natural Spring Water	12/05/2025	86.00	15L Springwater in Bottles (x8)
078071	Morewest Pty Ltd t/a CCD Alliance	12/05/2025	7,700.00	Consultancy - Security Risk Assessment
078072	Interactive Pty Ltd	12/05/2025	232.94	Monthly Maintenance Premium -May 2025

078073	Vanguard Publishing Pty Ltd	12/05/2025	3,300.00	2025 Swan Valley Magazine
078074	McArthur ( VIC) Pty Ltd	12/05/2025	715.00	Benchmark Comparative Salary
078075	Eastern Hills Chainsaws & Mowers	12/05/2025	827.45	Tools & Parts
078076	Rawlinsons ( WA)	12/05/2025	5,560.50	Quantity Surveying Services - Swan Active Ellenbrook
078077	Farmarama Pty Ltd	12/05/2025	3,553.00	Warhead Trio Herbicide and Acquatic Blue Herbicide
078078	Dymocks Perth Pty Ltd	12/05/2025	35.98	Library Books
078079	Flower, Roslyn Margaret	12/05/2025	44.80	Travel Reimbursement - Volunteer
078080	William Buck Consulting (WA) Pty Ltd	12/05/2025	2,640.00	Additional Hours for Portable Asset Audit
078081	Fihalhohi Pty Ltd as Trustees for DJL Fa	12/05/2025	1,666.20	Cleaning Vats & Supply of Canola Oil
078082	Robowash Pty Ltd	12/05/2025	660.00	Monthly Rental
078083	Allpipe Technologies	12/05/2025	1,177.00	Mobile CCTV Inspections
078084	LECE Pty Ltd	12/05/2025	64,345.23	Electrical Parts & Services
078085	Atkins, Walter	12/05/2025	179.20	Travel Reimbursement - Volunteer
078086	LO-GO Appointments	12/05/2025	3,600.61	Contract Labour WE 260425
078087	Global Smart Cities Pty Ltd	12/05/2025	1,357.98	Bus Stop Shelter Maintenance & Services
078088	Uniting Global Pty Ltd T/as Uniting Glob	12/05/2025	60,616.75	Cleaning Services
078089	Sheridans (Insculpo Pty Ltd T/as)	12/05/2025	555.34	Full Colour Name Bars (x22)
078090	4Cabling Pty Ltd	12/05/2025	591.45	Thin LSZH Network Cables
078091	Woolworths Group Limited	12/05/2025	289.81	Club Catering 21/04/25, 22/04/25, 23/04/25, 24/04/25 and 28/04/25
078092	North Street Medical	12/05/2025	87.00	Hep B Vaccinations
078093	Jobfit Health Group Pty Ltd	12/05/2025	8,771.93	Pre-employment Medical Check
078094	ID Athletic	12/05/2025	3,177.64	Swan Active Uniforms - Sublimated Rashie Short Sleeve (x55)
078095	Kambarang Services Pty Ltd	12/05/2025	7,590.00	Cultural Awareness Training Session
078096	Team Global Express Pty Ltd	12/05/2025	3,044.27	Freight Charges
078097	Fire Shield Services Pty Ltd	12/05/2025	29,587.07	Fire Protection Services & Materials
078098	Hydroquip Pumps and Irrigation Pty Ltd	12/05/2025	4,819.29	Pump & Irrigation Services
078099	Rudd Industrial (Synergy Business System	12/05/2025	10,006.66	Maintenance Pats & Materials and PPE's
078100	Konica Minolta Business Solutions Austra	12/05/2025	17,255.64	Lease of Konica Printers - Feb 2025
078101	Cromag Pty Ltd t/as Sigma Telford Group	12/05/2025	383.90	Pool Chemicals - BWT Pk Turbo
078102	Hazrad Australia Pty Ltd	12/05/2025	4,778.43	Asbestos Removal
078103	Direct Communications Pty Ltd	12/05/2025	9,836.20	Radio Communication Parts & Services

078104	Chidlow Water Carriers	12/05/2025	265.00 Delivery of Water - Noble Falls
078105	Little Rippers Technology	12/05/2025	41,104.80 Biodegradable Dog Poo Bags - 4 Rolls
078106	Cabcharge Payments Pty Ltd	12/05/2025	217.33 Cab Charges 170325-130425
078107	Totally Workwear Malaga (Moore Enterpris	12/05/2025	7,613.65 Uniforms
078108	Paull, Anthony	12/05/2025	73.60 Travel Reimbursement - Volunteer
078109	Shellabears (Shellab Pty Ltd t/as)	12/05/2025	12,902.45 Commercial Rent & Management Fees - 5 Stafford Street 01/06/25 - 30/06/25
078110	Total Tools (Midland Tools Pty Ltd t/as)	12/05/2025	75.00 Tool - Inspection Light
078111	City Dry Cleaners	12/05/2025	244.20 Dry Cleaning Services
078112	MacDonald, Marissa	12/05/2025	33.75 Instagram Advert 170325-210325 Reimbursement
078113	Cuscuna, Roseline	12/05/2025	35.20 Travel Reimbursement - Volunteer
078114	Sutersarch Pty Ltd	12/05/2025	122,431.38 Swan Active Ellenbrook - Construction Documentation/Contract Variation and Additional Services
078115	NATIONAL TYRE & WHEEL PTY LTD	12/05/2025	6,502.36 Tyres-Disposal and Additional Parts
078116	Carabiner Architects Pty Ltd	12/05/2025	2,524.50 Change Village & SA Midland Works
078117	Seery, Tina (Styntje)	12/05/2025	108.48 Travel Reimbursement - Volunteer
078118	Day, Paul	12/05/2025	131.20 Travel Reimbursement - Volunteer
078119	R.M PALMER & E.T STICKELLS t/as Rove Cha	12/05/2025	1,822.02 Minibus Hire
078120	Sarich, Gordana	12/05/2025	148.80 Travel Reimbursement - Volunteer
078121	MARS PARTNERSHIP PTY. LTD.	12/05/2025	6,621.52 Contract Labour WE 300325
078122	MCLEODS LAWYERS PTY LTD	12/05/2025	8,926.31 Legal Fees
078123	TKPH PTY LTD	12/05/2025	25,360.25 Tyres-Disposal and Additional Parts
078124	People Solutions Australiasia Pty Ltd	12/05/2025	1,980.00 Psychosocial Assessment
078125	Coleman, Malcolm	12/05/2025	144.00 Travel Reimbursement - Volunteer
078126	Dylan Mark Gough	12/05/2025	150.00 Holiday Program Workshop
078127	Fox, Margaret	12/05/2025	217.60 Travel Reimbursement - Volunteer
078128	Knee Deep Plumbing & Gasfitting	12/05/2025	970.28 Repair Leak in Sink Trap - Stafford Crt
078129	Margaria Cleaning Group FRANTEC HOLDINGS	12/05/2025	242.00 Cleaning - 8 Stafford St
078130	Bothwell, Ros	12/05/2025	66.40 Travel Reimbursement - Volunteer
078131	Moore, Paul	12/05/2025	307.20 Travel Reimbursement - Volunteer
078132	NDT Poles Pty Ltd	12/05/2025	80,927.00 Park Light Pole Inspections



078133	Jina Lee	12/05/2025	5,500.00 Public Art - Bourke View Playspace
078134	Benchmark Surveys	12/05/2025	10,450.00 Survey Services - Bottlebrush Drive
078135	Vet Calls At Home	12/05/2025	225.00 Veterinary Costs
078136	Nationwide Towing & Transport Pty Ltd	12/05/2025	3,173.52 Towing Services
078137	Bookeasy Australia Pty Ltd	12/05/2025	108.90 Bookeasy Retail Commission
078138	Congrene, Thi Tam	12/05/2025	168.00 Travel Reimbursement - Volunteer
078139	SPINAL LIFE AUSTRALIA LTD	12/05/2025	495.00 Talent Hire Fee Photo Shoot
078140	Trophy Shop Australia ATF Balkrushna Inv	12/05/2025	292.80 Trophy Engraving (x 40)
078141	PAATSCH CONSULTING PTY LTD	12/05/2025	5,775.00 Consulting Services - Swan Active Ellenbrook
078142	Bubbles Story (Natalia Erofeeva t.as)	12/05/2025	600.00 Roving Bubble Show
078143	Farrokhi, Mahsa (Melissa)	12/05/2025	236.27 Travel Reimbursement - Volunteer
078144	Hull, Peter	12/05/2025	11.00 Reimburse NDIS Work Screening
078145	Parker, Olive	12/05/2025	11.00 Reimburse NDIS Work Screening
078146	Erin Oliver-Projects360 (Oliver, James &	12/05/2025	1,383.25 Consultancy Services - Guildford ATDW Business Engagement
078147	Nguyen, Thanh B & Tan, LM	12/05/2025	400.00 Refund Bond
078147	Nguyen, Thanh B & Tan, LM	14/05/2025	-400.00 Cancellation of Rejected Payment 078147
078148	Wormall Civil Pty Ltd	12/05/2025	582.60 Refund Fees
078149	Ridgway, Alex	12/05/2025	77.00 Refund Fees
078150	Action Sheds Australia Pty Ltd	12/05/2025	66.70 Refund Fees
078151	Dyball, Luke & Ing, Sarah	12/05/2025	150.00 Refund Fees
078152	Lester Property Investments Pty Ltd ATF	12/05/2025	5,500.00 Sunset Eats Grant 2025 - Midland Megaplex
078153	SPG Display Developments Pty Ltd	12/05/2025	451.01 Refund Rates Over-payment
078154	Manuel, Kristin Astrid	12/05/2025	107.03 Refund Rates Over-payment
078155	MMJ Real Estate (WA) Pty Ltd	12/05/2025	4,745.06 Refund Rates Over-payment
078156	Naidoo, Venuganthie	12/05/2025	689.05 Refund Rates Over-payment
078157	Wilkes, Dale J	12/05/2025	3,027.86 Refund Rates Over-payment
078158	Nguyen, Chinh D & Doan, Chau TH	12/05/2025	552.39 Refund Rates Over-payment
078159	Miller, Aimee-Jo M & Cleaver, Aaron G	12/05/2025	928.65 Refund Rates Over-payment
078160	Richards, Adrian L & Emily J	12/05/2025	787.00 Refund Rates Over-payment
078161	Eritrean Community in Western Au Inc	12/05/2025	2,000.00 Grant for Youth Appreciation Day
078162	Boys, Gemma	12/05/2025	30.00 Refund Fees

078163	Byun, Jee Hyoung & Onishi, Saori	12/05/2025	400.00 Cross-over Contribution
078164	Alvary, Goshka	12/05/2025	31.00 Refund Fees
078165	Evans, Shana & Pala, Marco	12/05/2025	400.00 Cross-over Contribution
078166	Home Group WA Pty Ltd	12/05/2025	590.46 Refund Fees
078167	Complete Approvals	12/05/2025	61.65 Refund Fees
078168	Complete Approvals	12/05/2025	88.91 Refund Fees
078169	Edgecombe, Scott	12/05/2025	113.00 Refund Fees
078170	Piras, Graziano	12/05/2025	299.00 Refund Fees
078171	Batra, Manmeet	12/05/2025	180.00 Refund Fees
078172	Brickmaster Wa Pty Ltd	12/05/2025	960.00 Refund Fees
078173	Galvao, Vicky	12/05/2025	300.00 Non-office Work Equipment Reimbursement
078174	Dept of Communities - Fremantle	12/05/2025	10,827.85 Refund Rates Over-payment
078175	Evans, Thomas & Shanthini	12/05/2025	641.44 Refund Rates Over-payment
078176	Croker, Christopher & Jennifer	12/05/2025	3,618.65 Refund Rates Over-payment
078177	Bradford, Mathew Lee	12/05/2025	2,912.48 Refund Rates Over-payment
078178	Garcia, Florante & Ronalyn	12/05/2025	1,664.83 Refund Rates Over-payment
078179	Kingdon, Tina & Martin	12/05/2025	3,039.76 Refund Rates Over-payment
078180	Lake, Brandon & Twine, Jami	12/05/2025	50.00 Refund Rates Over-payment
078181	Colman and Co Realty	12/05/2025	204.40 Refund Rates Over-payment
078182	Barrett-Lennard, John & Westbrook, Anna	12/05/2025	759.55 Refund Rates Over-payment
078183	Baker, Mark & Carey Therese	12/05/2025	82.00 Refund Rates Over-payment
078184	Holmes, Brandon Anthony	12/05/2025	2,545.36 Refund Rates Over-payment
078185	Gillespie, Coral Gloria	12/05/2025	467.87 Refund Fees Gillespie, Coral Gloria 078185
078185	Gillespie, Coral Gloria	15/05/2025	-467.87 Cancellation of Rejected Payment 078185
078186	Patricia Lewin (Hot Baked Potatoes)	12/05/2025	240.00 Food Vouchers at Hypestfest 2025
078187	Nikitaras, Keiran G	12/05/2025	504.00 Refund Rates Over-payment
078188	Manks, Kerryne L	12/05/2025	304.48 Refund Rates Over-payment
078189	Walker, Nicole A & Strother, Matthew K	12/05/2025	422.51 Refund Fees Walker, Nicole A & Strother, Matthew K 078189
078189	Walker, Nicole A & Strother, Matthew K	14/05/2025	-422.51 Cancellation of Rejected Payment 078189
078190	Paddick, Rhys J & Ferre, Juliette S	12/05/2025	3,306.40 Refund Rates Over-payment
078191	O'Connor, Patrick F	12/05/2025	1,206.16 Refund Rates Over-payment

078192	Sharman, Benjamin M & Rees-Mogg Benjamin	12/05/2025	622.49 Refund Rates Over-payment
078193	Torry, Elizabeth Anne	12/05/2025	3,393.64 Refund Rates Over-payment
078194	O'Connor, Patrick F & Karen A	12/05/2025	829.15 Refund Rates Over-payment
078195	Bush, Jim	12/05/2025	72.00 Refund Fees
078196	Glover, Hannah	12/05/2025	264.00 Refund Erong Fund Transfer on 29/04/25
078197	Black, Regan	12/05/2025	1,000.00 Cash Donation 2024-25
078198	Hanvey, Michelle	12/05/2025	147.00 Refund Fees
078199	George, Leevye	12/05/2025	1,000.00 Cash Donation 2024-25
078200	Bagade, Sagar & Smita	12/05/2025	2,628.16 Refund Rates Over-payment
078201	Adams, Gemma & Sheidan	12/05/2025	825.50 Refund Rates Over-payment
078202	Cherrington, Arana	12/05/2025	1,000.00 Cash Donation 2024-25
078203	Gamiendien, Thaakir	12/05/2025	1,000.00 Cash Donation 2024-25
078204	Country Womens Association Gidgegannup	12/05/2025	3,722.00 Proactive Grant ANZACDA25
078205	Black, Tahae	12/05/2025	1,000.00 Cash Donation 2024-25
078206	Galiki, Ky-Mani	12/05/2025	1,000.00 Cash Donation 2024-25
078207	Manukeu, William	12/05/2025	1,000.00 Cash Donation 2024-25
078208	Rowe, Keanu	12/05/2025	1,000.00 Cash Donation 2024-25
078209	Overmorrow Investments	12/05/2025	5,041.00 Refund Bond
078210	Nicholson, Jye	12/05/2025	1,000.00 Cash Donation 2024-25
078211	Black, Pomare	12/05/2025	1,000.00 Cash Donation 2024-25
078212	Rodriguez, Michele	12/05/2025	102.66 Returned Wages
078213	Hannah Smillie	12/05/2025	100.00 Silent Disco DJ set for Hyperfest 2025
078214	General Transport Equipment Pty Ltd	12/05/2025	1,000.00 Repair Excess Claim
078215	Yang, Shawn	12/05/2025	100.00 Silent Disco DJ set for Hyperfest 2025
078216	AUST TAXATION OFFICE ADELAIDE	14/05/2025	802,097.00 PAYG Tax FE 04/05/2025
078217	Bunnings Building Supplies Pty Ltd (West	14/05/2025	176.40 Storage Containers & Materials for SA Beechboro
078217	Bunnings Building Supplies Pty Ltd (West	14/05/2025	948.96 Store Items - Cement Brickies Grey
078217	Bunnings Building Supplies Pty Ltd (West	14/05/2025	2,361.91 <b>(Please see Bunnings Purchase Card attachment for details)</b>
078218	Downer Edi Works Pty Ltd	14/05/2025	24,031.55 Hermitage Drive Intersection & Combo Profiling
078219	Michael Page International (Au	14/05/2025	4,538.83 Contract labour WE 230325 and 270425
078220	Minter Ellison	14/05/2025	21,941.48 General Employment Matters FY25

078221	Ngala-Boodja/Aboriginal Land C	14/05/2025	506.00	Woody Weed Control - Jane Brook Foreshore
078222	Paperbark Technologies Pty Ltd	14/05/2025	3,810.80	Arboricultural Reports
078223	Paywise Trust Account	14/05/2025	7,080.88	Pay Period 040525 Salary Sacrifice Deductions
078224	Repco (a Division of GPC Asia Pacific Pt	14/05/2025	8,467.40	Maintenance Parts & Materials
078225	ROYAL LIFE SAVING SOCIETY	14/05/2025	29,563.71	Home Pool Barrier Inspections, Training & Prof Development
078226	Talis Consultants Pty Ltd	14/05/2025	2,706.00	Swan Bridge Design - Design and Documentation
078227	Total Pitch Care	14/05/2025	47,752.84	Lilac Hill Ground Care & Maintenance and Supply of Bulk Wicket Soil
078228	UNIVERSAL DIGGERS	14/05/2025	739.05	Vehicle Hire
078229	WH Location Services	14/05/2025	5,991.02	Location Technician & Equipment
078230	AUSTRALIAN SERVICES UNION	14/05/2025	234.50	Union ASU FN 04/05/2025
078231	CFMEU	14/05/2025	74.00	Union CFMEU FN 04/05/2025
078232	AUSTRALIAN TAXATION OFFICE	14/05/2025	2,185.47	Child Support FN 04/05/2025
078233	CITY OF SWAN	14/05/2025	246.71	Social Club Workers FN 04/05/2025
078234	CITY OF SWAN (PAYROLL)	14/05/2025	323.36	Salary Sacrifice FN 04/05/2025
078235	HEALTH INSURANCE FUND	14/05/2025	1,304.10	HIF FN 04/05/2025
078236	McCullough, Catherine A	14/05/2025	3,429.05	MileageClaim 010724-311224
078237	Payclear Services Pty Ltd	14/05/2025	559,830.99	Super Match % FN 04/05/2025
078238	Easi Packaging Pty Ltd	14/05/2025	9,654.15	Pay Period 040525 Salary Sacrifice Deductions
078239	North Street Medical	14/05/2025	174.00	Surgery Consultation Hep B Vacc
078240	The Local Government, Racing & Cemeterie	14/05/2025	748.00	LGRCEU FN 04/05/2025
078241	Successful Projects (Brett David Investm	14/05/2025	5,338.70	Superintendent Services Apr 2025
078242	MCLEODS LAWYERS PTY LTD	14/05/2025	9,346.80	Legal Fees
078243	Omnicom Media Group Australia Pty Ltd	14/05/2025	12,340.50	Harvest in the Swan Campaign, Airport Advertising Panel, Midland Train Station Advertising Panel & Bushfire Season 24/25 Advertising
078244	Wabtec Control Systems Pty Ltd	14/05/2025	27,856.29	Apple Street LX Upgrade
078245	PCH CIVIL PTY LTD	14/05/2025	848,683.61	Swan Active Ellenbrook - Progress Certificate Earthworks
078246	Singh, Phillip	14/05/2025	4,000.00	Reimburse Employee - Skills Development and Funding Support
078247	A Class Linemarking Service	19/05/2025	3,829.19	Line Marking Services
078248	Advanced Lock & Key	19/05/2025	3,184.56	Lock & Key - Parts & Services
078249	AFL SPORTSREADY LTD	19/05/2025	4,477.70	Sports Education Labour FE 250425
078250	Alinta Sales Pty Ltd	19/05/2025	9,550.13	Business and General Gas Usage

078251	Allpest WA	19/05/2025	1,134.98 Pest Control Services
078252	Aqua Shades	19/05/2025	1,303.17 Sail Shade Services - Lemongrass Reserve
078253	Hasta Manana Pty Ltd	19/05/2025	8,909.47 Turf Maintenance - EDOSS Fields
078254	ASLAB PTY LTD	19/05/2025	2,036.20 Asphalt for Sampling & Testing
078255	Australian Communications and	19/05/2025	74.00 Licence Renewal Notice
078256	Australian HVAC Services Pty Ltd for Sk	19/05/2025	274.56 HVAC Services
078257	Baileys Fertilisers	19/05/2025	14,297.54 Herbicide Application - Various Ovals
078258	BOC GASES	19/05/2025	1,152.29 CO2 Beverage
078259	BP Australia Ltd	19/05/2025	58,015.17 Fleet Diesel & Unleaded
078260	Brownes Foods Operations P/L	19/05/2025	1,560.33 Cafe Milk Supply
078261	Bucher Municipal	19/05/2025	1,100.00 Maintenance
078262	Bunnings Building Supplies Pty Ltd (West	19/05/2025	1,316.31 Store Items - Tools & Materials
078262	Bunnings Building Supplies Pty Ltd (West	19/05/2025	473.63 <b>(Please see Bunnings Purchase Card attachment for details)</b>
078263	Coca-Cola Europacific Partners Australia	19/05/2025	1,523.63 Cafe Drinks Supply
078264	Contraflow Pty Ltd	19/05/2025	114,755.83 Traffic Control Services
078265	Cookies & More	19/05/2025	640.97 Cafe Supply - Cookies
078266	Corsign WA Pty Ltd	19/05/2025	15,327.06 Installation of Street & Parking Signs
078267	Daimler Trucks Perth	19/05/2025	156.31 Cabin Air Filter
078268	DDLS Australia Pty Ltd T/as Lumify Work	19/05/2025	1,529.14 IT Audit Fundamentals Course
078269	Department of Water	19/05/2025	3,471.24 Annual Licences - Malaga and Bullsbrook
078270	Devco Builders	19/05/2025	124,711.68 Install New Ceilings - Baskerville Hall, Parts & Carpentry - Leeuwin Park
078271	Doors Doors Doors Pty Ltd	19/05/2025	4,850.78 Door Repairs & Maintenance
078272	Drainflow Services Pty Ltd	19/05/2025	9,840.76 Drain Flow Services
078273	Bez Family Trust	19/05/2025	2,568.50 Sassy Couch With Arms-Two Seater and Curved Display Unit
078274	EAST GIDGEGANNUP VOL BUSH FIRE	19/05/2025	1,104.00 East Gidge VBFB Operating Reimbursements
078275	EASTERN METRO REGIONAL COUNCIL	19/05/2025	262,115.56 Waste Disposal
078276	Eastside Concrete	19/05/2025	30,826.95 Construction of New Footpaths
078277	Enviro Sweep	19/05/2025	51,464.71 Road Sweeping Services
078278	Frontline Fire & Rescue	19/05/2025	4,384.03 Bush Fire Fighting Equipment & Materials
078279	Fulton Hogan Industries Pty Lt	19/05/2025	1,017.51 Asphalt
078280	Gillmore Electrical Services	19/05/2025	23,264.16 Electrical Parts & Services

078281	Gresley Abas Pty Ltd	19/05/2025	7,023.50	Concept Design - Brabham Sports Pavilion
078282	Hays Specialist Recruitment (A	19/05/2025	17,334.78	Contract Labour WE 270425 and 040525
078283	Hocking Planning and Architect	19/05/2025	12,210.00	Works - Guildford Village Potters Building
078284	Host Direct	19/05/2025	494.78	Cafe Tools and Materials
078285	IGA Swan View (FastBall Nominees Pty Ltd	19/05/2025	181.83	Cafe Purchases
078286	IBIS Information Systems Pty L	19/05/2025	12,412.87	Annual Support Modelling-SQL/Reports
078287	Kelair Holdings Pty Ltd	19/05/2025	1,268.74	Grease Trap Waste Services
078288	IRRIGATION AUSTRALIA	19/05/2025	590.00	Waterwise Council Training - May 2025
078289	Kennards Hire	19/05/2025	90.40	Hire of Hole Digger
078290	Kennedys Tree Services	19/05/2025	19,679.00	Tree Removal & Pruning Services
078291	Landscape and Maintenance Solu	19/05/2025	35,981.00	Mowing Services - West Swan Rd Verges
078292	Landscape Elements Pty Ltd	19/05/2025	381,225.78	Progress Claim -Brigadoon Play Space and Rosher Park
078293	Learning Seat	19/05/2025	3,794.76	Litmos Training Content
078294	LGIS Workcare	19/05/2025	1,000.00	Fleet Protection – Motor Vehicle Claim
078295	Local Geotechnics	19/05/2025	4,950.00	FWD Test and Analysis
078296	Midland Mini Crete	19/05/2025	401.50	Standard Ready Mix Concrete
078297	Midland Mowers	19/05/2025	3,043.85	Maintenance Parts & Equipment
078298	Nextgen Networks	19/05/2025	2,178.00	Metro Ethernet
078299	Ngala-Boodja/Aboriginal Land C	19/05/2025	4,033.26	Weed Control - Zanzibar Wetland
078300	ONHOLD MAGIC PTY LTD	19/05/2025	93.59	Subscription for On Hold Messages
078301	PowerVac Pty Ltd	19/05/2025	1,995.00	Makita VC011GT201 40V 6L Battery Vacuum
078302	Reece Pty Ltd	19/05/2025	2,570.70	Pool Chemicals
078303	Reinforced Concrete Pipes Aust	19/05/2025	3,391.74	375mm Class 4 Concrete Pipes (x20)
078304	Repco (a Division of GPC Asia Pacific Pt	19/05/2025	823.61	Maintenance Parts & Equipment
078305	Scott Print	19/05/2025	413.60	New Tree Flyer (x500)
078306	Segafredo Zanetti Australia Pty Ltd	19/05/2025	320.75	Service & Repairs Minibar Machines
078307	SLATER-GARTRELL SPORTS	19/05/2025	3,685.00	Repairs and Maintenance - Basketball Court - SA Midland
078308	Synergy	19/05/2025	4,378.45	Electricity Consumption
078309	Telstra Limited	19/05/2025	68.95	T311 SMS / per SMS (up to 1000)
078310	Total Eden	19/05/2025	7,647.42	Iron Filter Servicing 24-25
078311	Truck Centre WA	19/05/2025	13,459.47	Maintenance Parts & Materials

078312	WA Library Supplies	19/05/2025	308.70	WALSCO Gloss 80 Micron Self Adhesive
078313	WA Reticulation Supplies	19/05/2025	3,070.10	Reticulation Fittings & Parts
078314	Water Corporation	19/05/2025	18,940.59	Water Usage & Service Charges
078315	W A Police Operating Account	19/05/2025	36.00	National Police Check
078316	Westoz Food Distributors	19/05/2025	5,220.93	Cafe Supplies
078317	WH Location Services	19/05/2025	1,809.50	High Pressure Supervisor and Locating Equipment
078318	Winc Australia Pty Limited	19/05/2025	1,112.49	Office Supplies & Stationery
078319	Social Oil Swan Valley Pty Ltd	19/05/2025	1,714.89	Cafe Supplies
078320	McDermott, Kelly	19/05/2025	63.80	Reimbursement - National Police Clearance
078321	Datacom Systems (AU) Pty Ltd - WA Div	19/05/2025	1,365.22	HP Probook 440 G10 i5-1335U 16GB 256GB
078322	Payclear Services Pty Ltd	19/05/2025	632.06	Returned Super 120525
078323	Department of Planning Lands and Heritag	19/05/2025	17,417.00	Transfer of Development Application
078324	Little Home Bakery	19/05/2025	438.66	Cafe Supply - Bread
078325	Vocus Communications	19/05/2025	3,272.50	Dark Fibre & Metro Ethernet
078326	Meerilinga Young Children's Services Inc	19/05/2025	590.57	Reimbursement of Water Supply
078327	SAI Global Australia Pty Ltd	19/05/2025	261.04	ADD-i2i-AS i2i C2V Addition
078328	Castle Projects	19/05/2025	425,407.51	Claim 6 - Ellenbrook Community Hub
078329	Complete Office Supplies Pty Ltd	19/05/2025	337.93	Cleaning Agents & Materials - SA Midland
078330	BrightMark Group Pty Ltd	19/05/2025	30,791.62	Cleaning Services to Facilities
078331	Fihalhohi Pty Ltd as Trustees for DJL Fa	19/05/2025	630.40	Cleaning Vats & Supply of Canola Oil
078332	Reliable Fencing WA Pty Ltd	19/05/2025	2,099.08	Repairs and Maintenance - Fencing
078333	LECE Pty Ltd	19/05/2025	399.52	Electrical Services
078334	Access Icon Pty Ltd	19/05/2025	1,270.50	Universal Side Entry Pit Lid
078335	LO-GO Appointments	19/05/2025	6,289.85	Contract Labour WE 030525
078336	Global Smart Cities Pty Ltd	19/05/2025	2,335.93	Bus Stop Shelter Maintenance & Services
078337	Uniting Global Pty Ltd T/as Uniting Glob	19/05/2025	275.72	Cleaning Services
078338	JM ASphalt	19/05/2025	3,930.30	Supply and Lay MRWA 14mm DGA A15E at 40mm Depth
078339	Woolworths Group Limited	19/05/2025	528.43	Club Catering 0205025 and 090525
078340	Konica Minolta Business Solutions Austra	19/05/2025	17,835.97	Printer Charges - Various Sites
078341	Proludic Pty Ltd	19/05/2025	15,915.04	Trampoline Parts
078342	Totally Workwear Malaga (Moore Enterpris	19/05/2025	223.91	Corporate Uniform

078343	Westline Civil Pty Ltd	19/05/2025	150,092.64 Sewer & Water Reticulation - New Junction Stage 2
078344	City Dry Cleaners	19/05/2025	888.80 Dry Cleaning Services
078345	Flex Fitness Equipment (Ruby Distributor	19/05/2025	624.02 Gym Equipment
078346	Harvey Norman AV/IT Superstore Midland A	19/05/2025	279.00 34L Inverter Microwave
078347	Omnicom Media Group Australia Pty Ltd	19/05/2025	14,911.69 Qantas Advertising for Swan March 25 and Harvest in the Swan Campaign
078348	Widdeson, Lisa	19/05/2025	127.52 Travel Reimbursement - Volunteer
078349	Larson Consulting Pty Ltd	19/05/2025	1,100.00 Audio & Visual for Function -SV Tourism
078350	Bubbles Story (Natalia Erofeeva t.as)	19/05/2025	300.00 Bubble Show at Dayton Family Hub
078351	Dion Hamill Illustrations	19/05/2025	330.00 Drawing Workshops at OMCH (x2)
078352	Nguyen, Thanh B & Tan, LM	19/05/2025	400.00 Cross-over Contribution
078353	Gillespie, Coral Gloria	19/05/2025	467.87 Refund Rates Over-payment
078354	Walker, Nicole A & Strother, Matthew K	19/05/2025	422.51 Refund Rates Over-payment
078355	Male, Monica	19/05/2025	14.40 Refund Fees
078356	McGeechan, Brendan D	19/05/2025	1,828.50 Refund Bond
078357	Emerson, Caris	19/05/2025	250.00 Refund Bond
078358	Goggin, Kevin	19/05/2025	116.67 Refund Fees
078359	Sadafi, Sonia	19/05/2025	250.00 Refund Bond
078360	GM Coast Pty Ltd	19/05/2025	29,226.48 Refund Bond
078361	Maiolo, Eva & Price, Kiri	19/05/2025	400.00 Cross-over Contribution
078362	Strider-Knight, Nate & Michelle	19/05/2025	400.00 Cross-over Contribution
078363	Tanya Celeste Isabel Harding	19/05/2025	61.65 Refund Fees
078364	Curreys Enterprises	19/05/2025	185.35 Refund Fees
078365	Pride in Swan Inc	19/05/2025	2,000.00 Grant IDAHOBIT Morning Tea
078366	Elite Compliance Pty Ltd	19/05/2025	337.75 Refund Fees
078367	Wanneroo Patios	19/05/2025	61.65 Wanneroo Patios
078367	Wanneroo Patios	20/05/2025	-61.65 Cancellation of Rejected Payment 078367
078368	Hall, Chris	19/05/2025	150.00 Reimburse Employee - Audio Test by Bloom Hearing
078369	Archival Survival Pty Ltd	19/05/2025	342.98 Archival Quality Map Storage Fees
078370	Alecia Hancock Consulting	19/05/2025	1,320.00 Artificial Intelligence Workshop
078371	Indian Kings Pty Ltd	19/05/2025	2,079.00 Dayton Family Hub Event - 290425
078372	Crystal Lim	19/05/2025	600.00 Board Game Workshops (x3)



078373	Torc Ceili Club (Caroline McCarthy)	19/05/2025	1,050.00 Irish Dancing Workshops at Ellenbrook & Caversham - Apr2025
078374	Rebecca Suardana	19/05/2025	450.00 Visible Mending and Weaving on Denim at Ellenbrook Youth Centre 030525
078375	Angela Suleman	19/05/2025	350.00 School Holiday Lego Art Workshop
078376	Neville Passmore	19/05/2025	1,750.00 Presentation of Urban Forest Workshop
078377	A Class Linemarking Service	26/05/2025	1,572.06 Line Marking Services
078378	Action Glass & Aluminum	26/05/2025	15,099.33 Supply & Install Wall Mirrors - SA Beechboro
078379	Acurix Networks Pty Ltd	26/05/2025	1,866.70 Wifi - Juniper Gardens Rotunda, Swan Valley Visitors Centre and Dayton Family Centre
078380	Advance Press (2013) Pty Ltd	26/05/2025	286.00 Business Cards
078381	Advantearing Civil Engineers	26/05/2025	48,567.83 Claim 11-BAL Intergenerational Playspace
078382	Alinta Sales Pty Ltd	26/05/2025	594.10 Business and General Gas Usage
078383	All Aboard Seafoods	26/05/2025	334.00 Catering for Volunteers 290425
078384	Allpest WA	26/05/2025	784.08 Termite Treatment
078385	Aquamonix Pty Ltd	26/05/2025	2,584.14 Irrigation Control Services
078386	ASLAB PTY LTD	26/05/2025	13,519.36 Asphalt for Sampling & Testing
078387	Australian Parking & Revenue Control Pty	26/05/2025	44,634.07 New Parking Machnes (x6), Licence Host & Communications - April 2025 and Machine Maintenance - April 2025
078388	AUSTRALIA POST PERTH	26/05/2025	2,462.66 OTC Transaction Fees - BPay and Credit Card
078389	Australian HVAC Services Pty Ltd for Sk	26/05/2025	70,397.76 Baskerville Memorial Hall - Airconditioning Split Systems and HVAC Services
078390	Australian Institute of Compan	26/05/2025	100.00 Tech Governance Forum 2025
078391	AWARD IRRIGATION	26/05/2025	660.00 Irrigation System Fault Finding
078392	Baileys Fertilisers	26/05/2025	1,239.04 Herbicides Spray Application
078393	Barfield Earthmoving	26/05/2025	4,195.00 Earthmoving Services
078394	Bartco Traffic Equipment Pty L	26/05/2025	77.00 Webstudio Monthly Subscription
078395	Bibliotheca Australia Pty Ltd	26/05/2025	6,293.64 DLA Inventory Wand Assy
078396	Bladon WA Pty Ltd	26/05/2025	939.30 Corporate Uniform
078397	BOC GASES	26/05/2025	7,384.29 Café Supplies CO2 Beverage, Oxygen Medical C Size and Rental / Gas Supply - Various
078398	Boya Equipment Pty Ltd	26/05/2025	620.96 Parts & Services
078399	BP Australia Ltd	26/05/2025	1,775.94 Fleet Diesel & Unleaded
078400	Brooks Hire Service Pty Ltd	26/05/2025	12,515.54 Hire of Equipment

078401	Brownes Foods Operations P/L	26/05/2025	934.90 Cafe Milk Supply
078402	Bunnings Building Supplies Pty Ltd (West	26/05/2025	2,988.48 Store Items - Asphalt Pack & Ratchet Strap; Plant Room Equipment
078402	Bunnings Building Supplies Pty Ltd (West	26/05/2025	4,605.13 <b>(Please see Bunnings Purchase Card attachment for details)</b>
078403	Cleanaway	26/05/2025	63,909.30 Processing Recyclables Waste
078404	Coca-Cola Europacific Partners Australia	26/05/2025	929.32 Cafe Drinks Supply
078405	Commercial Aquatics Aust	26/05/2025	9,993.68 Leisure Pool Service and Parts
078406	Contraflow Pty Ltd	26/05/2025	94,160.53 Traffic Control Services
078407	Cookies & More	26/05/2025	1,763.26 Cafe Supply - Cookies
078408	Corsign WA Pty Ltd	26/05/2025	2,105.44 Installation of Regulatory / Warning Signs
078409	DDL Australia Pty Ltd T/as Lumify Work	26/05/2025	3,420.45 MS SC-300T00 - Microsoft Identity and Access Administrator
078410	Department of the Premier & Cabinet	26/05/2025	319.80 Gazettal of LPS17-219 & LPS17-222
078411	Devco Builders	26/05/2025	35,157.81 Electrical Works - Ellenbrook Library, Works at Old Great Northern Highway (Old Bankweest Building) and Installation of Carpet Tiles - Dayton Early Learning Centre
078412	DFP Recruitment Services	26/05/2025	5,070.54 Contract Labour WE 060425 and 130425
078413	Donald Veal Consultants Pty Lt	26/05/2025	2,343.00 Road Safety Barrier Assessment and Design
078414	DFS Industrial & Environmental Services	26/05/2025	19,932.00 Drain Flow Services
078415	Dymocks Ellenbrook	26/05/2025	1,621.58 Library Books
078416	EASTERN METRO REGIONAL COUNCIL	26/05/2025	459,180.03 Waste Disposal - MRF Residuals
078417	Eastside Concrete	26/05/2025	21,889.74 Hire of Tipper Truck, Concrete Kerbing and Installation of Pedestrian Handrails
078418	Enviro Infrastructure Pty Ltd	26/05/2025	854.35 Provision of Rail SMP and Protection System
078419	Enviro Sweep	26/05/2025	12,674.37 Road Sweeping Services
078420	Fleetcare	26/05/2025	3,666.83 <b>(Please see Fleetcare Fuel Purchase Card attachment for details)</b>
078421	FOOD TECHNOLOGY SERVICES PTY L	26/05/2025	17,906.92 Food Business Risk Assessments
078422	FREESTYLE NOW	26/05/2025	3,184.50 Midvale Skatepark Competition 14/04/25
078423	Fulton Hogan Industries Pty Lt	26/05/2025	108,611.04 Road Spray Sealing, Asphalt Laying Montreal Rd and Brookmount Drive
078424	GALVINS PLUMBING	26/05/2025	642.57 Plumbing Parts & Materials
078425	Graffiti Systems Australia	26/05/2025	22,546.16 Removal of Graffiti
078426	Hays Specialist Recruitment (A	26/05/2025	32,195.10 Contract Labour WE 040525 and 110525
078427	IGA Swan View (FastBall Nominees Pty Ltd	26/05/2025	89.84 Cafe Purchases

078428	Ings Engineering	26/05/2025	1,903.00 Sharpening Tools
078429	Instant Products Hire	26/05/2025	5,134.80 Hire of Water Tank and Hire of Toilets
078430	Instant Windscreens (Trans Australia Gla	26/05/2025	1,714.50 Windscreen Parts & Services
078431	IPWEA WA Inc (Perth)	26/05/2025	75.00 Professional Development - Unlock Federal Funding to Transform Community Sports Lighting
078432	IPWEA-Sydney	26/05/2025	165.00 SLSC Webinars - Managing Public Lighting
078433	Ixom Operations Pty Ltd	26/05/2025	1,383.15 Sodium Hypochlorite 12.5% (bulk)
078434	Jackson McDonald Lawyers	26/05/2025	50,608.80 Contract Review - SA Ellenbrook Facility and Midland Railway Square Redevelopment
078435	Kennedys Tree Services	26/05/2025	50,140.75 Tree Removal & Pruning Services
078436	Landgate	26/05/2025	14,587.04 Consultancy Services - GRV's and Copy of Certificate of Title
078437	LG Professionals Aust WA	26/05/2025	3,950.00 Executive Leadership Program - Sept 2025
078438	Local Geotechnics	26/05/2025	1,980.00 Assess Sub Grade Issues - Gngangara Rd
078439	MAJOR MOTORS PTY LTD	26/05/2025	21,227.63 Maintenance Parts & Materials
078440	Major Security Services P/L	26/05/2025	23,630.38 Security Services-Crowd Control
078441	MCDOWALL AFFLECK PTY LTD	26/05/2025	2,054.25 Preparation and Supply of 3D CAD Files
078442	Michael Page International (Au	26/05/2025	2,836.77 Contract Labour WE 110525
078443	OneSteel Trading Ltd	26/05/2025	2,145.65 Steelwork Material and Freight Charges
078444	Midland Mini Crete	26/05/2025	2,971.10 Standard Ready Mix Concrete
078445	Midland Mowers	26/05/2025	642.60 Maintenance Parts & Materials
078446	Minter Ellison	26/05/2025	3,293.18 State IR Transition and Bargaining Advice
078447	MMJ Real Estate (WA) Pty Ltd	26/05/2025	3,730.65 Property Rental Electricity and Other Variable Outgoings 010525-310525
078448	Moore Australia (WA) Pty Ltd	26/05/2025	9,240.00 2025 Financial Reporting Workshops
078449	Multilec Engineering	26/05/2025	2,822.27 Reactive Maintenance - Broken Panel
078450	MUNDARING ARTS CENTRE	26/05/2025	1,100.00 Gallery Hire HyperVision Exhibition
078451	Natsales Advertising Pty Ltd	26/05/2025	3,817.00 Pool Window Mirrored Grahpics
078452	NEVERFAIL SPRINGWATER LTD	26/05/2025	138.20 15L Springwater Bottle (x8)
078453	Nextgen Networks	26/05/2025	2,178.00 Metro Ethernet 010525-310525
078454	Ngala-Boodja/Aboriginal Land C	26/05/2025	29,483.74 Weed Control and Clean Up - Various Locations
078455	Nexus Communications Systems Pty Ltd	26/05/2025	326.70 Fibre Pit Investigation
078456	OCLC (UK) Ltd	26/05/2025	2,298.27 Reticulation Fittings & Parts

078457	Office Line Group Pty Ltd	26/05/2025	1,533.40 Eduflex Classic Rectangular Table
078458	OSHGroup Pty Ltd	26/05/2025	1,057.65 ML-MET-OP-088 Occupational Physician
078459	PARKS & LEISURE AUSTRALIA	26/05/2025	66.00 WA East Fremantle Community Park Tour
078460	Parmex Holdings Pty Ltd	26/05/2025	4,884.00 Consultancy Services - Paradise Quays
078461	PWE Valuations Pty Ltd	26/05/2025	2,750.00 Property Valuation - 39 The Crescent
078462	Pitney Bowes Australia Pty Ltd	26/05/2025	583.00 Relay Inserting System - Servicing
078463	Randstad Pty Ltd	26/05/2025	12,591.85 Contract Labour WE 230325, 0405025 and 110525
078464	Reece Pty Ltd	26/05/2025	605.24 Pool Chemicals
078465	Reinforced Concrete Pipes Aust	26/05/2025	2,778.60 RCPA Headwall
078466	Royal Wolf Trading Australia Pty Ltd	26/05/2025	686.53 Storage Container
078467	Safer Sands	26/05/2025	32,563.30 Sand Cleaning in Playgrounds
078468	SCM EARTHMOVING CONTRACTORS PTY LTD	26/05/2025	5,870.12 Wethire Excavator - Sutherland CI
078469	Scott Print	26/05/2025	4,470.40 Mental Health Booklets (x1,000), Pilates Premium Pull-up Banner (x2) and Pilates Flyer (x1,000)
078470	Segafredo Zanetti Australia Pty Ltd	26/05/2025	3,970.07 Service & Repairs Minibar Machines and Instant Hot Chocolate
078471	Shopper Anonymous Australasia	26/05/2025	508.20 Mystery Shopping Report Apr 25
078472	Snap Midland	26/05/2025	340.00 Enduro Pull Up Banner - 850 x 2000mm
078473	SPORTSWORLD OF WA	26/05/2025	274.85 Swimming Aids
078474	St John Ambulance Australia (WA) Inc	26/05/2025	948.60 Training & Prof Development and First Aid Kits
078475	Stantons International	26/05/2025	3,432.00 Professional Services - RFTs
078476	STEWART & HEATON CLOTHING CO P	26/05/2025	673.20 Uniforms - Brigade Members
078477	Structerre Consulting Engineers (Zemla P	26/05/2025	3,025.00 Investigation & Report - Gray Dr
078478	Superior Pak Pty Ltd	26/05/2025	650.38 Maintenance Parts & Materials
078479	SUSSEX INDUSTRIES	26/05/2025	11,335.50 Hardwood Stakes (x700) and Black Tree Wells (x400)
078480	SWAN TOWING SERVICE PTY LTD	26/05/2025	754.95 Towing Services
078481	Synergy	26/05/2025	55,064.85 Electricity Consumption
078482	Technology One Ltd	26/05/2025	2,595.46 AMS Program 010525-310525
078483	Telstra Limited	26/05/2025	60.20 T311 SMS /per SMS (up to 1000)
078484	The Fruit Box Group Pty Ltd	26/05/2025	67.44 Milk Delivery
078485	The Futures Group	26/05/2025	175.00 Classification Reports
078486	Truck Centre WA	26/05/2025	7,455.54 Maintenance Parts & Materials

078487	UNIVERSAL DIGGERS	26/05/2025	39,503.85	Vehicle Hire and Wet Hire Excavator
078488	WA Reticulation Supplies	26/05/2025	22,864.41	Reticulation Fittings & Parts
078489	Water Corporation	26/05/2025	245.10	Water Usage & Service Charges
078490	WATTLEUP TRACTORS	26/05/2025	8,349.00	Fleet Maintenance & Tractor Hire
078491	Western Australian Local Govt Assoc	26/05/2025	979.00	Training & Prof Development
078492	Westoz Food Distributors	26/05/2025	2,785.17	Cafe Supplies
078493	WFS Australia Pty Ltd	26/05/2025	5,225.00	Software License Fee for 1000 Employees
078494	WH Location Services	26/05/2025	577.50	Location Technician & Equipment
078495	Winc Australia Pty Limited	26/05/2025	2,169.96	Stationery
078496	Workpower Inc	26/05/2025	108,689.57	Mowing Services & Associated Works and Storage
078497	Wren Oil	26/05/2025	533.50	Oil Waste Disposal
078498	Social Oil Swan Valley Pty Ltd	26/05/2025	343.53	Cafe Supplies
078499	ZIPFORM	26/05/2025	3,536.15	Interim Notices and Pensioner Reminder Letters
078500	ZircoData Pty Ltd	26/05/2025	4,244.28	Storage & Decipha Services and Vault Storage
078501	Department of Mines, Industry Regulation	26/05/2025	157,535.09	Building Services Levy - April 2025
078502	Carey, Ron	26/05/2025	332.80	Travel Reimbursement - Volunteer
078503	Datacom Systems (AU) Pty Ltd - WA Div	26/05/2025	40,318.63	HP Probook 440 G11 Intel U5-12U 16GB 14' (x30)
078504	Swan Blinds	26/05/2025	192.50	Roller Blinds (x2)
078505	Social Pinpoint Pty Ltd	26/05/2025	446.16	Additional Site Admins - 180425 - 180625
078506	West-Sure Group Pty Ltd	26/05/2025	1,050.70	Petty Cash Recoup 090525, 120525 and 130525
078507	Bestrane Pty Ltd	26/05/2025	1,056.00	OnDemand Routing Monthly Fee
078508	Chamber of Commerce & Industry for WA	26/05/2025	660.00	Diversity & Inclusion Awards 25 (3 Tickets)
078509	Newground Water Services Pty Ltd	26/05/2025	2,131.80	Charlottes Vineyard - Filter Service
078510	North Star Security	26/05/2025	7,399.04	Supply & Install New Roller Door - Charlottes Pavilion
078511	CD Soft Educational Resources	26/05/2025	1,131.90	LVSUN 10 Port Intelligent Charger 120W
078512	Little Home Bakery	26/05/2025	728.18	Cafe Supply - Bread
078513	Oracle Surveys	26/05/2025	7,095.00	Feature Survey - Catalpa Avenue
078514	Site Sentry Pty Ltd	26/05/2025	5,183.20	Mobile CCTV Operational
078515	Vocus Communications	26/05/2025	638.00	Metro Ethernet
078516	Freedom Fairies	26/05/2025	308.00	Face Painter
078517	CMAK Technologies Pty Ltd	26/05/2025	1,642.81	Shared Group Data Plan 15gb Ind Site

078518	Mackie Plumbing & Gas Pty Ltd	26/05/2025	3,700.00 Plumbing Parts & Services
078519	Home Chef	26/05/2025	2,896.25 CHSP MOW - Various Set Meals
078520	CS Legal	26/05/2025	7,131.09 Debt Recovery Fees (Rates)
078521	Urban Resources Pty Ltd	26/05/2025	2,490.14 Lawn Sand and Spearwood Red Topsoil & Delivery
078522	Annie Walter	26/05/2025	280.00 HyperVision Poster Design
078523	Techworks Plumbing	26/05/2025	4,903.93 Plumbing/Gas Parts and Materials
078524	A E Hoskins Building Services	26/05/2025	131,696.10 Kingfisher Changeroom Upgrade
078525	Arc Infrastructure Pty Ltd	26/05/2025	6,602.20 Apple Street LX Upgrade
078526	ASV Sales & Service (WA) Pty Ltd	26/05/2025	161.12 Parts & Services
078527	ABM Landscaping	26/05/2025	283,242.35 Gidgegannup Storm Damage Cleanup, Paving Repairs - Various Locations
078528	My Fleet and Operations Pty Ltd	26/05/2025	708.40 GPS Installation (x2)
078529	TPG Aged Care (Chanticleer Holdings Pty	26/05/2025	16,087.65 Domestic Assistance
078530	Complete Office Supplies Pty Ltd	26/05/2025	17,182.64 Toilet Rolls & Office Pantry Supplies
078531	Equifax Australasia Workforce Solutions	26/05/2025	161.70 Brigade Criminal History Checks
078532	Bourke, Diana	26/05/2025	187.20 Travel Reimbursement - Volunteer
078533	DevelopmentWA	26/05/2025	85,143.58 Rental -Lot 502 Yelverton Drive Jul to Dec 2024
078534	Eva's Flowers	26/05/2025	1,859.00 ANZAC Day Wreaths
078535	WCBC Pty Ltd T/as West Coast Bus Charter	26/05/2025	1,386.00 Coach Hire (x2) 290425
078536	BrightMark Group Pty Ltd	26/05/2025	28,322.05 Cleaning Services to Facilities
078537	Eastern Hills Chainsaws & Mowers	26/05/2025	1,026.60 Tools & Parts
078538	Farmarama Pty Ltd	26/05/2025	5,749.34 Fertilisers
078539	Dymocks Perth Pty Ltd	26/05/2025	357.12 Library Books
078540	Zettagrid Pty Ltd	26/05/2025	2,853.70 City Ethernet
078541	Audalize Pty Ltd	26/05/2025	209.00 Music Subscription - SA Midland
078542	Bolinda Digital Pty Ltd	26/05/2025	2,577.38 eAudiobooks and eBooks for Library
078543	Three Chillies Design Pty Ltd	26/05/2025	33,000.00 Maintenance - West Road Park BMX Tracks
078544	Stantec Australia Pty Ltd	26/05/2025	63,333.60 Design Energy Efficiency Systems - Swan Active Sites and Ballajura Safe Active Street Designs
078545	LECE Pty Ltd	26/05/2025	44,329.88 Electrical Services
078546	Access Icon Pty Ltd	26/05/2025	2,065.80 Cover Wave Grate 1200x1200x150mm
078547	MDM Entertainment	26/05/2025	4,169.30 Supply Fiction and Non-fiction DVDs

078548	LO-GO Appointments	26/05/2025	9,090.00 Contract Labour WE 050425 and 100525
078549	Before You Dig Australia Ltd	26/05/2025	3,798.34 Membweship Fees 2024-25
078550	Uniting Global Pty Ltd T/as Uniting Glob	26/05/2025	56,900.38 Cleaning Services - Various Locations
078551	APA Infrastructure Limited	26/05/2025	21,460.54 PGP Pipeline Protection Works
078552	JM ASphalt	26/05/2025	20,539.45 Footpath - West Swan Rd, Asplalt 40mm - Bertie St and Roadworks - Great Eastern Hwy
078553	Altus Planning Pty Ltd	26/05/2025	6,413.00 Planning Svcs - Peer Review
078554	Shawmac Traffic & Safety Pty Ltd	26/05/2025	3,278.00 Apple Street Upper Swan Rail Cross Upgrade
078555	CPG Research & Advisory Pty. Limited	26/05/2025	1,246.67 Advisory Services - May 2025
078556	Marsh, Jennifer	26/05/2025	31.08 Travel Reimbursement - Volunteer
078557	Aluminium Seating Specialist	26/05/2025	4,881.80 Chelsea Stackable & Free Standing Bench
078558	Woolworths Group Limited	26/05/2025	258.69 Club Catering 050525 and 160525
078559	Jobfit Health Group Pty Ltd	26/05/2025	8,933.86 Pre-employment Medical Check
078560	Ulverscroft Australia Pty Ltd	26/05/2025	50.21 Large Print and Audiobooks
078561	O'Neil, Stephen	26/05/2025	336.00 Travel Reimbursement - Volunteer
078562	Fire Shield Services Pty Ltd	26/05/2025	17,389.83 Fire Protection Services & Materials
078563	Chubb Fire and Security	26/05/2025	1,001.00 Emergency Warden Training
078564	E.M.P. Industrial Australasia Ltd	26/05/2025	2,683.23 Yoga Equipment - SA Midland
078565	Holy Cross College	26/05/2025	7,155.00 Hire Of Gym - Ellenbrook Sports Hub
078566	Stribs Handyman Services	26/05/2025	160.00 Installing AR Codes-Variou Sites
078567	Rudd Industrial (Synergy Business System	26/05/2025	5,839.32 Maintenance Parts & Materials and PPE's
078568	MycoCasa	26/05/2025	1,550.00 Workshops -Grow Mushrooms in Upcycled Bucket
078569	Konica Minolta Business Solutions Austra	26/05/2025	16,545.94 Printer Charges - Various Sites
078570	Direct Communications Pty Ltd	26/05/2025	9,642.71 Radio Communication Parts & Services
078571	Chidlow Water Carriers	26/05/2025	530.00 Delivery of Water - Noble Falls
078572	Allied Pumps Commercial Pty Ltd	26/05/2025	616.00 Submersible Sewage Services
078573	Totally Workwear Malaga (Moore Enterpris	26/05/2025	3,643.78 Uniforms
078574	Grosvenor, David	26/05/2025	76.80 Travel Reimbursement - Volunteer
078575	BOS Civil Pty Ltd	26/05/2025	545,742.45 Claim 10 Fawell & Hammersley Drainage
078576	Ingram, Victoria	26/05/2025	19.20 Travel Reimbursement - Volunteer

078577	Lawn Doctor	26/05/2025	6,960.25 North Aveley April Aeration Solid Tine Vertidrain and Karajini Oval - Lawn Maintenance
078578	Quik Gas Recovery (Acct. Antonio Muia)	26/05/2025	2,970.00 Degassing Fridges/Aircon
078579	AJ Rayner Consulting	26/05/2025	7,975.00 Provision of 2 Cultrual Monitors Plus Archaeological Inspection - Rosher Park
078580	HART Sport Australia Pty Ltd	26/05/2025	458.00 Pool Toys
078581	Fuel Distributors of Western Australia P	26/05/2025	3,037.49 AdBlu Altra Pure fluid Bulk
078582	Earthwhile Australia Pty Ltd	26/05/2025	1,615.00 Healthy Soils, Healthy Gardens Workshop and Conversations With Gardening Experts
078583	RELIANSYS PTY LTD	26/05/2025	27,500.00 Annual Software Process Fees
078584	Miniquip - equipment hire	26/05/2025	3,014.00 Isuzu Tipper Hire
078585	MARS PARTNERSHIP PTY. LTD.	26/05/2025	5,517.93 Contract Labour WE 040525 and 110525
078586	MCLEODS LAWYERS PTY LTD	26/05/2025	7,457.37 Legal Fees
078587	TKPH PTY LTD	26/05/2025	9,097.30 Tyres -Disposal and Additional Parts
078588	Technologically Speaking	26/05/2025	300.00 Technology Education Workshop
078589	Coleman, Malcolm	26/05/2025	144.00 Travel Reimbursement - Volunteer
078590	Rin the Garden Fairy (Katherine Bunn)	26/05/2025	410.00 April School Holiday Workshops
078591	Harvey Norman AV/IT Superstore Midland A	26/05/2025	240.00 34L Inverter Microwave
078592	Knee Deep Plumbing & Gasfitting	26/05/2025	897.60 Supply & Install Hot Water Unit in Kitchen - 8 Stafford St
078593	Lisa Danza t/as EvolveCoach	26/05/2025	200.00 Meditation and Self Development Workshop
078594	Margaria Cleaning Group FRANTEC HOLDINGS	26/05/2025	242.00 Cleaning - 8 Stafford St
078595	Omnicom Media Group Australia Pty Ltd	26/05/2025	6,293.36 Local Government Notices and Swan Engage Advertising Panels - Regional Outdoors
078596	Hoffman Architecture ATF The Shelter Uni	26/05/2025	2,530.00 3D Renders of EDOS North Pavilion
078597	WITH ARCHITECTURE STUDIO PTY LTD	26/05/2025	43,321.76 Masterplan Concept and Report - Whitemen Park Regional Open Space
078598	TRAYD AUSTRALIA PTY LTD	26/05/2025	7,579.00 Reactive Maintenance - 8 Stafford St - Double Doors Install
078599	The trustee for the Davey Trust	26/05/2025	9,560.00 Supply & Install Carpet Tiles - 22 Junction Parade
078600	FVS Fire Pty Ltd	26/05/2025	1,057.10 Quarterly Inspection 15 Keane St
078601	NewsXpress Centrepoint Midland ATF SVMPP	26/05/2025	164.95 Magazines
078602	Nationwide Towing & Transport Pty Ltd	26/05/2025	968.00 Towing Services
078603	Sprigg, Jennifer	26/05/2025	105.60 Travel Reimbursement - Volunteer
078604	SUPAGAS PTY LIMITED	26/05/2025	661.92 LPG Bulk



078605	REAL ESTATE PLUS AUSTRALIA PTY LTD	26/05/2025	357.50 Management Fees - 27 The Crescent
078606	Erin Griffin	26/05/2025	1,200.00 Your Funerel, Your Way Workshops
078607	Western Environmental ATF Western Enviro	26/05/2025	8,607.50 Preliminary Site Investigation and SAQP - 41 Moore Rd
078608	Bluecoast Consulting Engineers Pty Ltd	26/05/2025	2,802.20 Initial Site Visit & Meeting With City - Kings Meadow Oval Foreshore
078609	Vidhu Sharma	26/05/2025	550.00 Stress Management Workshop
078610	Isalbi Pty Ltd	26/05/2025	848.37 Vaious Souvenir Merchandise
078611	OVERDRIVE AUSTRALIA PTY LTD	26/05/2025	376.24 E-books (x20)
078612	Rasmussen, Lynette	26/05/2025	74.80 NDIS Clearance Volunteer Reimbursement
078613	De Fatima, Elizete D R	26/05/2025	562.24 Refund Rates Over-payment
078614	Jakupovic, Sadmira and Jakupovic, Arijana	26/05/2025	212.50 Refund Rates Over-payment
078615	Hopping, Gabriela and Humpleby, Jerome C	26/05/2025	73.25 Refund Rates Over-payment
078616	Prasai, Alok and Basnet, Menuka	26/05/2025	258.33 Refund Rates Over-payment
078617	McEwan, Bryan L J	26/05/2025	1,592.44 Refund Rates Over-payment
078618	Godden, Neal J and Godden, Evelyn J	26/05/2025	3,000.00 Refund Rates Over-payment
078619	Matters, Georgia	26/05/2025	552.57 Refund Rates Over-payment
078620	Puls, Ronald	26/05/2025	2,111.49 Refund Rates Over-payment
078621	Tsapazi, Katerina	26/05/2025	460.45 Refund Rates Over-payment
078622	Sciacca, Carmelo & Sciacca, T & Tilli, A	26/05/2025	1,236.27 Refund Rates Over-payment
078623	Dept of Communities - Fremantle C/- Chie	26/05/2025	651.08 Dept of Communities - Fremantle C/- Chie
078623	Dept of Communities - Fremantle C/- Chie	28/05/2025	-651.08 Cancellation of Rejected Payment 078623
078624	Edwards, Marie A and Edwards, Peter J	26/05/2025	531.12 Refund Rates Over-payment
078625	Gil De Matos, Flavia	26/05/2025	724.02 Refund Rates Over-payment
078626	Tangent Nominees Pty Ltd T/A Summit New	26/05/2025	344.00 Refund Fees
078627	Smart Homes WA Pty Ltd	26/05/2025	1,849.50 Refund Fees
078628	Diamond Valley Hdgs P/L T/As Premium Dev	26/05/2025	2,216.39 Refund Fees
078629	Four Roses WA Pty Ltd T/As Abel Patios	26/05/2025	80.97 Refund Fees
078630	Tykad Holdings Pty Ltd	26/05/2025	171.65 Refund Fees
078631	Healy, Jordan Telfer	26/05/2025	72.00 Refund Fees
078632	Mawdesley, Kylie	26/05/2025	147.00 Refund Fees
078633	National Rugby League WA	26/05/2025	189.00 Refund Fees
078634	Uyammi, Mary J	26/05/2025	238.00 Refund Fees

078635	Home Group WA Pty Ltd	26/05/2025	2,186.35 Refund Fees
078636	Christiansen, Alanna	26/05/2025	300.00 Non-office Work Equipment Reimbursement
078637	Doherty, Niall W	26/05/2025	2,180.39 Doherty, Niall W
078637	Doherty, Niall W	28/05/2025	-2,180.39 Cancellation of Rejected Payment 078637
078638	Abed, Afaf	26/05/2025	46.00 Refund Fees
078639	Escott, Hayley Maree	26/05/2025	61.65 Refund Fees
078640	My Homes WA Pty Ltd	26/05/2025	344.00 Refund Fees
078641	Essert, Julian P and Cheryl, Renee	26/05/2025	61.65 Refund Fees
078642	Action Sheds Australia	26/05/2025	66.70 Refund Fees
078643	Action Sheds Australia	26/05/2025	66.70 Refund Fees
078644	Tremewen, Graham G (Estate of)	26/05/2025	139.50 Refund Rates Over-payment
078645	Choudhary, Arpana	26/05/2025	79.10 Refund Fees
078646	IBN Group	26/05/2025	216.00 Refund Fees
078647	Blue Frog Innovations	26/05/2025	1,935.87 Bushfire Models for Fire Fighting
078648	Shanmuganathan, Angelmo P	26/05/2025	146.00 Refund Fees
078649	KTR creations Pty Ltd	26/05/2025	214.70 Refund Fees
078650	Rigg, Gordon	26/05/2025	150.00 Refund Fees
078651	Larkan, Terrence	26/05/2025	540.00 Reimburse Employee - Governance and Risk Management Forum
078652	Snell Building Services	26/05/2025	395.71 Refund Erong Fund Transfer
078653	Hussaini, Ali	26/05/2025	90.00 Refund Fees
078654	Pandya, Bhavivkumar	26/05/2025	400.00 Cross-over contribution
078655	Garlett, Shannon	26/05/2025	500.00 Emu Swamp Reserve Consultation
078656	Noahs Rosehill Waters Pty Ltd	26/05/2025	393,000.00 Refund Bond
078657	Matkur, Huda	26/05/2025	36.00 Refund Fees
078658	Baker, Robert	26/05/2025	500.00 Emu Swamp Reserve Consultation
078659	Bropho, Bella	26/05/2025	500.00 Emu Swamp Reserve Consultation
078660	Wanpat Pty Ltd T/As Wanneroo Patios	26/05/2025	61.65 Refund Fees
078661	Major, Whitney	26/05/2025	141.70 Refund Fees
078662	Department of Communities	26/05/2025	189.00 Refund Fees
078663	Optus Administration Pty Ltd	26/05/2025	5,343.33 Refund Rates Over-payment
078664	Torry, Elizabeth A	26/05/2025	30.00 Refund Rates Over-payment

078665	Overton, Chloe J	26/05/2025	458.00 Refund Rates Over-payment
078666	Matsokotere, Washington & Matsokotere, I	26/05/2025	3,160.00 Refund Rates Over-payment
078667	Reid, Joshua J and Greene, Carmen H	26/05/2025	2,170.00 Refund Rates Over-payment
078668	Gaden, Donald & Patricia and Others	26/05/2025	1,000.00 Refund Rates Over-payment
078669	Beckers, Deborah A and Beckers, Kevin W	26/05/2025	1,634.30 Refund Rates Over-payment
078670	Chalcraft, Arjuen L and Seesoongnoen, S	26/05/2025	216.28 Refund Rates Over-payment
078671	Ji 64 Nominees Pty Ltd	26/05/2025	14,838.43 Refund Rates Over-payment
078672	Cabique, Francisco O and Cabique, Jayne	26/05/2025	580.00 Refund Rates Over-payment
078673	Singh, Rahul	26/05/2025	2,018.52 Refund Rates Over-payment
078674	Cook, Paige	26/05/2025	1,000.00 Cash Donation 2024-25
078675	Crewther, Moira	26/05/2025	962.85 Returned Wagws PE 18/05/2025
078676	Corporate Challenge Events Pty Ltd	26/05/2025	3,900.00 Team Building Event/Training x 30 Swan Active Staff
078677	AUST TAXATION OFFICE ADELAIDE	28/05/2025	762,628.90 PAYG Tax FE 18/05/2025
078678	AUSTRALIA POST PERTH	28/05/2025	3,606.39 Postage - PreSort Letter Small & Large
078679	Brooks Hire Service Pty Ltd	28/05/2025	4,728.90 Hire of Tipper Truck
078680	Cleanaway	28/05/2025	61,630.71 Processing Recyclables Waste
078681	Downer Edi Works Pty Ltd	28/05/2025	80,633.23 Construction of New Footpaths - Pinaster Pde
078682	Integral Development	28/05/2025	155,347.50 Online & Digital Learning Subscription, Employee Development Program and Libraries Leadership Team Development
078683	JULIES BOARDING KENNELS	28/05/2025	33,627.80 Impoundment Fees for Animals
078684	Minter Ellison	28/05/2025	43,479.30 Advice General Employment Matters
078685	Paywise Trust Account	28/05/2025	8,346.01 Salary Sacrifice Deductions PPE 180525
078686	AUSTRALIAN SERVICES UNION	28/05/2025	234.50 Union ASU FN 18/05/2025
078687	CFMEU	28/05/2025	74.00 Union CFMEU FN 18/05/2025
078688	AUSTRALIAN TAXATION OFFICE	28/05/2025	2,382.20 Child Support FN 18/05/2025
078689	CITY OF SWAN	28/05/2025	240.00 Social Club Workers FN 18/05/2025
078690	CITY OF SWAN (PAYROLL)	28/05/2025	323.36 Salary Sacrifice FN 18/05/2025
078691	HEALTH INSURANCE FUND	28/05/2025	1,317.70 HIF FN 18/05/2025
078692	Payclear Services Pty Ltd	28/05/2025	558,981.47 Super Match FN 18/05/2025
078693	Easi Packaging Pty Ltd	28/05/2025	10,332.63 Salary Sacrifice Deductions FN 180525
078694	Complete Office Supplies Pty Ltd	28/05/2025	18,104.13 Toilet Rolls & Office Pantry Supplies

078695	BrightMark Group Pty Ltd	28/05/2025	206,031.62	Cleaning Services to Facilities
078696	Morrina (Australia) Pty Ltd	28/05/2025	13,792.78	Hire Electrical Equip & Labour - Altona Comes Alive
078697	LO-GO Appointments	28/05/2025	13,795.53	Contract Labour WE 050425, 120425 and 170525
078698	The Local Government, Racing & Cemeterie	28/05/2025	737.00	LGRCEU FN 18/05/2025
078699	Wanneroo Patios	28/05/2025	61.65	Refund Fees
078700	Dept of Communities - Fremantle C/- Chie	28/05/2025	651.08	Refund Rates Over-payment
078701	Doherty, Niall W	28/05/2025	2,180.39	Refund Fees
078702	Cain, Stephen	28/05/2025	2,337.00	Reimburse Employee - Flights to attend ALGA Conference
078703	Cain, Stephen	28/05/2025	3,592.84	Reimburse Employee - Flights, Cab Hire, Uber for LGCOG Conference
078704	Burns, Kellie	28/05/2025	421.52	Reimburse Employee - SAMI Lifeguard Training Reimbursement
078705	Taylor, Stacey	28/05/2025	500.00	Refund Fees
078706	Bobo Investments Pty Ltd	28/05/2025	660.00	Catering - Lunch for SV Industry Family
078707	Consano Pelvic Health Centre	28/05/2025	1,375.00	Community Workshop - 'My Pregnant Body' 060525
078708	Nineteenth Hole Holdings (Gerry's Deli)	28/05/2025	220.00	Catering - Morning Tea for Industry Family (x22)
078709	Kathy Carver Music	28/05/2025	400.00	Performance - Midland Buskers Event
078710	John Toohey	28/05/2025	4,000.00	Research & Write Info - Aveley History Trail x 2 weeks
078711	The Hoyts Corporation P/L ATF The Hoyts	28/05/2025	4,221.00	Private Movie Screenings - 17 & 18 May 2025
078712	McGuire, Jeeomarra	28/05/2025	100.00	DJ Services at Hyperfest 2025
078713	Simon Vanyai for Taiko On	28/05/2025	440.00	Outdoor Performance - Fridays at LoCale 210225
078714	Sarah (Sez) Pleasant	28/05/2025	150.00	DJ Services at Midland Juniper Gardens
078715	Madeleine Lombardi	28/05/2025	150.00	DJ Services at Midland Juniper Gardesn
078716	Crooked Spire Coffee & Art House	28/05/2025	6,518.38	Venue Hire, Catering and AV for Homelessness and Family Domestic Voilence Forum - 270525
		Sub Total	14,842,757.43	

**Corporate Credit Card**

**Card**

<b>Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
7301	POINT PARKING PTY LTD	16/04/2025	10.00	Parking for homelessness workshop

7301	WALGA EVENTS	3/04/2025	190.00	Aboriginal Engagement Forum
7301	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
7588	AMAZON AU	24/04/2025	91.94	Customer requests
7588	AMAZON AU RETAIL	24/04/2025	144.42	Customer requests
7588	AMAZON AU RETAIL	17/04/2025	-81.01	Customer req refund - unable to supply
7588	AMAZON AU RETAIL	17/04/2025	-81.67	Customer req refund - unable to supply
7588	SP JB HI-FI ONLINE	17/04/2025	70.97	DVDs for the library collection
7588	AMAZON AU RETAIL	11/04/2025	110.71	Customer requests
7588	KMART 1052	10/04/2025	64.50	Library of Things misc costs
7588	INTNL TRANSACTION FEE	5/04/2025	1.07	Kitkeeper replace - LendEngine intl fee
7588	LEND-ENGINE-PLUS	5/04/2025	42.60	Kitkeeper replacement trial
7588	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
7588	AMAZON AU RETAIL	28/03/2025	182.28	Customer requests
7588	Booktopia	28/03/2025	187.35	Customer requests
7588	SP JB HI-FI ONLINE	28/03/2025	24.54	DVDs for the library collection
7588	AMAZON AU RETAIL	27/03/2025	46.82	Customer requests
7588	KMART 1052	27/03/2025	140.00	Library of Things misc costs
7588	OFFICEWORKS 0608OFFICE	27/03/2025	72.93	Library of Things misc costs
3591	SEC*MOFFAT	16/04/2025	-662.20	Refund
3591	SEC*MOFFAT	16/04/2025	-308.00	Refund
3591	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
3591	Dick Smith G88DD4MY	17/04/2025	27.60	EFTPOS scanner holder
9529	ART AND CRAFT WORLD	17/04/2025	35.20	School Holiday April Wrksp - Free Form
9529	REDDOT HOME	10/04/2025	25.98	School Holiday April Wrksp - Free Form
9529	ART AND CRAFT WORLD	8/04/2025	64.13	School Hol Wrkshp - Free Form
9529	KMART 1004	8/04/2025	45.90	Play in the Park Resources
9529	KMART 1004	7/04/2025	37.00	School Holiday Craft Wrkshop Resources
9529	Miniprice	7/04/2025	61.00	School Holiday April Wrksp - Free Form
9529	OFFICEWORKS 0609OFFICE	7/04/2025	61.07	School Holiday Workshop Resources
9529	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
0280	CANVA* I04477-4489378	5/04/2025	17.99	Monthly subscription

0280	Subway	4/04/2025	126.00	Supply Lunch for Chat GPT workshop
0280	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
2398	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
6085	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
6085	SP DESKY 0312	1/04/2025	64.85	Purchase of anti fatigue mat
6085	DEPT OF JUSTICE-CTG PA	27/03/2025	189.00	Prosecution Notice - M K Jeffrey
6686	BULLSBROOK IGA	16/04/2025	52.22	School Holiday program consumables
6686	BULLSBROOK IGA	8/04/2025	14.99	Bullseye consumables
6686	BULLSBROOK NEWS	8/04/2025	28.00	Youth Committee Youth Week event
6686	Canva* 04477-15025698	5/04/2025	17.99	Canva subscription
6686	COLES 0485	2/04/2025	5.80	Bullseye consumables
6686	COLES 0485	2/04/2025	6.00	Bullseye consumables
6686	KMART 1282	2/04/2025	20.20	Wellness Wednesday activity
6686	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
6686	BULLSBROOK IGA	1/04/2025	11.30	Bullseye consumables
6686	Woolworths Online	31/03/2025	25.08	Bullseye Youth Centre cooking
6686	Woolworths Online	31/03/2025	58.61	Bullseye Youth Centre cooking
6686	COLES 0485	26/03/2025	44.22	Bullseye consumables
6686	COLES 0485	26/03/2025	28.75	Bullseye consumables
6686	KMART 1282	26/03/2025	40.70	Wellness Wednesday activity
5917	SUPA IGA STRATTON	15/04/2025	71.16	Juice box restock for youth event
5917	BUNNINGS 456000	12/04/2025	50.98	Command hooks bulk pack
5917	CALTEX	12/04/2025	9.90	SCP - Ice for Bells Rapids
5917	VEGIE BANDITS PTY LTD	12/04/2025	67.39	SCP - Apples for 3 x events
5917	WOOLWORTHS 4686	5/04/2025	52.75	Ice, juice boxes and water - SCP Engagement pop up consumables
5917	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
1220	Intrepid Minds	11/04/2025	4,609.00	WA Executive Assistant Congress Registration
1220	LS AB White and The AI	10/04/2025	24.50	Coffee - Staff Member Leaving
1220	MISS MAUD	8/04/2025	398.30	Morning tea for staff members leaving
1220	FAIRFAX SUBSCRIPTIONS	8/04/2025	30.19	Financial Review Digital Subscription
1220	LOCAL GOVERNEMENT MANA	8/04/2025	545.00	Finance for Non-Finance People Training

1220	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
4611	Woolworths Online	8/04/2025	4.00 Cafe purchases - Leisure centre
4611	Woolworths Online	8/04/2025	81.90 Cafe purchases - Leisure centre
4611	WOOLWORTHS 4384	7/04/2025	72.48 Cafe purchases - BEE Leisure centre
4611	Crazy Bazaar	5/04/2025	22.96 Sport hall advertising
4611	KMART 1142	5/04/2025	44.00 Sports hall advertising
4611	THE REJECT SHOP 6651	5/04/2025	31.00 Sports hall advertising
4611	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
4611	Woolworths Online	1/04/2025	107.20 Cafe purchases - Leisure centre
4611	Woolworths Online	1/04/2025	27.65 Cafe purchases - Leisure centre
4611	Woolworths Online	27/03/2025	12.00 Cafe purchases - Leisure centre
4611	Woolworths Online	27/03/2025	171.50 Cafe purchases - Leisure centre
2050	PHONICS AUSTRALIA	23/04/2025	782.75 Library stock supply
2050	OFFICEWORKS	10/04/2025	199.00 Earphones for Midland Library
2050	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
2457	SQ *CROOKED SPIRE COFF	7/04/2025	600.00 Homelessness/FDV Forum Venue deposit
2457	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
6743	DOME	16/04/2025	15.60 Meeting CEO, Cr Jones and Resident
6743	WOOLWORTHS 4337	16/04/2025	90.00 Staff - Easter
6743	WILSON PARKING PER055	4/04/2025	27.00 Meeting - Parking
6743	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
2871	TOYOTA MATERIAL HANDLI	17/04/2025	203.84 Part - Wheel cylinder brake
2871	ASIC	16/04/2025	20.00 ASIC extract
2871	PNEUMATIC SOLUTIONS AU	10/04/2025	157.67 Parts - Elbow & valve
2871	DOT - LICENSING	9/04/2025	19.40 Licence plate replacement
2871	DOT - LICENSING	9/04/2025	19.40 Licence plate replacement
2871	DOT - LICENSING	7/04/2025	15.50 Licence & Motor Injury Insurance
2871	DOT - LICENSING	7/04/2025	39.35 Licence & Motor Injury Insurance
2871	DOT - LICENSING	7/04/2025	39.35 Licence & Motor Injury Insurance
2871	DOT - LICENSING	7/04/2025	15.50 Licence & Motor Injury Insurance
2871	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge

2286	Woolworths Online	22/04/2025	-50.23 Refund catering purchases
2286	Woolworths Online	16/04/2025	535.73 Club catering purchases
2286	Woolworths Online	16/04/2025	23.98 Club catering purchases
2286	Woolworths Online	14/04/2025	334.57 Club catering & Cleaning purchases
2286	Woolworths Online	14/04/2025	9.57 Club catering & Cleaning purchases
2286	Woolworths Online	14/04/2025	53.35 Club catering & Cleaning purchases
2286	KMART 1282	11/04/2025	68.50 Carers Retreat show bags
2286	BAILEYBREWINGC250410NB	10/04/2025	414.96 Carers Retreat catering
2286	SP THE HOUSE OF HONEY	10/04/2025	150.00 Carers Retreat catering
2286	MEDCART AUSTRALIA	9/04/2025	46.97 COVID tests
2286	Woolworths Online	7/04/2025	355.91 Club catering & cleaning purchases
2286	Woolworths Online	7/04/2025	29.06 Club catering & cleaning purchases
2286	Woolworths Online	7/04/2025	17.80 Club catering & cleaning purchases
2286	Myer Pty Ltd	4/04/2025	49.87 Cutting boards for SC and WSHS club kitchens
2286	MATCHBOX	3/04/2025	30.85 Milk jugs for club kitchens
2286	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
7109	BUNNINGS 591000	11/04/2025	49.98 Tool kit Midland Youth Hub
7109	PRACTICAL PRODUCTS	7/04/2025	690.03 Dishwasher installation EYC
7109	BABY BUNTING PTY LTD	4/04/2025	89.95 Change table Midland Youth Hub
7109	WOOLWORTHS 4385	3/04/2025	26.46 Ellenbrook Youth centre consumables
7109	WOOLWORTHS 4385	3/04/2025	15.20 Ellenbrook Youth centre consumables
7109	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
7109	OZ TRAMPOLINES	28/03/2025	399.00 Sensory room cloud bag MYH
7109	WOOLWORTHS 4337	27/03/2025	54.48 Volunteer event SVRC
7109	WOOLWORTHS 4337	27/03/2025	7.91 Volunteer event SVRC
7109	SPOTLIGHT PTY LTD	26/03/2025	60.00 Hyper Festival site equipment
1804	EasyPark	12/04/2025	3.81 Emerging Planners Conference Parking
1804	CPP EVENTS 1	3/04/2025	15.00 Parking Development WA
1804	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
4533	Ritzaffe	17/04/2025	17.24 Informal candidate interview
4533	99 Bikes	7/04/2025	49.95 Case for new phone



4533	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
4533	Aqua Pump and Irrigat	28/03/2025	55.04 Mozzie protection for firewater tanks
4533	BUNNINGS 591000	28/03/2025	41.26 Mozzie protection for firewater tanks
5422	WOOLWORTHS 4385	14/04/2025	36.00 Comm Safety BU Easter recognition
5422	JB Hi-Fi Group Pty Ltd	3/04/2025	87.91 Veh mob ph mounts addtl plates - Rangers
5422	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
5422	JB HI FI MIDLAND CEN	26/03/2025	39.95 Veh ph cables Rangers - Office powerbd
5422	JB HI FI MIDLAND CEN	26/03/2025	59.85 Veh ph cables Rangers - Office powerbd
5306	AUST REPORTING AWARD	22/04/2025	530.00 Tourism Conference
5306	FACEBK *MBJEYNC8Y2	22/04/2025	300.00 Various Facebook posts - Destination Mkt
5306	FACEBK *Y8D6GLUSA2	15/04/2025	250.00 Various Facebook posts
5306	FACEBK *Y8D6GLUSA2	15/04/2025	150.53 Various Facebook posts
5306	FACEBK *Y8D6GLUSA2	15/04/2025	31.47 Various Facebook posts
5306	FACEBK *Y8D6GLUSA2	15/04/2025	199.98 Various Facebook posts
5306	FACEBK *Y8D6GLUSA2	15/04/2025	318.02 Various Facebook posts
5306	INTNL TRANSACTION FEE	15/04/2025	61.05 International Transaction fee
5306	KLAVIYO INC. SOFTWARE	15/04/2025	2,442.12 Email marketing and SMS provider
5306	APPLE.COM/AU	12/04/2025	7,398.00 Purchase of two (2) Apple Mini Macs for Graphic Designers
5306	Harvey Norman Online	9/04/2025	776.00 Purchase of two (2) Monitors for Graphic Designers
5306	ENCODIAN SUBSCRIPTION	8/04/2025	166.18 Encodian Subscription Computer Software
5306	INTNL TRANSACTION FEE	8/04/2025	4.15 International Transaction fee
5306	CANVA* I04479-4639865	7/04/2025	17.99 Monthly Licence Fee
5306	FACEBK *GX2Z7P48Y2	7/04/2025	190.29 Various Facebook posts - Destination Mkt
5306	INTNL TRANSACTION FEE	6/04/2025	0.33 International Transaction fee
5306	UPTIMEROBOT	6/04/2025	13.08 Website outage monitor
5306	KMART 1052	2/04/2025	207.00 Spare PPE for site visits
5306	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
5306	FACEBK *ZJCATM88Y2	1/04/2025	300.00 Various Facebook posts - Destination Mkt
5306	GOOGLE*ADS4749921091	1/04/2025	405.14 Paid advertising
5306	GOOGLE*CLOUD VTX4JG	1/04/2025	150.62 Mapping API for Google services
5306	INTNL TRANSACTION FEE	1/04/2025	1.57 International Transaction fee

5306	MAPBOX		1/04/2025	62.73 Mapping service for the Swan Valley webs
5306	FACEBK *G8EGJLGS2		31/03/2025	99.40 Various Facebook posts
5306	FACEBK *G8EGJLGS2		31/03/2025	149.43 Various Facebook posts
5306	FACEBK *G8EGJLGS2		31/03/2025	165.63 Various Facebook posts
5306	FACEBK *G8EGJLGS2		31/03/2025	15.20 Various Facebook posts
5306	Tickets*Beyond the		26/03/2025	308.00 Two (2) Officers attended the Beyond the Boundary lunch with Neale Danihe
5306	Tickets*Beyond the		26/03/2025	8.70 Two (2) Officers attended the Beyond the Boundary lunch with Neale Danihe
8731	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
9439	INTNL TRANSACTION FEE		16/04/2025	0.79 International transaction fee charge
9439	OPENAI *CHATGPT SUBSCR		16/04/2025	31.64 SVVC subscription to Chat GPT
9439	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
8734	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
0438	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
9439	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
9439	ACC AUSTRALIA		27/03/2025	515.00 Inhouse Corporate Counsel Day conference
4505	BUNNINGS 2174		19/04/2025	69.47 Ellenbrook Women's group
4505	CITY OF FREMANTLE		15/04/2025	8.20 Aboriginal Network group
4505	SHEIN.COM		15/04/2025	124.10 Ellenbrook Women's group
4505	SHEIN.COM		14/04/2025	155.42 Ellenbrook Women's group
4505	GILBERT'S FRESH MIDL		11/04/2025	29.55 Midland Women's group
4505	Subway		10/04/2025	87.40 Ellenbrook Women's group
4505	COLES 0485		10/04/2025	39.67 Ellenbrook Women's group
4505	KMART 1282		10/04/2025	64.90 Ellenbrook Women's group
4505	PHAM UNITED PTY LTD		7/04/2025	84.54 Aboriginal Network group
4505	WOOLWORTHS 4337		4/04/2025	24.97 Midland Women's group
4505	WOOLWORTHS 4337		4/04/2025	24.38 Midland Women's group
4505	WOOLWORTHS 4369		3/04/2025	18.96 Ellenbrook Women's group
4505	COLES 0485		2/04/2025	24.31 Ellenbrook Women's group
4505	COLES 0485		2/04/2025	65.56 Ellenbrook Women's group
4505	KMART 1282		2/04/2025	33.15 Ellenbrook Women's group
4505	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge

4505	OFFICEWORKS 0608OFFICE	27/03/2025	71.13 Ellenbrook Women's group
4505	PHAM UNITED PTY LTD	27/03/2025	99.00 Ellenbrook Women's group
4505	PHAM UNITED PTY LTD	27/03/2025	71.91 Ellenbrook Women's group
3256	COLES 0485	22/04/2025	26.60 Leadership Team Meeting food
3256	COLES 0485	22/04/2025	36.50 Leadership Team Meeting food
3256	GILBERT'S FRESH	16/04/2025	22.99 Ellenbrook Library Full Team Meeting Food
3256	NEWS PTY LIMITED	4/04/2025	87.00 Ellenbrook Library Australian
3256	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
3256	Tickets*Freedom to	28/03/2025	5.70 PLWA Freedom to Read Training
3256	Tickets*Freedom to	28/03/2025	80.00 PLWA Freedom to Read Training
3256	Tickets*Freedom to	26/03/2025	171.40 PLWA Freedom to Read Training
6244	WOOLWORTHS 4384	14/04/2025	16.92 Cafe Menu Supplies - Leisure Centre
6244	WOOLWORTHS 4384	14/04/2025	77.10 Cafe Menu Supplies - Leisure Centre
6244	Woolworths Online	14/04/2025	172.93 Cafe Menu Supplies - Leisure Centre
6244	Woolworths Online	14/04/2025	9.30 Cafe Menu Supplies - Leisure Centre
6244	GLOBAL RETAIL BRANDS	13/04/2025	53.99 Cafe Consumables - Leisure Centre
6244	ASIC	9/04/2025	10.00 ASIC Fees
6244	Woolworths Online	7/04/2025	183.74 Cafe Menu Supplies - Leisure Centre
6244	Woolworths Online	7/04/2025	11.50 Cafe Menu Supplies - Leisure Centre
6244	WOOLWORTHS 4155	3/04/2025	12.77 Cafe Menu Supplies - Leisure Centre
6244	WOOLWORTHS 4339	3/04/2025	3.50 Cafe Menu Supplies - Leisure Centre
6244	DANISH PATISSERIE	2/04/2025	180.51 Cafe Menu Supplies - Leisure Centre
6244	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
6244	Woolworths Online	31/03/2025	176.70 Cafe Menu Supplies - Leisure Centre
6244	Woolworths Online	31/03/2025	24.80 Cafe Menu Supplies - Leisure Centre
6244	KITCHEN WAREHOUSE	28/03/2025	882.53 Cafe Consumables - Leisure Centre
9568	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
6258	SQ *DEAF CHILDREN AUST	16/04/2025	288.00 Puggles Teacher Training Swim School
6258	SP OAKTREECASE	8/04/2025	-799.50 Refund Google Pixel cases
6258	WOOLWORTHS 4384	3/04/2025	16.05 Cafe menu catering supplies - Leisure Centre
6258	WOOLWORTHS 4384	3/04/2025	121.96 Cafe menu catering supplies - Leisure Centre

6258	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
6399	WILSON PARKING AUSTRAL	16/04/2025	40.00 Attendance at Magistrate Court hearing
6399	WWW.SHERIDANS.COM.AU	9/04/2025	17.60 Purchase of Service Pin fitting backs
6399	Subway	4/04/2025	382.00 Catering for ACAT - Aboriginal Cultural Awareness Training
6399	TRYBOOKING*LGIS	2/04/2025	100.50 Good work design - Training
6399	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
8777	SNAP PRINT	17/04/2025	215.00 Arts & Culture Plan promotion
8777	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
8777	Mister Banh Mi	27/03/2025	279.94 Catering for large focus group
8777	OFFICEWORKS 0621	27/03/2025	5.00 Extra printing for large focus group
8777	WOOLWORTHS 4385	27/03/2025	17.50 Consumables for 9 focus groups
8777	OFFICEWORKS 0609OFFICE	25/03/2025	46.09 Consumables for 9 focus groups
8777	OFFICEWORKS 0609OFFICE	25/03/2025	34.59 Consumables for 9 focus groups
0807	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
9612	POST BULLSBROOK LPO	23/04/2025	14.95 Regional Inter library loan postage
9612	POST BULLSBROOK LPO	11/04/2025	55.80 Regional Inter library loan postage
9612	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
9612	BULLSBROOK NEWS	31/03/2025	93.50 Supply of newspapers to the library
9612	POST BULLSBROOK LPO	31/03/2025	51.80 Regional Inter library loan postage
9612	WHISTLERS CHOCOLATE CO	31/03/2025	67.85 Library staff performance development
9612	WOOLWORTHS 4369	31/03/2025	75.68 Library staff performance development
9612	WOOLWORTHS 4369	31/03/2025	3.00 Library Staff Performance Development
9687	SPACETOCO VENUE HIRE	14/04/2025	22.50 Room hire for volunteer training
9687	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
9687	ALDI STORES	1/04/2025	9.53 Water for friends group for event
2954	BALLAJURA CITY IGA	17/04/2025	10.90 YOP Outreach Activity
2954	COLES 0314	17/04/2025	17.20 Youth Week event consumables Ballajura
2954	KMART 1142	17/04/2025	50.65 Youth Week event Ballajura
2954	BALLAJURA CITY IGA	13/04/2025	24.90 Ballajura Mural Paint Day consumables
2954	BALLAJURA CITY IGA	13/04/2025	36.50 Ballajura Mural Paint Day consumables
2954	BALLAJURA CITY IGA	13/04/2025	10.90 Mural Paint Day consumables

2954	BALLAJURA CITY IGA		13/04/2025	14.90 Mural Paint Day consumables
2954	BALLAJURA CITY IGA		12/04/2025	4.15 Consumables for Mural Art Paint Day
2954	BALLAJURA CITY IGA		12/04/2025	48.25 Consumables for Mural Art Paint Day
2954	BALLAJURA CITY IGA		12/04/2025	5.00 Mural Paint Day consumables
2954	Subway		10/04/2025	187.35 Mural Paint day consumables
2954	WOOLWORTHS 4339		10/04/2025	85.00 Mural Paint Day consumables
2954	WOOLWORTHS 4339		10/04/2025	32.20 Mural Paint Day consumables
2954	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
8901	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
8901	COMPANY DIRECTOR		26/03/2025	385.00 AICD WA Forum Registration
3711	SPUD SHED		15/04/2025	25.45 Midvale Park event 16/4/25
3711	SPUD SHED		15/04/2025	41.70 Midvale Park event 16/4/25
3711	CALTEX		14/04/2025	9.90 Ice for esky drinks purchased 14/4/25
3711	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
3711	SPOTLIGHT PTY LTD		10/04/2025	45.49 WEAAD event high tea plates/decor
4601	Spotify P35B2CEDD0		9/04/2025	23.99 EYC programs
4601	Coles Online		4/04/2025	114.59 EYC programs
4601	Coles Online		4/04/2025	41.47 EYC programs
4601	BCF Australia Stores		3/04/2025	329.97 Community events
4601	KMART		3/04/2025	30.00 EYC homeschool program
4601	RED DOT STORES		2/04/2025	15.00 EYC programs
4601	SLIMLINE WAREHOUSE D		2/04/2025	292.29 Events and programs items freight
4601	SLIMLINE WAREHOUSE		2/04/2025	746.90 Events and programs items
4601	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
4601	PAYPAL *MIGHTYBOOTH		1/04/2025	899.00 EYC Youth Week event
4601	KMART		31/03/2025	278.00 EYC programs
4601	RED DOT STORES		31/03/2025	4.99 EYC film program
4601	Woolworths Online		31/03/2025	16.50 EYC programs
4601	Woolworths Online		31/03/2025	130.20 EYC programs
4601	RED DOT STORES		28/03/2025	42.96 EYC programs
4601	WOOLWORTHS 4385		26/03/2025	10.00 EYC programs

7570	SQ *JIMMYS SOFT SERVE		16/04/2025	440.00	Community engagement Midland
7570	COLES 0278		11/04/2025	41.20	Youth skate competition - water
7570	KMART 1052		11/04/2025	161.40	Our Place drop in equipment
7570	KMART 1052		11/04/2025	64.00	Our Place drop in equipment
7570	Dominos Estore		10/04/2025	147.00	Our Place Committee Meeting Consumables
7570	UBER *TRIP HELP.UBER.C		10/04/2025	54.94	Our Plce transport for young person
7570	ANNUAL FEE		1/04/2025	5.00	Annual Fee - Bank Charge
7570	UBER *EATS HELP.UBER.C		28/03/2025	71.20	Our Place Committee consumables
7570	UBER *EATS HELP.UBER.C		28/03/2025	68.80	Our Place working group consumables
7570	UBER* EATS		28/03/2025	75.04	Our Place Youth consumables
7570	GILBERT'S FRESH		26/03/2025	17.99	Our Place Youth consumables
7570	GILBERT'S FRESH		26/03/2025	22.99	Our Place Youth consumables
7570	RED DOT STORES		26/03/2025	94.98	Our Place drop in equipment
2013	SMART DOLLARS WESTERN		3/04/2025	5.00	Staff member farewell card
2013	ANNUAL FEE		1/04/2025	5.00	Annual Fee - Bank Charge
2013	INTNL TRANSACTION FEE		1/04/2025	35.34	International fee for SharePoint
2013	SHAREPOINT XPERTS LLC		1/04/2025	1,413.70	SharePoint software fees
0849	WA GOVERNMENT - DEMIRS		2/04/2025	1,180.00	Building surveyor registration renewal
0849	ANNUAL FEE		1/04/2025	5.00	Annual Fee - Bank Charge
0849	WORK CLOBBER		28/03/2025	-43.90	Refund of price difference - exchange
4215	WOOLWORTHS 4337		13/04/2025	17.65	Hyper team meeting catering
4215	WOOLWORTHS 4337		13/04/2025	6.50	Hyper team meeting catering
4215	ANNUAL FEE		1/04/2025	5.00	Annual Fee - Bank Charge
4215	BP 7772		31/03/2025	179.89	Refuelling generators for Hyper 2025
4215	BP 7772		31/03/2025	149.20	Refuelling generators for Hyper 2025
4215	BP 7772		31/03/2025	134.18	Refuelling generators for Hyper 2025
4215	BP 6073		31/03/2025	67.03	Refuelling generators for Hyper 2025
4215	FACEBK *SUHW4LU782		31/03/2025	218.61	Facebook advertising for Hyper
4215	The 7th Ave Bar		30/03/2025	264.40	Hyper team catering post - festival
4215	The 7th Ave Bar		30/03/2025	62.00	Hyper team catering post - festival
4215	KATSU JAPANESE D & T		28/03/2025	155.90	Hyper team catering bump in

4215	KATSU JAPANESE D & T	28/03/2025	44.00	Hyper team catering bump in
4215	ATLAS FUEL	28/03/2025	33.28	Refuelling generators for Hyper 2025
4215	WOOLWORTHS 4337	28/03/2025	17.80	Extra rider requirements for Hyper 2025
4215	WOOLWORTHS 4337	28/03/2025	192.00	Extra rider requirements for Hyper 2025
4215	BUNNINGS 591000	28/03/2025	122.76	Site sundries for Hyper 2025
4215	BUNNINGS 591000	27/03/2025	27.44	Site sundries for Hyper 2025
4768	SPACETOCO VENUE HIRE	14/04/2025	15.00	Venue hire for adult programs at BBK lib
4768	OFFICEWORKS 0608OFFICE	10/04/2025	80.56	Supplies adult craft program
4768	SPOTLIGHT 058	10/04/2025	9.50	Supplies adult craft program
4768	BUNNINGS GROUP LTD	9/04/2025	22.18	Supplies adult craft program
4768	BADGE-A-MINIT	8/04/2025	899.90	Supplies for Outreach
4768	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
4768	WOOLWORTHS 4337	28/03/2025	5.90	Supplies adult craft program
4768	SPOTLIGHT 058	27/03/2025	54.40	Supplies adult craft program
4768	WOOLWORTHS 4369	26/03/2025	4.40	Supplies adult craft program
4768	WOOLWORTHS 4369	26/03/2025	9.45	Supplies adult craft program
4768	KMART 1052	23/04/2025	20.00	Supplies Adult craft program
4768	OFFICEWORKS	9/04/2025	81.35	Supplies adult craft program
4768	Shein AUS	9/04/2025	31.56	Supplies Adult craft program
4768	SQ *ELLENBROOK ARTS	3/04/2025	100.00	Artist in Residence fee
2464	EB *1Spatial World Tou	15/04/2025	180.00	GIS conference
2464	Blackwoods	11/04/2025	668.80	Labels for cable label maker
2464	MSFT+*+E0300W3906	11/04/2025	24.64	Microsoft Power Automate fees
2464	Microsoft-G086699676	9/04/2025	2,928.64	Microsoft SaaS storage fees
2464	CPP Convention Centre	2/04/2025	26.25	Parking for Data#3 Juice IT event
2464	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
2464	CPP Convention Centre	26/03/2025	25.24	Parking for ASD WA event
6455	ZOOM.COM 888-799-9666	13/04/2025	24.63	Subscription for CD. INV301063680
6455	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
0532	KMART	23/04/2025	12.00	Home school equipment EYC
0532	WOOLWORTHS 4385	23/04/2025	36.06	Elenbrook Youth centre consumables

0532	WOOLWORTHS	4385	23/04/2025	28.00 Elenbrook Youth centre consumables
0532	BIG W	0446	17/04/2025	15.50 Support for young people EYC
0532	WOOLWORTHS	4385	17/04/2025	17.50 EYC Supports and consumables
0532	WOOLWORTHS	4385	17/04/2025	25.10 EYC Supports and consumables
0532	WOOLWORTHS	4385	17/04/2025	16.50 EYC Supports and consumables
0532	Kahoot		16/04/2025	296.87 Young people quiz subscription EYC
0532	BIG W	0446	15/04/2025	32.00 Support for young people EYC
0532	COLES 0485		15/04/2025	51.00 Support for young people EYC
0532	COLES 0485		15/04/2025	3.30 Support for young people EYC
0532	KMART 1282		15/04/2025	98.00 EYC support for young people
0532	BUNNINGS 2174		14/04/2025	66.06 EYC School holiday equipment
0532	KMART 1282		14/04/2025	16.20 EYC School holiday equipment
0532	VEGIE BANDITS PTY LTD		14/04/2025	63.22 EYC consumables
0532	KMART 1282		11/04/2025	44.50 EYC School holiday equipment
0532	SPOTLIGHT		11/04/2025	66.10 EYC School holiday equipment
0532	BIG W	0446	10/04/2025	28.00 EYC Youth Committee equipment
0532	KMART		10/04/2025	250.50 EYC drop in equipment
0532	RED DOT STORES		10/04/2025	70.92 EYC Youth Committee equipment
0532	RED DOT STORES		10/04/2025	15.99 EYC Youth Committee equipment
0532	KMART 1282		8/04/2025	52.00 Support for young person EYC
0532	ANNUAL FEE		1/04/2025	5.00 Annual Fee - Bank Charge
0532	Dominos Estore		29/03/2025	125.00 Consumables Hyper Team
0532	SUSHI HUB		29/03/2025	11.40 Consumables Hyper Festival
0532	SUSHI HUB		29/03/2025	26.00 Consumables Hyper Festival
0532	BIG W	0443	29/03/2025	187.50 Hyper Festival hardware and sunscreen
0532	BIG W	0443	29/03/2025	58.00 Hyper Festival hardware and sunscreen
0532	BP 6073		29/03/2025	19.95 Refreshments Hyper Festival
0532	BP 6073		29/03/2025	62.50 Refreshments Hyper Festival
0532	BP 6073		29/03/2025	59.85 Refreshments Hyper Festival
0532	COLES 0278		29/03/2025	151.20 Water Hyper Festival
0532	PHAM UNITED PTY LTD		29/03/2025	162.60 Consumables Hyper Festival



0532	PHAM UNITED PTY LTD	29/03/2025	113.92 Consumables Hyper Festival
0532	SPUD SHED	29/03/2025	117.66 Refreshments Hyper Festival
2674	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
2674	C C LOCKSMITHS	27/03/2025	60.00 Double Sided Key
0446	EZI*AILA	17/04/2025	330.00 Staff attending Plant Fundamentals Course
0446	WOOLWORTHS 4339	16/04/2025	36.50 Easter BURP
0446	ASIC	7/04/2025	10.00 Company Report New Supplier
0446	PLE Computers	3/04/2025	149.00 Camera for PC
0446	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
0446	UNI OF SYD CTR CONT ED	31/03/2025	1,950.00 PM Course Masterclass
0446	PINNACLE HEIGHT SAFETY	27/03/2025	945.00 Cert IV in WH&S
4929	HTL*APXPARRAMATTA	16/04/2025	751.87 2025 Australian Fleet Education Summit
4929	QANTAS	16/04/2025	1,419.84 2025 Australian Fleet Education Summit
4929	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
4929	GILBERTS FRESH	27/03/2025	74.99 Planning & Development Divisional Meeting
4929	QANTAS	27/03/2025	1,479.40 47th EHA National Conference
4929	RYDGES FORT VALLEY OPI	26/03/2025	921.62 IPWEA Conference
9202	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
2265	WILSON PARKING AUSTRAL	9/04/2025	26.00 Attendance at WAIRC hearing
2265	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
8544	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
8544	NANDOS	25/03/2025	123.90 LGBTIQA+ SB safe place catch up supper
8211	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
8211	SP MINUS18	11/04/2025	280.00 Decorations for IDAHOBIT on May 16
8211	DEZZYS DRY CLEANERS	16/04/2025	130.00 Cleaning of flags or ANZAC Day etc
2914	OFFICEWORKS 0608OFFICE	16/04/2025	69.98 FOGO education materials
2914	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
5297	BURK WEST SWAN	16/04/2025	15.00 Ice for council workshop
5297	SQ *NELLY'S CAFETERIA	11/04/2025	11.00 CEO meeting
5297	UBER *TRIP HELP.UBER.C	9/04/2025	23.56 Uber - Airport to home
5297	UBER *EATS HELP.UBER.C	4/04/2025	5.78 Lunch at conference

5297	UBER *EATS HELP.UBER.C	4/04/2025	27.10 Lunch at conference
5297	UBER *TRIP HELP.UBER.C	3/04/2025	110.97 Uber - Airport to Hotel
5297	UBER *TRIP HELP.UBER.C	3/04/2025	27.17 Uber - Hotel to conference
5297	UBER *TRIP HELP.UBER.C	2/04/2025	17.80 Uber - Home to Airport
5297	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
8137	SEC*A F M A	15/04/2025	1,500.00 2025 Australasian Fleet Education & Leadership Summit
8137	EC* MHAVERDEX	7/04/2025	2,078.10 Caged trolley
8137	BIG W 0443	3/04/2025	100.00 Farewell voucher
8137	BIG W 0443	3/04/2025	26.60 Farewell voucher
8137	BIG W 0443	3/04/2025	5.35 Farewell voucher
8137	Coles Online	3/04/2025	56.00 Staff recognition - Easter Eggs
8137	Shell Reddy Express	3/04/2025	200.00 Staff recognition vouchers
8137	Shell Reddy Express	3/04/2025	100.00 Staff recognition vouchers
8137	CITY OF SWAN	2/04/2025	296.18 PA/242/2025//DA application
8137	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
8137	ZLR*Baskin Robbins	1/04/2025	28.80 Staff recognition
8137	ZLR*Baskin Robbins	1/04/2025	14.30 Staff recognition
0436	PERTH TIMBER CO PTY LT	11/04/2025	575.30 Tree stakes
0436	PERTH TIMBER CO PTY LT	11/04/2025	-575.30 Tree stakes
0436	LS MIDLAND MINICRETE	10/04/2025	210.00 Landscape mix
0436	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
0683	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
0683	AMPOL GELORUP 55411F	7/04/2025	60.01 Fuel for Swan Vehicle
1277	IGA XPRESS	23/04/2025	6.20 Milk consumable
1277	POST BEECHBORO LPO	22/04/2025	14.95 Inter library loan postage to pc 6415
1277	WOOLWORTHS 4155	16/04/2025	18.20 Meeting room air freshener
1277	BROWNES DAIRY	8/04/2025	9.95 Milk consumable
1277	BROWNES DAIRY	8/04/2025	29.70 Milk consumable
1277	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
1277	BROWNES DAIRY	27/03/2025	29.70 Milk consumable
1277	BROWNES DAIRY	27/03/2025	9.95 Milk consumable

1301	FACEBK *AUYDAMLRA2	14/04/2025	182.67	Swan Active advertising
1301	INTERCOM R&D	5/04/2025	62.13	Swan Active - Live Chat
1301	INTNL TRANSACTION FEE	5/04/2025	1.55	Intercom international fee
1301	INTNL TRANSACTION FEE	3/04/2025	3.59	Sendgrid international fee
1301	OFFICEWORKS 0608OFFICE	3/04/2025	19.00	Document wallets
1301	TWILIO SENDGRID	3/04/2025	143.67	Swan Active - Bulk emails
1301	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
1301	Google One	30/03/2025	149.99	Google One storage for marketing content
1343	BIG W 0443	22/04/2025	184.00	BURP Easter Chocolate
1343	WOOLWORTHS 4337	22/04/2025	99.00	BURP Easter Chocolate
1343	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
1343	SMP*The House of Honey	1/04/2025	80.00	Club catering
1343	Woolworths Online	31/03/2025	35.80	Day Centre Catering Provisions
1343	Woolworths Online	31/03/2025	398.47	Day Centre Catering Provisions
1376	CPP Convention Centre	3/04/2025	22.72	Development WA Meeting On Site Parking
1376	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
1657	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
1665	MARTINS TRLR PARTS	14/04/2025	101.84	Replaced safety chains on SW11577
1665	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
1665	UES INTERNATIONAL	26/03/2025	231.99	Key alike locks for sharps containers
2069	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
2143	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
2168	PERTH BUILDING PRODUCT	7/04/2025	48.75	Replacement synthetic turf wicket cover
2168	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
2192	CPP Citiplace	3/04/2025	13.12	Meeting at DPLH - Perth
2192	CPP Convention Centre	3/04/2025	22.72	Meeting at Development WA - Perth
2192	ANNUAL FEE	1/04/2025	5.00	Annual Fee - Bank Charge
4083	FASTFIELD MOBILE FORMS	13/04/2025	38.91	Mobile phone monthly account
4083	FASTFIELD MOBILE FORMS	13/04/2025	38.91	Monthly phone account
4083	INTNL TRANSACTION FEE	13/04/2025	0.97	Fee for monthly phone account
4083	INTNL TRANSACTION FEE	13/04/2025	0.97	Fee for monthly phone account

4083	DMIRS	7/04/2025	44.00 HRWL renewal licence
4083	WALGA EVENTS	4/04/2025	190.00 Conference
4083	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
5949	PHAM UNITED PTY LTD	23/04/2025	8.00 Programs consumable
5949	BIGW ONLINE	22/04/2025	99.40 Programs consumable
5949	BUNNINGS 751000	22/04/2025	30.83 Programs consumable
5949	COLES 0363	22/04/2025	23.70 Programs consumable
5949	COLES 0363	22/04/2025	11.00 Programs consumable
5949	THE AUSTRALIAN COMPU	11/04/2025	200.00 Booking - ECU conference
5949	Jaycar	8/04/2025	344.46 Futures Lab speakers x6
5949	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
5949	BUNNINGS 591000	26/03/2025	100.00 Power boards for Beechboro Tech Hub
5949	JB HI FI	26/03/2025	84.00 Power boards for Beechboro Tech Hub
5949	OFFICEWORKS 0608OFFICE	26/03/2025	179.00 Desk for Digitization Station Guildford
5949	RED DOT STORES	26/03/2025	14.95 Programs consumable
6509	DEFT*BR WA PTAWA	23/04/2025	299.14 Water Rates plus surcharge
6509	CPP Convention Centre	3/04/2025	15.14 Convention Centre parking Perth
6509	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
6922	WASTE MANAGEMENT	10/04/2025	91.17 WMRR Women in Waste Leadership breakfast
6922	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
7400	BULLSBROOK IGA	22/04/2025	13.00 Morning Tea refreshments
7400	BULLSBROOK IGA	22/04/2025	44.25 Morning Tea refreshments
7400	BULLSBROOK IGA	15/04/2025	0.25 Morning Tea refreshments
7400	BULLSBROOK IGA	15/04/2025	60.00 Morning Tea refreshments
7400	BUNNINGS 387000	14/04/2025	87.47 School holiday resources
7400	Shell Reddy Express Up	14/04/2025	30.00 School holiday resources
7400	QUINNS ROCKS FRESH I	13/04/2025	48.78 Morning Tea refreshments
7400	QUINNS ROCKS FRESH I	13/04/2025	76.90 Morning Tea refreshments
7400	KMART 1356	12/04/2025	84.00 School holiday resources
7400	VIBE	11/04/2025	26.96 Movie Night Refreshments
7400	BULLSBROOK IGA	9/04/2025	62.47 Morning Tea refreshments

7400	BULLSBROOK IGA	9/04/2025	38.28 Morning Tea refreshments
7400	BULLSBROOK IGA	7/04/2025	41.30 Morning Tea refreshments
7400	BULLSBROOK IGA	7/04/2025	75.98 Morning Tea refreshments
7400	QUINNS ROCKS FRESH I	7/04/2025	26.50 Movie Night Refreshments
7400	QUINNS ROCKS FRESH I	7/04/2025	26.99 Movie Night Refreshments
7400	Reddy Express 6969Redd	7/04/2025	30.00 Morning Tea refreshments
7400	QUINNS ROCKS FRESH I	3/04/2025	46.77 Morning Tea refreshments
7400	QUINNS ROCKS FRESH I	3/04/2025	41.98 Morning Tea refreshments
7400	BULLSBROOK IGA	2/04/2025	54.95 School holiday refreshments
7400	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
7400	JB HI FI	28/03/2025	44.96 Movie Night Resources
7400	KMART 1052	28/03/2025	496.70 School holiday resources
7400	BULLSBROOK IGA	26/03/2025	58.48 Home school refreshments
3283	KMART 1022	3/04/2025	52.00 Items CD stall Beechboro Easter Event 5/4/25
3283	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
3309	XINHUANG AUSTRALIA PTY	11/04/2025	55.00 Youth Committee event Altone
3309	KFC AU	10/04/2025	120.00 Youth Committee recognition
3309	WOOLWORTHS 4155	10/04/2025	113.90 Youth Committee recognition
3309	WOOLWORTHS 4155	10/04/2025	36.25 Youth Committee recognition
3309	KMART 1052	7/04/2025	49.40 Youth Committee recognition
3309	ADJUSTMENT TO ACCOUNT	4/04/2025	31.50 Fraudulent transaction refund
3309	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
0806	SLIMLINE WAREHOUSE D	23/04/2025	755.59 Program sign
0806	THE HERDSMAN MARKET	15/04/2025	54.97 Full team meeting
0806	THE HERDSMAN MARKET	15/04/2025	4.99 Full team meeting
0806	WEMBLEY IGA L0034	14/04/2025	54.94 Full team meeting
0806	WEMBLEY IGA L0034	14/04/2025	27.83 Full team meeting
0806	WMKL FAMILY PTY LTD	14/04/2025	15.60 Program supplies
0806	NEWS PTY LIMITED	10/04/2025	60.00 Newspaper
0806	BIG W 0452	8/04/2025	55.20 Containers
0806	POST CENTREPOINT	4/04/2025	17.00 Post box adjustment note

0806	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
3651	GILBERTS FRESH	2/04/2025	179.98 Recognition for staff tourism awards
3651	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
3651	JB HI FI MYAREE HOME	25/03/2025	219.00 Apple Pencil Pro
7872	INTNL TRANSACTION FEE	18/04/2025	2.37 Rebrandly - custom link generator
7872	REBRANDLY.COM	18/04/2025	94.77 Rebrandly - custom link generator
7872	TRANSMITSMS.COM	15/04/2025	51.00 Burst SMS credit top up
7872	FACEBK *ZAB62MQMC2	14/04/2025	150.71 Facebook advertising - programs
7872	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
9668	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
1396	THE REJECT SHOP 6640	22/04/2025	75.50 Supplies for Aveley SHP - Games Day
1396	WOOLWORTHS 4399	22/04/2025	21.60 Aveley SHP - Refreshments - Games Day
1396	WOOLWORTHS 4399	22/04/2025	71.20 Aveley SHP - Refreshments - Games Day
1396	BIG W 0446	10/04/2025	29.00 Storage containers - Children & families
1396	EVOLVE WA	10/04/2025	625.00 Inspire training- Deposit- De-escalation
1396	DYMOCKS	3/04/2025	314.93 Books for CoS Libraries & part schools
1396	KMART 1282	3/04/2025	118.00 Supplies for ACF 2025 Stall
1396	RED DOT STORES	3/04/2025	49.95 Supplies for ACF 2025 Stall
1396	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
1396	DYMOCKS	1/04/2025	224.95 Books for CoS Libraries & part schools
4928	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
1153	GUILDFORD TOWN GARDE	11/04/2025	300.00 Prizes for Branching Out gift cards x 3
1153	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
5246	STARLINK INTERNET	11/04/2025	195.00 Starlink internet for brigades use
5246	Umart Online	8/04/2025	291.60 IT supplies for Swan Comms
5246	SWAN VALLEY DINER PTY	3/04/2025	200.71 Welfare for crews - Incident 715165
5246	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
3566	ASIC	15/04/2025	10.00 ASIC search on respondent
3566	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge
1597	ANNUAL FEE	1/04/2025	5.00 Annual Fee - Bank Charge

Sub Total	<hr/>	74,931.80
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**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	07173	BP Australia Ltd - Fuel card	31/03/2025	55.59	Unleaded
077938	07215	BP Australia Ltd - Fuel card	31/03/2025	32.77	Unleaded
077938	07256	BP Australia Ltd - Fuel card	31/03/2025	88.81	Diesel
077938	07314	BP Australia Ltd - Fuel card	31/03/2025	28.52	Unleaded
077938	07421	BP Australia Ltd - Fuel card	31/03/2025	70.91	Unleaded
077938	83274	BP Australia Ltd - Fuel card	31/03/2025	113.29	Diesel
077938	73939	BP Australia Ltd - Fuel card	31/03/2025	107.69	Diesel
077938	06163	BP Australia Ltd - Fuel card	31/03/2025	64.46	Diesel
077938	07013	BP Australia Ltd - Fuel card	31/03/2025	64.85	Unleaded
077938	07165	BP Australia Ltd - Fuel card	01/04/2025	45.12	Unleaded
077938	07207	BP Australia Ltd - Fuel card	01/04/2025	39.79	Unleaded
077938	07249	BP Australia Ltd - Fuel card	01/04/2025	93.78	Unleaded
077938	07405	BP Australia Ltd - Fuel card	01/04/2025	59.18	Unleaded
077938	07546	BP Australia Ltd - Fuel card	01/04/2025	53.68	Unleaded
077938	93408	BP Australia Ltd - Fuel card	01/04/2025	83.98	Diesel
077938	06023	BP Australia Ltd - Fuel card	01/04/2025	85.30	Diesel
077938	07237	BP Australia Ltd - Fuel card	01/04/2025	43.01	Unleaded
077938	07165	BP Australia Ltd - Fuel card	02/04/2025	35.84	Unleaded
077938	07173	BP Australia Ltd - Fuel card	02/04/2025	37.83	Diesel
077938	07272	BP Australia Ltd - Fuel card	02/04/2025	85.16	Diesel
077938	07298	BP Australia Ltd - Fuel card	02/04/2025	70.64	Diesel
077938	07371	BP Australia Ltd - Fuel card	02/04/2025	57.26	Unleaded
077938	07389	BP Australia Ltd - Fuel card	02/04/2025	55.68	Diesel
077938	07421	BP Australia Ltd - Fuel card	02/04/2025	39.78	Unleaded
077938	07678	BP Australia Ltd - Fuel card	02/04/2025	91.60	Unleaded
077938	07694	BP Australia Ltd - Fuel card	02/04/2025	77.88	Diesel
077938	80850	BP Australia Ltd - Fuel card	02/04/2025	73.86	Unleaded
077938	96763	BP Australia Ltd - Fuel card	02/04/2025	64.60	Diesel



**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	38120	BP Australia Ltd - Fuel card	02/04/2025	42.02	Unleaded
077938	06486	BP Australia Ltd - Fuel card	02/04/2025	52.38	Unleaded
077938	06858	BP Australia Ltd - Fuel card	02/04/2025	57.34	Unleaded
077938	07207	BP Australia Ltd - Fuel card	03/04/2025	25.40	Unleaded
077938	07462	BP Australia Ltd - Fuel card	03/04/2025	74.17	Diesel
077938	07710	BP Australia Ltd - Fuel card	03/04/2025	69.60	Unleaded
077938	07138	BP Australia Ltd - Fuel card	03/04/2025	70.78	Diesel
077938	07215	BP Australia Ltd - Fuel card	04/04/2025	57.93	Unleaded
077938	07264	BP Australia Ltd - Fuel card	04/04/2025	58.48	Diesel
077938	07363	BP Australia Ltd - Fuel card	04/04/2025	91.54	Diesel
077938	07447	BP Australia Ltd - Fuel card	04/04/2025	120.75	Diesel
077938	07660	BP Australia Ltd - Fuel card	04/04/2025	59.94	Diesel
077938	48147	BP Australia Ltd - Fuel card	04/04/2025	61.51	Unleaded
077938	58492	BP Australia Ltd - Fuel card	04/04/2025	75.20	Unleaded
077938	38161	BP Australia Ltd - Fuel card	04/04/2025	69.05	Unleaded
077938	06429	BP Australia Ltd - Fuel card	04/04/2025	74.41	Unleaded
077938	06510	BP Australia Ltd - Fuel card	04/04/2025	73.53	Unleaded
077938	06809	BP Australia Ltd - Fuel card	04/04/2025	77.78	Unleaded
077938	07013	BP Australia Ltd - Fuel card	04/04/2025	87.93	Diesel
077938	06031	BP Australia Ltd - Fuel card	05/04/2025	81.44	Unleaded
077938	06312	BP Australia Ltd - Fuel card	05/04/2025	72.53	Unleaded
077938	06437	BP Australia Ltd - Fuel card	05/04/2025	81.01	Unleaded
077938	06593	BP Australia Ltd - Fuel card	05/04/2025	82.37	Diesel
077938	07120	BP Australia Ltd - Fuel card	05/04/2025	84.68	Diesel
077938	07181	BP Australia Ltd - Fuel card	06/04/2025	79.94	Unleaded
077938	07389	BP Australia Ltd - Fuel card	06/04/2025	56.07	Diesel
077938	07702	BP Australia Ltd - Fuel card	06/04/2025	103.84	Diesel
077938	83274	BP Australia Ltd - Fuel card	06/04/2025	105.63	Diesel

**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	06452	BP Australia Ltd - Fuel card	06/04/2025	76.73	Diesel
077938	06957	BP Australia Ltd - Fuel card	06/04/2025	78.13	Diesel
077938	07173	BP Australia Ltd - Fuel card	07/04/2025	40.36	Unleaded
077938	07207	BP Australia Ltd - Fuel card	07/04/2025	32.80	Unleaded
077938	07314	BP Australia Ltd - Fuel card	07/04/2025	50.62	Unleaded
077938	07371	BP Australia Ltd - Fuel card	07/04/2025	59.66	Unleaded
077938	07504	BP Australia Ltd - Fuel card	07/04/2025	56.59	Unleaded
077938	07903	BP Australia Ltd - Fuel card	07/04/2025	98.63	Diesel
077938	73939	BP Australia Ltd - Fuel card	07/04/2025	98.56	Diesel
077938	06056	BP Australia Ltd - Fuel card	07/04/2025	83.90	Unleaded
077938	06270	BP Australia Ltd - Fuel card	07/04/2025	65.55	Unleaded
077938	06296	BP Australia Ltd - Fuel card	07/04/2025	78.52	Unleaded
077938	06486	BP Australia Ltd - Fuel card	07/04/2025	44.84	Unleaded
077938	06734	BP Australia Ltd - Fuel card	07/04/2025	75.17	Unleaded
077938	07237	BP Australia Ltd - Fuel card	07/04/2025	64.92	Unleaded
077938	07165	BP Australia Ltd - Fuel card	08/04/2025	49.38	Unleaded
077938	07561	BP Australia Ltd - Fuel card	08/04/2025	64.76	Unleaded
077938	99796	BP Australia Ltd - Fuel card	08/04/2025	126.03	Diesel
077938	46026	BP Australia Ltd - Fuel card	08/04/2025	75.85	Unleaded
077938	73368	BP Australia Ltd - Fuel card	08/04/2025	74.23	Unleaded
077938	06072	BP Australia Ltd - Fuel card	08/04/2025	73.08	Diesel
077938	06262	BP Australia Ltd - Fuel card	08/04/2025	72.13	Unleaded
077938	06767	BP Australia Ltd - Fuel card	08/04/2025	74.63	Unleaded
077938	06858	BP Australia Ltd - Fuel card	08/04/2025	39.50	Unleaded
077938	07298	BP Australia Ltd - Fuel card	09/04/2025	69.62	Diesel
077938	07363	BP Australia Ltd - Fuel card	09/04/2025	69.77	Diesel
077938	07389	BP Australia Ltd - Fuel card	09/04/2025	53.65	Diesel
077938	07405	BP Australia Ltd - Fuel card	09/04/2025	72.15	Unleaded

**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	07520	BP Australia Ltd - Fuel card	09/04/2025	53.47	Unleaded
077938	80850	BP Australia Ltd - Fuel card	09/04/2025	73.06	Unleaded
077938	99532	BP Australia Ltd - Fuel card	09/04/2025	115.60	Diesel
077938	06163	BP Australia Ltd - Fuel card	09/04/2025	49.69	Unleaded
077938	06841	BP Australia Ltd - Fuel card	09/04/2025	64.50	Unleaded
077938	07165	BP Australia Ltd - Fuel card	10/04/2025	50.14	Unleaded
077938	07215	BP Australia Ltd - Fuel card	10/04/2025	56.17	Unleaded
077938	07371	BP Australia Ltd - Fuel card	10/04/2025	57.68	Unleaded
077938	07462	BP Australia Ltd - Fuel card	10/04/2025	85.95	Diesel
077938	07504	BP Australia Ltd - Fuel card	10/04/2025	16.49	Unleaded
077938	07553	BP Australia Ltd - Fuel card	10/04/2025	71.46	Unleaded
077938	57450	BP Australia Ltd - Fuel card	10/04/2025	73.85	Diesel
077938	96763	BP Australia Ltd - Fuel card	10/04/2025	57.58	Diesel
077938	31766	BP Australia Ltd - Fuel card	10/04/2025	115.84	Diesel
077938	07047	BP Australia Ltd - Fuel card	10/04/2025	86.40	Diesel
077938	07062	BP Australia Ltd - Fuel card	10/04/2025	72.42	Unleaded
077938	07237	BP Australia Ltd - Fuel card	10/04/2025	56.38	Unleaded
077938	07173	BP Australia Ltd - Fuel card	11/04/2025	64.40	Unleaded
077938	07207	BP Australia Ltd - Fuel card	11/04/2025	39.02	Unleaded
077938	07272	BP Australia Ltd - Fuel card	11/04/2025	57.95	Diesel
077938	07389	BP Australia Ltd - Fuel card	11/04/2025	46.76	Diesel
077938	07660	BP Australia Ltd - Fuel card	11/04/2025	102.48	Diesel
077938	07678	BP Australia Ltd - Fuel card	11/04/2025	74.46	Unleaded
077938	83274	BP Australia Ltd - Fuel card	11/04/2025	102.78	Diesel
077938	16724	BP Australia Ltd - Fuel card	11/04/2025	78.01	Diesel
077938	80660	BP Australia Ltd - Fuel card	11/04/2025	81.84	Unleaded
077938	06486	BP Australia Ltd - Fuel card	11/04/2025	41.14	Unleaded
077938	06775	BP Australia Ltd - Fuel card	11/04/2025	79.39	Unleaded

**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	07199	BP Australia Ltd - Fuel card	12/04/2025	108.03	Diesel
077938	07348	BP Australia Ltd - Fuel card	12/04/2025	84.20	Diesel
077938	07504	BP Australia Ltd - Fuel card	12/04/2025	57.67	Unleaded
077938	07660	BP Australia Ltd - Fuel card	12/04/2025	36.15	Diesel
077938	06874	BP Australia Ltd - Fuel card	12/04/2025	78.04	Unleaded
077938	07120	BP Australia Ltd - Fuel card	12/04/2025	75.56	Unleaded
077938	07146	BP Australia Ltd - Fuel card	12/04/2025	85.34	Diesel
077938	07249	BP Australia Ltd - Fuel card	13/04/2025	95.49	Unleaded
077938	07272	BP Australia Ltd - Fuel card	13/04/2025	87.55	Diesel
077938	07462	BP Australia Ltd - Fuel card	13/04/2025	55.05	Unleaded
077938	06593	BP Australia Ltd - Fuel card	13/04/2025	113.57	Diesel
077938	06718	BP Australia Ltd - Fuel card	13/04/2025	82.54	Unleaded
077938	07314	BP Australia Ltd - Fuel card	14/04/2025	40.28	Unleaded
077938	07363	BP Australia Ltd - Fuel card	14/04/2025	83.65	Diesel
077938	07421	BP Australia Ltd - Fuel card	14/04/2025	56.85	Unleaded
077938	74293	BP Australia Ltd - Fuel card	14/04/2025	93.78	Unleaded
077938	48147	BP Australia Ltd - Fuel card	14/04/2025	73.66	Unleaded
077938	38120	BP Australia Ltd - Fuel card	14/04/2025	42.23	Unleaded
077938	38161	BP Australia Ltd - Fuel card	14/04/2025	61.82	Unleaded
077938	06023	BP Australia Ltd - Fuel card	14/04/2025	82.59	Diesel
077938	06429	BP Australia Ltd - Fuel card	14/04/2025	70.58	Unleaded
077938	06452	BP Australia Ltd - Fuel card	14/04/2025	58.82	Unleaded
077938	06858	BP Australia Ltd - Fuel card	14/04/2025	51.48	Unleaded
077938	06916	BP Australia Ltd - Fuel card	14/04/2025	75.11	Unleaded
077938	07013	BP Australia Ltd - Fuel card	14/04/2025	77.70	Unleaded
077938	07280	BP Australia Ltd - Fuel card	15/04/2025	93.67	Diesel
077938	07298	BP Australia Ltd - Fuel card	15/04/2025	39.72	Diesel
077938	93408	BP Australia Ltd - Fuel card	15/04/2025	89.73	Diesel

**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	06015	BP Australia Ltd - Fuel card	15/04/2025	62.11	Unleaded
077938	06445	BP Australia Ltd - Fuel card	15/04/2025	69.49	Unleaded
077938	06734	BP Australia Ltd - Fuel card	15/04/2025	60.54	Unleaded
077938	07237	BP Australia Ltd - Fuel card	15/04/2025	40.52	Unleaded
077938	07165	BP Australia Ltd - Fuel card	16/04/2025	58.88	Unleaded
077938	07215	BP Australia Ltd - Fuel card	16/04/2025	34.35	Unleaded
077938	07264	BP Australia Ltd - Fuel card	16/04/2025	79.90	Diesel
077938	07389	BP Australia Ltd - Fuel card	16/04/2025	65.57	Diesel
077938	07504	BP Australia Ltd - Fuel card	16/04/2025	46.22	Unleaded
077938	07660	BP Australia Ltd - Fuel card	16/04/2025	68.22	Diesel
077938	07660	BP Australia Ltd - Fuel card	16/04/2025	34.82	Diesel
077938	07678	BP Australia Ltd - Fuel card	16/04/2025	81.13	Unleaded
077938	58492	BP Australia Ltd - Fuel card	16/04/2025	95.90	Unleaded
077938	58500	BP Australia Ltd - Fuel card	16/04/2025	90.23	Unleaded
077938	06031	BP Australia Ltd - Fuel card	16/04/2025	68.30	Unleaded
077938	06312	BP Australia Ltd - Fuel card	16/04/2025	93.00	Unleaded
077938	06437	BP Australia Ltd - Fuel card	16/04/2025	78.35	Unleaded
077938	06486	BP Australia Ltd - Fuel card	16/04/2025	43.90	Unleaded
077938	06841	BP Australia Ltd - Fuel card	16/04/2025	57.11	Unleaded
077938	06940	BP Australia Ltd - Fuel card	16/04/2025	71.91	Unleaded
077938	07138	BP Australia Ltd - Fuel card	16/04/2025	57.58	Diesel
077938	07173	BP Australia Ltd - Fuel card	17/04/2025	27.88	Unleaded
077938	07447	BP Australia Ltd - Fuel card	17/04/2025	120.72	Diesel
077938	07462	BP Australia Ltd - Fuel card	17/04/2025	70.49	Diesel
077938	03993	BP Australia Ltd - Fuel card	17/04/2025	73.95	Unleaded
077938	07903	BP Australia Ltd - Fuel card	17/04/2025	99.80	Diesel
077938	73368	BP Australia Ltd - Fuel card	17/04/2025	61.68	Unleaded
077938	73939	BP Australia Ltd - Fuel card	17/04/2025	97.56	Diesel

**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	06262	BP Australia Ltd - Fuel card	17/04/2025	76.78	Unleaded
077938	06510	BP Australia Ltd - Fuel card	17/04/2025	49.44	Unleaded
077938	07237	BP Australia Ltd - Fuel card	17/04/2025	23.73	Unleaded
077938	07181	BP Australia Ltd - Fuel card	18/04/2025	78.99	Unleaded
077938	07298	BP Australia Ltd - Fuel card	18/04/2025	77.19	Diesel
077938	07538	BP Australia Ltd - Fuel card	18/04/2025	87.42	Diesel
077938	07660	BP Australia Ltd - Fuel card	18/04/2025	108.44	Diesel
077938	07710	BP Australia Ltd - Fuel card	18/04/2025	66.41	Unleaded
077938	06270	BP Australia Ltd - Fuel card	18/04/2025	65.91	Unleaded
077938	06312	BP Australia Ltd - Fuel card	18/04/2025	47.17	Diesel
077938	57450	BP Australia Ltd - Fuel card	19/04/2025	59.47	Diesel
077938	07903	BP Australia Ltd - Fuel card	19/04/2025	91.87	Diesel
077938	06254	BP Australia Ltd - Fuel card	19/04/2025	110.32	Diesel
077938	06676	BP Australia Ltd - Fuel card	19/04/2025	78.93	Diesel
077938	06874	BP Australia Ltd - Fuel card	19/04/2025	58.05	Unleaded
077938	07298	BP Australia Ltd - Fuel card	20/04/2025	59.26	Diesel
077938	07389	BP Australia Ltd - Fuel card	20/04/2025	51.84	Diesel
077938	07405	BP Australia Ltd - Fuel card	20/04/2025	66.00	Unleaded
077938	83274	BP Australia Ltd - Fuel card	20/04/2025	101.10	Diesel
077938	07120	BP Australia Ltd - Fuel card	20/04/2025	82.45	Diesel
077938	07363	BP Australia Ltd - Fuel card	21/04/2025	98.54	Diesel
077938	07421	BP Australia Ltd - Fuel card	21/04/2025	60.64	Unleaded
077938	07903	BP Australia Ltd - Fuel card	21/04/2025	74.73	Diesel
077938	07207	BP Australia Ltd - Fuel card	22/04/2025	54.11	Unleaded
077938	07504	BP Australia Ltd - Fuel card	22/04/2025	50.46	Diesel
077938	07520	BP Australia Ltd - Fuel card	22/04/2025	47.89	Unleaded
077938	46018	BP Australia Ltd - Fuel card	22/04/2025	66.46	Unleaded
077938	46659	BP Australia Ltd - Fuel card	22/04/2025	71.59	Unleaded

**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	06031	BP Australia Ltd - Fuel card	22/04/2025	50.94	Unleaded
077938	06262	BP Australia Ltd - Fuel card	22/04/2025	52.00	Unleaded
077938	06783	BP Australia Ltd - Fuel card	22/04/2025	77.55	Unleaded
077938	07173	BP Australia Ltd - Fuel card	23/04/2025	36.92	Unleaded
077938	07389	BP Australia Ltd - Fuel card	23/04/2025	63.41	Diesel
077938	07488	BP Australia Ltd - Fuel card	23/04/2025	88.29	Unleaded
077938	07660	BP Australia Ltd - Fuel card	23/04/2025	69.14	Diesel
077938	06288	BP Australia Ltd - Fuel card	23/04/2025	93.61	Unleaded
077938	06676	BP Australia Ltd - Fuel card	23/04/2025	66.69	Diesel
077938	07165	BP Australia Ltd - Fuel card	24/04/2025	46.09	Unleaded
077938	07181	BP Australia Ltd - Fuel card	24/04/2025	72.37	Unleaded
077938	07298	BP Australia Ltd - Fuel card	24/04/2025	70.71	Diesel
077938	07314	BP Australia Ltd - Fuel card	24/04/2025	53.92	Unleaded
077938	07405	BP Australia Ltd - Fuel card	24/04/2025	64.51	Unleaded
077938	07421	BP Australia Ltd - Fuel card	24/04/2025	42.20	Unleaded
077938	07462	BP Australia Ltd - Fuel card	24/04/2025	69.47	Diesel
077938	07561	BP Australia Ltd - Fuel card	24/04/2025	68.39	Unleaded
077938	46026	BP Australia Ltd - Fuel card	24/04/2025	43.20	Unleaded
077938	73939	BP Australia Ltd - Fuel card	24/04/2025	81.49	Diesel
077938	06163	BP Australia Ltd - Fuel card	24/04/2025	46.38	Unleaded
077938	06312	BP Australia Ltd - Fuel card	24/04/2025	67.70	Unleaded
077938	06486	BP Australia Ltd - Fuel card	24/04/2025	36.89	Unleaded
077938	06502	BP Australia Ltd - Fuel card	24/04/2025	77.03	Unleaded
077938	06718	BP Australia Ltd - Fuel card	24/04/2025	42.26	Unleaded
077938	06734	BP Australia Ltd - Fuel card	24/04/2025	63.14	Unleaded
077938	06858	BP Australia Ltd - Fuel card	24/04/2025	49.90	Unleaded
077938	07120	BP Australia Ltd - Fuel card	24/04/2025	54.98	Diesel
077938	07237	BP Australia Ltd - Fuel card	24/04/2025	40.83	Unleaded

**BP Fuel Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077938	03993	BP Australia Ltd - Fuel card	25/04/2025	86.14	Unleaded
077938	06023	BP Australia Ltd - Fuel card	25/04/2025	74.21	Diesel
077938	06593	BP Australia Ltd - Fuel card	25/04/2025	102.48	Diesel
077938	07070	BP Australia Ltd - Fuel card	25/04/2025	54.95	Unleaded
077938	07146	BP Australia Ltd - Fuel card	25/04/2025	80.54	Diesel
077938	07405	BP Australia Ltd - Fuel card	27/04/2025	43.37	Unleaded
077938	07447	BP Australia Ltd - Fuel card	27/04/2025	110.96	Diesel
077938	57450	BP Australia Ltd - Fuel card	27/04/2025	71.83	Diesel
077938	06437	BP Australia Ltd - Fuel card	27/04/2025	79.64	Unleaded
077938	06957	BP Australia Ltd - Fuel card	27/04/2025	75.42	Unleaded
077938	07173	BP Australia Ltd - Fuel card	28/04/2025	38.70	Unleaded
077938	07215	BP Australia Ltd - Fuel card	28/04/2025	54.91	Unleaded
077938	07256	BP Australia Ltd - Fuel card	28/04/2025	83.56	Diesel
077938	07272	BP Australia Ltd - Fuel card	28/04/2025	81.21	Diesel
077938	07314	BP Australia Ltd - Fuel card	28/04/2025	22.93	Unleaded
077938	07389	BP Australia Ltd - Fuel card	28/04/2025	62.76	Diesel
077938	07538	BP Australia Ltd - Fuel card	28/04/2025	85.47	Diesel
077938	07702	BP Australia Ltd - Fuel card	28/04/2025	108.62	Diesel
077938	16724	BP Australia Ltd - Fuel card	28/04/2025	80.16	Diesel
077938	06296	BP Australia Ltd - Fuel card	28/04/2025	75.02	Unleaded
077938	06452	BP Australia Ltd - Fuel card	28/04/2025	67.81	Unleaded
077938	06510	BP Australia Ltd - Fuel card	28/04/2025	80.35	Unleaded
077938	06676	BP Australia Ltd - Fuel card	28/04/2025	47.25	Diesel
077938	07207	BP Australia Ltd - Fuel card	29/04/2025	45.12	Unleaded
077938	07298	BP Australia Ltd - Fuel card	29/04/2025	80.36	Diesel
077938	07421	BP Australia Ltd - Fuel card	29/04/2025	44.41	Unleaded
077938	07903	BP Australia Ltd - Fuel card	29/04/2025	96.48	Diesel
077938	48147	BP Australia Ltd - Fuel card	29/04/2025	61.80	Unleaded



**BP Fuel Purchase Card**

<i>Payment Number</i>	<i>Card Holder</i>	<i>Merchant Name</i>	<i>Date Issued</i>	<i>Amount</i>	<i>Description</i>
077938	38120	BP Australia Ltd - Fuel card	29/04/2025	48.23	Unleaded
077938	38161	BP Australia Ltd - Fuel card	29/04/2025	75.00	Unleaded
077938	05025	BP Australia Ltd - Fuel card	29/04/2025	55.64	Diesel
077938	06056	BP Australia Ltd - Fuel card	29/04/2025	52.83	Unleaded
077938	06619	BP Australia Ltd - Fuel card	29/04/2025	55.63	Diesel
			Sub Total	<hr/> 17,612.74	

**Bunnings Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
077199	35179	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	10/04/2025	63.85	Building Materials and Tools
077199	35179	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	16/04/2025	157.42	Building Materials and Tools
077199	49590	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	11/04/2025	46.35	Fleet & Waste Tool & Materials
077199	33390	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	17/04/2025	17.08	Building Materials and Tools
077199	49132	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	24/04/2025	36.93	Parks & Garden Tools and Supplies
077199	18153	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	14/04/2025	71.61	Building Materials and Tools
077199	11345	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	14/04/2025	44.55	Building Materials and Tools
077199	68391	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	15/04/2025	153.72	Building Materials and Tools
077199	50047	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	15/04/2025	189.27	Playground Equipments Parts and Materials
077199	87097	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	17/04/2025	56.21	Parks & Garden Tools and Supplies
077199	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	24/04/2025	44.39	Playground Equipments Parts and Materials
077199	87097	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	15/04/2025	60.21	Parks & Garden Tools and Supplies
077199	18153	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	14/04/2025	9.55	Building Materials and Tools
077942	78866	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	31/03/2025	147.05	Electrical Parts & Materials
078217	50047	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	2/05/2025	73.87	Playground Equipments Parts and Materials
078217	87097	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	2/05/2025	129.00	Parks & Garden Tools and Supplies
078217	15164	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	2/05/2025	680.79	Parks & Garden Tools and Supplies
078217	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	56.94	Playground Equipments Parts and Materials
078217	49132	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	36.08	Parks & Garden Tools and Supplies
078217	11345	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	2/05/2025	33.37	Building Materials and Tools
078217	49132	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	217.74	Parks & Garden Tools and Supplies
078217	68391	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	29/04/2025	134.64	Building Materials and Tools
078217	70484	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	30/04/2025	60.67	Building Materials and Tools
078217	49132	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	56.82	Parks & Garden Tools and Supplies
078217	36907	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	69.21	Parks & Garden Tools and Supplies
078217	21178	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	195.92	Parks & Gardent Tools and Supplies

**Bunnings Purchase Card**

<i>Payment Number</i>	<i>Card Holder</i>	<i>Merchant Name</i>	<i>Date Issued</i>	<i>Amount</i>	<i>Description</i>
078217	55588	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	56.33	Building Materials and Tools
078217	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	30/04/2025	128.87	Playground Equipments Parts and Materials
078217	55588	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	30/04/2025	189.66	Building Materials and Tools
078217	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	28/04/2025	242.00	Playground Equipments Parts and Materials
078262	21178	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	9/05/2025	96.63	Parks & Gardent Tools and Supplies
078262	49132	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	7/05/2025	233.40	Parks & Garden Tools and Supplies
078262	21178	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	5/05/2025	16.78	Parks & Gardent Tools and Supplies
078262	26434	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	2/05/2025	45.39	Building Security Materials
078262	26434	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	16/04/2025	81.43	Building Security Materials
078402	64717	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	15/05/2025	11.02	Building Materials and Tools
078402	08106	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	16/05/2025	127.78	Painting Supplies and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	12/05/2025	31.29	Building Materials and Tools
078402	78866	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	16/05/2025	42.67	Electrical Parts & Materials
078402	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	12/05/2025	41.00	Playground Equipments Parts and Materials
078402	18822	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	9/05/2025	113.83	Parks & Garden Tools and Supplies
078402	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	12/05/2025	80.47	Playground Equipments Parts and Materials
078402	64717	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	7/05/2025	201.48	Building Materials and Tools
078402	15164	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	15/05/2025	268.91	Parks & Garden Tools and Supplies
078402	08106	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	8/05/2025	100.47	Painting Supplies and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	9/05/2025	46.20	Building Materials and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	9/05/2025	103.73	Building Materials and Tools
078402	08106	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	5/05/2025	124.34	Painting Supplies and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	5/05/2025	62.66	Building Materials and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	5/05/2025	86.61	Building Materials and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	45.18	Building Materials and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	20.79	Building Materials and Tools
078402	64717	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	2/05/2025	86.30	Building Materials and Tools

**Bunnings Purchase Card**

<i>Payment Number</i>	<i>Card Holder</i>	<i>Merchant Name</i>	<i>Date Issued</i>	<i>Amount</i>	<i>Description</i>
078402	08106	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	2/05/2025	201.56	Painting Supplies and Tools
078402	08106	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	1/05/2025	79.98	Painting Supplies and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	30/04/2025	329.56	Building Materials and Tools
078402	50047	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	6/05/2025	76.91	Playground Equipments Parts and Materials
078402	08106	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	28/04/2025	57.58	Painting Supplies and Tools
078402	70484	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	8/05/2025	47.50	Building Materials and Tools
078402	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	7/05/2025	758.86	Playground Equipments Parts and Materials
078402	87097	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	5/05/2025	48.18	Parks & Garden Tools and Supplies
078402	15164	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	8/05/2025	55.98	Parks & Garden Tools and Supplies
078402	51700	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	9/05/2025	94.26	Playground Equipments Parts and Materials
078402	15164	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	8/05/2025	68.02	Parks & Garden Tools and Supplies
078402	60811	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	8/05/2025	404.02	Parks & Garden Tools and Supplies
078402	70484	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	7/05/2025	24.30	Building Materials and Tools
078402	06838	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	14/05/2025	41.45	Building Materials and Tools
078402	26434	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	14/05/2025	11.38	Building Security Materials
078402	76769	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	16/05/2025	118.15	Parks & Garden Tools and Supplies
078402	76769	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	16/05/2025	63.51	Parks & Garden Tools and Supplies
078402	76769	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	12/05/2025	85.80	Parks & Garden Tools and Supplies
078402	08106	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	12/05/2025	95.22	Painting Supplies and Tools
078402	49132	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	13/05/2025	77.65	Parks & Garden Tools and Supplies
078402	50047	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	16/05/2025	216.56	Playground Equipments Parts and Materials
078402	15164	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	13/05/2025	35.06	Parks & Garden Tools and Supplies
078402	49132	Bunnings Building Supplies Pty Ltd (Westfarmers Ltd)	14/05/2025	18.91	Parks & Garden Tools and Supplies
Sub Total				8,538.86	

**Fleetcare Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
078240	F245624	Fleetcare	30/03/2025	77.49	Diesel
078240	F256611	Fleetcare	30/03/2025	94.51	Diesel
078240	F207542	Fleetcare	30/03/2025	110.67	Diesel
078240	F143452	Fleetcare	31/03/2025	97.12	Diesel
078240	F182997	Fleetcare	31/03/2025	87.03	Diesel
078240	F245624	Fleetcare	1/04/2025	129.58	Diesel
078240	F233574	Fleetcare	1/04/2025	81.59	Diesel
078240	F163569	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F245624	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F143452	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F252845	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F110213	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F57579	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F207828	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F154491	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F163570	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F163571	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F182997	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F182998	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F182996	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F194316	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F189002	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F189002	Fleetcare	2/04/2025	45.38	Diesel
078240	F227372	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F233574	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F239731	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F256610	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F256611	Fleetcare	2/04/2025	16.45	Transaction Fee

**Fleetcare Purchase Card**

<b>Payment Number</b>	<b>Card Holder</b>	<b>Merchant Name</b>	<b>Date Issued</b>	<b>Amount</b>	<b>Description</b>
078240	F207542	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F207543	Fleetcare	2/04/2025	16.45	Transaction Fee
078240	F256610	Fleetcare	3/04/2025	13.00	Diesel
078240	F252845	Fleetcare	4/04/2025	95.38	Diesel
078240	F256610	Fleetcare	4/04/2025	31.33	Diesel
078240	F256611	Fleetcare	4/04/2025	20.24	Diesel
078240	F207542	Fleetcare	4/04/2025	39.41	Diesel
078240	F207543	Fleetcare	4/04/2025	110.38	Diesel
078240	F256610	Fleetcare	5/04/2025	5.75	Diesel
078240	F245624	Fleetcare	6/04/2025	110.69	Diesel
078240	F189002	Fleetcare	9/04/2025	39.32	Diesel
078240	F256611	Fleetcare	9/04/2025	26.96	Diesel
078240	F207543	Fleetcare	10/04/2025	73.76	Diesel
078240	F163570	Fleetcare	12/04/2025	21.59	Diesel
078240	F182996	Fleetcare	13/04/2025	65.59	Diesel
078240	F245624	Fleetcare	14/04/2025	89.31	Diesel
078240	F252845	Fleetcare	16/04/2025	77.84	Diesel
078240	F256610	Fleetcare	16/04/2025	29.37	Diesel
078240	F245624	Fleetcare	18/04/2025	111.20	Diesel
078240	F245624	Fleetcare	20/04/2025	81.74	Diesel
078240	F110213	Fleetcare	20/04/2025	208.79	Diesel
078240	F57579	Fleetcare	20/04/2025	62.20	Diesel
078240	F182998	Fleetcare	20/04/2025	67.83	Diesel
078240	F256611	Fleetcare	20/04/2025	67.60	Diesel
078240	F143452	Fleetcare	21/04/2025	265.16	Diesel
078240	F245624	Fleetcare	22/04/2025	88.81	Diesel
078240	F207543	Fleetcare	22/04/2025	99.98	Diesel
078240	F245624	Fleetcare	23/04/2025	163.36	Diesel

**Fleetcare Purchase Card**

<i><b>Payment Number</b></i>	<i><b>Card Holder</b></i>	<i><b>Merchant Name</b></i>	<i><b>Date Issued</b></i>	<i><b>Amount</b></i>	<i><b>Description</b></i>
078240	F252845	Fleetcare	23/04/2025	78.48	Diesel
078240	F256611	Fleetcare	23/04/2025	83.48	Diesel
078240	F182996	Fleetcare	24/04/2025	38.42	Diesel
078240	F256611	Fleetcare	24/04/2025	29.87	Diesel
078240	F163569	Fleetcare	27/04/2025	79.70	Diesel
078240	F245624	Fleetcare	27/04/2025	85.50	Diesel
078240	F143452	Fleetcare	28/04/2025	119.52	Diesel
			Sub Total	<hr/> 3,666.83	

### 14.5.3 CHANGE IN BASIS OF VALUATION

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Financial Services and Rates
Authorised Officer	Executive Director Corporate
Voting Requirements	Simple Majority

#### KEY ISSUES

- Council must seek Ministerial approval to change the basis of rating when moving from unimproved values (UV) to gross rental values (GRV) or from GRV to UV when Council conducts a review in relation to the predominant use of the land.

#### BACKGROUND

Under Section 6.28 of the *Local Government Act 1995* (the Act) the Minister for Local Government (the Minister) is responsible for determining the method of valuation of land to be used by a local government as the basis for a rate and publish a notice of the determination in the *Government Gazette*.

In determining the method of valuation to be used by a local government, the Minister is to have regard to the general principle that the basis for a rate on any land is to be:

- (a) where the land is used predominantly for rural purposes, the unimproved value of the land; and
- (b) Where the land is used predominantly for non-rural purposes, the gross rental value of the land.

This authority has been delegated by the Minister to an officer of the Department of Local Government, Sport and Cultural Industries.

Each local government has a role in ensuring that the rating principles of the Act are correctly applied to rateable land within their districts.

#### DETAILS

##### UV to GRV

ID	Lot	Plan	Address
A.	52	42184	396 Smith Road, BULLSBROOK WA 6084

Pursuant to Section 6.28 of the Act the above property valued on unimproved values should be valued on gross rental value based on the following internal investigation:

- Valuation Review Letter
- Land Use Declaration Form
- Aerial Photo

Based on the above information the predominant use of the property is considered "non-rural". In order to maintain an equitable rates base and in accordance with Section 6.28 of the Act, it is recommended that the method of valuing this land area be changed from unimproved value to gross rental value.



## CONSULTATION

Guidelines issued by the Department recommend that affected property owners be informed of proposed changes to the method of valuing their property, although a modified process may be considered where change is driven by large scale subdivisions.

A. Lot 52 on Dep Plan 42184 - 396 Smith Road, BULLSBROOK WA 6084

Change of method of valuation was initiated by the sale of property and change in ownership. An application pack was sent to the new owners, it included the Land Use Declaration Form, Frequently Asked Questions and Extracts from the Act to help make a determination of which basis of valuation should apply "UV or GRV". The application pack included an estimate of the future rates based on the currently held Gross Rental Valuation on the City's record. Please note this was an estimate only and actual GRV may be amended by the Valuer General's Office. The estimate of the annual rates charge for this property is likely to decrease. A letter was sent to the owners confirming receipt of application and advising referral to Ordinary Council Meeting.

## ATTACHMENTS

Nil.

## STRATEGIC IMPLICATIONS

### Governance

G1 Aligned leadership and direction

G1.1 Provide accountable and transparent leadership

### Governance

G2 Sustainable and optimal use of City resources

G2.1 Improve capability and capacity

## STATUTORY IMPLICATIONS

Section 6.28 of the *Local Government Act 1995*

## FINANCIAL IMPLICATIONS

A change in the method of valuation from UV to GRV will impact the City's rate revenue dependent upon the valuation provided by the Valuer General's Office. Based on the current financial year's GRV values, approximate rates revenue loss for the property included in this report would be \$203.

## RECOMMENDATION

That Council resolve to:

1. Request the Minister for Local Government to approve the change to the method of valuation of the land areas referred to in this report from unimproved values to gross rental values, in accordance with Section 6.28 of the *Local Government Act 1995*.

A. Lot 52 on Dep Plan 42184 - 396 Smith Road, BULLSBROOK WA 6084

**CARRIED EN BLOC**

#### **14.5.4 RFT25JR20-SOR - PROVISION OF TREE MAINTENANCE SERVICES - SEPARABLE PARTS**

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Construction and Maintenance
Authorised Officer	Executive Director Operations
Voting Requirements	Simple Majority

An attachment to this report is **CONFIDENTIAL**. Should Council seek to discuss the confidential information during the Ordinary Meeting of Council, Council should resolve to move behind closed doors.

#### **KEY ISSUES**

- The City sought tenders for RFT25JR20-SOR - Provision of tree maintenance services - separable parts.
- A local public notice for the tender was published in The West Australian on 29 March 2025, at the City of Swan Libraries, on the City of Swan website, and sent via email from Tenderlink.
- Submissions were received from each of the following:
  1. Beaver Tree Services Aust Pty Ltd t/a Beaver Tree Services
  2. Arbor West Pty Ltd t/a Classic Tree Services
  3. Cosmag Pty Ltd t/a Kennedys Tree Services
  4. Sunspell Nominees Pty Ltd, GC Family Trust t/a Dickies Tree Service
  5. Jansen Gray Family Trust t/a Geoff's Tree Service Pty Ltd
- The submission from Jansen Gray Family Trust t/a Geoff's Tree Service Pty Ltd is the preferred submission for Separable Part A and B based on the City's evaluation.
- The submission from Cosmag Pty Ltd t/a Kennedys Tree Services is the preferred submission for Separable part C based on the City's evaluation.

#### **BACKGROUND**

The City sought Tenders from suitably experienced and qualified contractors for the provision of tree maintenance services within the City of Swan.

The Contract shall be awarded in the following separable parts:

- Separable part A: Programmed Power Line Tree Pruning
- Separable part B: Programmed Verge and Median Tree Pruning
- Separable part C: Emergency and Reactive Tree Pruning Works and Stump Grinding, Root Chasing/Removal and Root Barrier Installation

## DETAILS

Item	Response
Contract term:	Initial: 36 months from the date of the Letter of Award Extension option(s): 24 months to a maximum total period of 60 months.
Price basis:	Schedule of rates – variable prices
City approval to proceed to request:	Executive Director, Operations
Request closing date:	23 April 2025
Offer validity expiry date:	22 July 2025
Expiry date of any existing contract:	31 May 2025
Anticipated contract commencement date:	On award

## PROBITY

Stantons International Audit and Consulting Pty Ltd was engaged to perform a probity audit of the tender process.

## SUBMISSIONS

Pre-qualification requirements for this request:

Nil.

Submissions were received from each of the following:

Legal Entity Name	Trading/Business Name	ABN	Address	Submitted for separable part
Beaver Tree Services Aust Pty Ltd	Beaver Tree Services	78 093 584 788	Forrestdale, WA	A, B, C
Arbor West Pty Ltd	Classic Tree Services	33 070 245 975	Malaga, WA	A, B, C
Cosmag Pty Ltd	Kennedys Tree Services	51 008 677 594	Orange Grove, WA	B, C
Sunspell Nominees Pty Ltd, GC Family Trust	Dickies Tree Service	48 352 458 726	Malaga, WA	C
Jansen Gray Family Trust	Geoff's Tree Service Pty Ltd	38 065 075 287	Malaga, WA	A, B, C

Alternative offers were received from each of the following and the submissions were/were not considered as follows:

1. The evaluation panel did not consider Cosmag Pty Ltd t/a Kennedys Tree Services alternative Offer, which proposed a differentiated traffic management charge between local and state roads. This approach was deemed non-compliant with the tender requirements. The panel discussed that although the City may occasionally undertake emergency or unplanned works on State Government roads, traffic management in such cases would be arranged by the City and not the Contractor.

#### EVALUATION PANEL

The evaluation panel included three voting members with representatives from two business units in accordance with the City's evaluation process requirements.

In addition to the voting members, the evaluation panel included two non-voting members including a non-voting member from Stantons International Audit and Consulting Pty Ltd.

All evaluation panel members provided declarations of conflicts of interest with no conflicts declared.

#### PRELIMINARY ASSESSMENT

The compliance and disclosure requirements for this request were:

Description of compliance criteria	Responsible Party
Compliance with the requirements contained in the request	Responsible Officer
Compliance with the conditions of tendering contained in the request	Contracts and Procurement Officer
Compliance with the delivery date/time of lodging the tender	Contracts and Procurement Officer
Compliance with and completion of the price schedule(s)	Contracts and Procurement Officer
Compliance with the following necessary licences and registration: <ul style="list-style-type: none"> <li>• Certificate III in Arboriculture</li> <li>• Certificate II in ESI (Electrical Supply Industry) - Powerline Vegetation Control</li> </ul>	Responsible Officer

All tenderers were deemed to be compliant and, therefore, passed through to qualitative assessment.

#### QUALITATIVE ASSESSMENT

The qualitative requirements for this request were:

Description of compliance criteria	Weighting
Demonstrate the organisation's safety systems and infield safety audit processes	30%
Demonstrate your organisation's experience in supplying similar works and services	30%

Demonstrate the skills and experience of key personnel to be used in this project	20%
Provide an outline of the methodology to be used in supplying the Requirements	20%

## EVALUATION SUMMARY

### SEPARABLE PART A

Submission	Price ranking	Qualitative ranking	Marginal cost benefit ranking
Arbor West Pty Ltd t/a Classic Tree Services	1	3	2
Jansen Gray Family Trust t/a Geoff's Tree Service Pty Ltd	2	1	1
Beaver Tree Services Aust Pty Ltd t/a Beaver Tree Services	3	2	3

### SEPARABLE PART B

Submission	Price ranking	Qualitative ranking	Marginal cost benefit ranking
Arbor West Pty Ltd t/a Classic Tree Services	1	4	2
Jansen Gray Family Trust t/a Geoff's Tree Service Pty Ltd	2	1	1
Cosmag Pty Ltd t/a Kennedys Tree Services	3	2	3
Beaver Tree Services Aust Pty Ltd t/a Beaver Tree Services	4	3	4

### SEPARABLE PART C

Submission	Price ranking	Qualitative ranking	Marginal cost benefit ranking
Cosmag Pty Ltd t/a Kennedys Tree Services	1	1	1
Jansen Gray Family Trust t/a Geoff's Tree Service Pty Ltd	2	2	2
Sunspell Nominees Pty Ltd, GC Family Trust t/a Dickies Tree Service	3	5	3
Arbor West Pty Ltd t/a Classic Tree Services	4	4	5
Beaver Tree Services Aust Pty Ltd t/a Beaver Tree Services	5	3	4

The Evaluation Panel recommend the submission from Jansen Gray Family Trust t/a Geoff's Tree Service Pty Ltd as the preferred submission based on the City's evaluation for Separable part A & B.

The Evaluation Panel recommend the submission from Cosmag Pty Ltd t/a Kennedys Tree Services as the preferred submission based on the City's evaluation for Separable part C.

## CONSULTATION

A local public notice for the tender was distributed as follows:

- Publication on the City of Swan public website
- Publication in the City of Swan libraries
- Publication in The West Australia, 29 March 2025
- Email notifications sent via Tenderlink.

## ATTACHMENTS

Nil.

## STRATEGIC IMPLICATIONS

### Governance

G2 Sustainable and optimal use of City resources

G2.1 Improve capability and capacity

## STATUTORY IMPLICATIONS

*Local Government Act 1995 (WA)*

*Local Government (Administration) Regulations 1996 (WA)*

*Local Government (Functions and General) Regulations 1996 (WA)*

Delegation of Authority Register

## FINANCIAL IMPLICATIONS

Budget item description:	Various	
Budget account / job no:	Various	
Budget item amount:	Various	
Total expenditure to date:	Various	
Total commitments:	Various	
Available budget balance:	2025/26	FY2025/26 budget not released
Forward estimated amount* allocated for this request:	2025/26	Sep part A - \$1,268,457.29 Sep part B - \$845,638.19 Sep part C - \$1,928,350.79

	2026/27	Sep part A - \$1,268,457.29
		Sep part B - \$845,638.19
		Sep part C - \$1,928,350.79
	2027/28	Sep part A - \$1,268,457.29
		Sep part B - \$845,638.19
		Sep part C - \$1,928,350.79

\*Forward estimated amount is a provisional amount and is subject to Council approval through the annual budgeting process.

The preferred tenderer's offer is:

- Within the current budget

## RECOMMENDATION

That Council resolve to:

1. Select Jansen Gray Family Trust t/a Geoff's Tree Service Pty Ltd as the preferred tenderer for Separable part A and B.
2. Select Cosmag Pty Ltd t/a Kennedys Tree Services as the preferred tenderer for Separable part C.
3. Allow the option to extend the contract by a further 24 months.
4. Upon award of the contract, advise all tenderers and update the City's public tender register in accordance with *Local Government (Functions and General) Regulations 1996 (WA)*.

**CARRIED EN BLOC**

## 14.6 URGENT BUSINESS

Nil.

## 15 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

### 15.1 CR HOWLETT - CLARIFICATION ON THE QUALIFICATION TO RETAIN MEMBERSHIP OF COUNCIL

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Chief Executive Office
Authorised Officer	Chief Executive Officer
Voting Requirements	Simple Majority

Cr Howlett submitted the following Notice of Motion:

That Council resolve to:

1. Write to the Minister for Local Government, Hon. Hannah Beazley, to seek clarification on section 2.27 of the LOCAL GOVERNMENT ACT 1995 - *'Procedure to determine qualification to retain membership of council'*, with clarification sought on:
  - a) Is there a provision in the Local Government Act 1995 (LGA 1995) to disqualify a Councillor from being a member of council if the Councillor is no longer an elector of the district?
  - b)
  - c) Confirm under the LGA 1995 that a Councillor remains a member of council if they were validly elected under S2.19 and have not breached sections 2.29, 2.21, 2.22, 2.23, 2.24, 2.25?
  - d)
  - e) Explain any other provisions in the LGA 1995, other than a Councillor resigning or passing away, that would disqualify a Councillor from being a member of council?
2. Report back to council the information and responses to these questions provided by the Minister.

#### Reason for Motion (provided by Cr Howlett)

- 1) The Minister of Local Government will best be able to clarify the validity of a Councillor to remain a member of council if they are no longer an elector of that district.
- 2) This does not appear to be covered in Section 2.27 of the LGA 1995, which covers the qualification to retain membership on council.
- 3) The matter of disqualification affects all Councillors, and such clarity from the Minister should be sought.

## OFFICER COMMENT

Statute is established by Parliament and while a Minister is responsible for the operation of their portfolio, which includes application of statutory provisions, statutory interpretation is normally a function of the judicial system.



The qualification provisions to retain membership of Council, set out in s.2.27 of the *Local Government Act 1995*, establishes a process that must be followed for any consideration of the disqualification or a council member. This includes the right of an individual to seek their status to be determined by the State Administrative Tribunal (SAT).

The Minister for Local Government has no control over this process, nor any power to intervene. The validity provision has already been partly dealt with through judicial review in the case of in *Penn and Teede [2022] WASAT 31*. The self referral to SAT by former Cr David Knight, under the provision of s.2.27(7), would have amplified this decision, however, Mr Knight withdrew his application prior to the matter being heard.

That Council resolve to:

1. Write to the Minister for Local Government, Hon. Hannah Beazley, to seek clarification on section 2.27 of the LOCAL GOVERNMENT ACT 1995 - '*Procedure to determine qualification to retain membership of council*', with clarification sought on:
  - a) Is there a provision in the Local Government Act 1995 (LGA 1995) to disqualify a Councillor from being a member of council if the Councillor is no longer an elector of the district?
  - b)
  - c) Confirm under the LGA 1995 that a Councillor remains a member of council if they were validly elected under S2.19 and have not breached sections 2.29, 2.21, 2.22, 2.23, 2.24, 2.25?
  - d)
  - e) Explain any other provisions in the LGA 1995, other than a Councillor resigning or passing away, that would disqualify a Councillor from being a member of council?
2. Report back to council the information and responses to these questions provided by the Minister.
- 3.

**CR HOWLETT CHOSE NOT TO MOVE HER MOTION THEREFOR THE MOTION LAPSED**

## 15.2 DEPUTY MAYOR JOHNSON - CITIZENSHIP CEREMONIES IN THE MIDLAND TOWN HALL

Ward	Midland/Guildford Ward
Disclosure of Interest	Nil
Business Unit	Communications and Engagement
Authorised Officer	Executive Director Place Stakeholder Engagement
Voting Requirements	Simple Majority

Deputy Mayor Johnson submitted the following Notice of Motion:

That Council resolve to:

1. Request the CEO report on the actions and costs to return Citizenship Ceremonies to the Midland Town Hall.

### Reason for Motion (provided by Deputy Mayor Johnson)

- 1) Citizenship Ceremonies, since they have been held at Mandoon, are not well attended by Councillors.
- 2) Civic ceremonies such as citizenship ceremonies should be held in the Midland Town Hall and not in a commercial building.
- 3) The Town Hall is a heritage building which the City is maintaining at ratepayers' expense and the City should make effective use of this asset.
- 4) Citizenship ceremonies are more impressive and dignified when held in the Midland Town Hall.
- 5) Citizenship ceremonies have been held for many years in the Midland Town Hall without any problems.

### **OFFICER COMMENT**

The City of Swan conducts Citizenship ceremonies on behalf of the Federal Government. The Federal Minister for Home Affairs has issued a KPI that 75 per cent of conferees should attend a ceremony within three months of being approved, and 90 per cent within six months. The City strives to meet these targets.

Authority to conduct these ceremonies is conferred on the Mayor through the *The Australian Citizenship Act 2007* (the Act). City policy C182 *Civic Functions, Ceremonies and Receptions* details the broad arrangements for citizenship ceremonies.

The City acknowledges the historical and civic significance of hosting ceremonies at the Midland Town Hall. However, as per previous advice to Council on this matter, the Town Hall presents several practical challenges:

- Limited capacity resulting in the need to host two or more ceremonies each month to meet demand.
- Higher operational costs are incurred for catering, audio-visual services and setup/pack-down.
- The venue has constraints related to storage, acoustics and parking.
- Additional requirements include external security and liquor licensing.

A single ceremony at the Town Hall, catering for 70 conferees, has a cost estimate of approximately \$10,603 (inc. GST). Current costs for a single ceremony at Mandoon Estate, catering for 120 conferees, is approximately \$9080.50 (inc. GST) per ceremony.

Preliminary financial modelling indicates that returning all ceremonies to the Town Hall would increase monthly costs unless alternative delivery approaches are adopted, including for example, scheduling multiple ceremonies in a single day and simplifying the catering.

It should also be noted that feedback from conferees of ceremonies held at Mandoon have been resoundingly positive.

For these reasons, City officers do not support moving all Citizenship Ceremonies back to the Midland Town Hall.

However, given the ongoing high demand for Citizenship conferral, the City is preparing to trial an express-style ceremony at Midland Town Hall from February 2026, subject to the completion of the Town Hall refurbishment works and current contracted procurement arrangements for the City's program of Citizenship ceremonies.

The trial aims to assess the feasibility of an express style ceremony at the Town Hall, which would enable the City to process conferees more quickly and, in a cost-efficient manner, in line with relevant Federal Government guidance.

To maximise efficiency, City Officers will explore the option of conducting up to three simplified express ceremonies on a single day which would include:

- Simplified catering and hospitality
- Conferees limited to one guest only
- No professional photography – though conferees would be invited to take their own photos with the Mayor and other officials after the ceremony.

Initial cost estimates for the express ceremony, which would see the City process approximately 240 conferees across a single day, is approximately \$9000.

The City is aware of other Councils that run similar express style ceremonies to support those conferees looking to formalise their citizenship and access its benefits sooner. This can be particularly advantageous for those with urgent needs, such as job opportunities or travel plans.

Pending the trial outcome and feedback from participants, this model could compliment the City's standard ceremony offering, with the City hosting 1-3 express ceremonies per year at the Town Hall and reducing the number of ceremonies held at Mandoon accordingly.

(Deputy Mayor Johnson - Cr Howlett)

#### **MOTION WAS PUT TO THE VOTE AND LOST (2/9)**

For: Deputy Mayor Johnson and Cr Howlett

Against: Mayor Richardson, Cr Bowman, Cr Catalano, Cr Henderson, Cr Jones, Cr McCullough, Cr Miles, Cr Predovnik and Cr Zannino

## 16 CONFIDENTIAL REPORTS

**RESOLVED UNANIMOUSLY** that the Council meet behind closed doors, having regard to the provisions of s.5.23(2) of the *Local Government Act 1995*.

(Cr Bowman - Cr Miles)

All members of the public left the meeting at 7.51pm.

### 16.1 APPOINTMENT OF PRESIDING AND DEPUTY PRESIDING MEMBERS OF THE AUDIT, RISK AND IMPROVEMENT COMMITTEE

Ward	Not Applicable
Disclosure of Interest	Nil
Business Unit	Chief Executive Office
Authorised Officer	Chief Executive Officer
Voting Requirements	Absolute Majority

#### REASON FOR CONFIDENTIALITY

This report is **CONFIDENTIAL** in accordance with section 5.23(2) of the *Local Government Act 1995* which permits the meeting to be closed to the public for business relating to the following:

- (b) the personal affairs of any person

#### IN ACCORDANCE WITH SECTION 8.2 (7) OF THE CITY OF SWAN'S MEETING PROCEDURES LOCAL LAW 2023 THE PRESIDING MEMBER INVITED A COUNCIL MEMBER TO MOVE THE OFFICER'S RECOMMENDATION

**MOTION** to adopt the officer's recommendation

(Cr Bowman - Cr Henderson)

#### RESOLVED (8/3) TO:

1. Appoint Candidate A as Presiding Member of the Audit, Risk and Improvement Committee from 1 October 2025 to 30 September 2027.
2. Appoint Candidate B as an observer from 1 August and Deputy Presiding Member of the Audit, Risk and Improvement Committee from 30 September 2025 to 30 September 2027.
3. Authorise the Chief Executive Officer to offer Candidate C the position of Deputy Presiding Member should either of the recommended candidates not be able to accept their appointment.

For: Mayor Richardson, Cr Bowman, Cr Henderson, Cr Jones, Cr McCullough, Cr Miles, Cr Predovnik and Cr Zannino

Against: Deputy Mayor Johnson, Cr Catalano and Cr Howlett

## **16.2 EXTENSION TO THE MATERIAL COMMENCEMENT DATE LOT 4 JUNCTION PARADE MIDLAND**

Ward	Midland/Guildford Ward
Disclosure of interest	Nil
Business Unit	Business and Tourism Services
Authorised Officer	Executive Director Corporate
Voting Requirements	Simple Majority

### **REASON FOR CONFIDENTIALITY**

This report is **CONFIDENTIAL** in accordance with section 5.23(2) of the *Local Government Act 1995* which permits the meeting to be closed to the public for business relating to the following:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting

### **IN ACCORDANCE WITH SECTION 8.2 (7) OF THE CITY OF SWAN'S MEETING PROCEDURES LOCAL LAW 2023 THE PRESIDING MEMBER INVITED A COUNCIL MEMBER TO MOVE THE OFFICER'S RECOMMENDATION**

**MOTION** to adopt the Officers Recommendation.

(Cr Henderson - Cr Jones)

### **RESOLVED (6/5) TO:**

1. Approve the request for extension to the material commencement date applicable to Lot 201, No.3 Junction Parade, Midland (Latest Date Material Commencement – Stage 2) for 12 months from 14 October 2025 to 13 October, 2026, as per clause 33.3(d) of the Sale and Development Agreement.
2. Inform the proponent of Council's decision.
3. Request City solicitors to draft and prepare the formal Notice to the Buyer granting approval.

For: Mayor Richardson, Cr Henderson, Cr Jones, Cr McCullough, Cr Predovnik and Cr Zannino  
Against: Deputy Mayor Johnson, Cr Bowman, Cr Catalano, Cr Howlett and Cr Miles

## 16.3 LEASE OF UNIT 1, 43 THE CRESCENT MIDLAND

Ward	Midland/Guildford Ward
Disclosure of Interest	Nil
Business Unit	Business and Tourism Services
Authorised Officer	Executive Director Corporate
Voting Requirements	Simple Majority

### REASON FOR CONFIDENTIALITY

This report is **CONFIDENTIAL** in accordance with section 5.23(2) of the *Local Government Act 1995* which permits the meeting to be closed to the public for business relating to the following:

- (e) a matter that if disclosed, would reveal.
  - (i) a trade secret; or
  - (ii) information that has a commercial value to a person; or
  - (iii) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government

### RECOMMENDATION

That Council resolve to:

1. Give local public notice of the proposed disposition of Unit 1, 43 The Crescent, Midland to Moorditj Koort Aboriginal Corporation and invite public submission for a period not less than two weeks.
2. If any public comments are received, a further report be brought to Council for consideration.
3. If no public comments are received, the CEO be authorised to finalise and execute the disposition.

**CARRIED EN BLOC**

## **16.4 ATTACHMENT ONLY - RFT25JR20-SOR - PROVISION OF TREE MAINTENANCE SERVICES - SEPARABLE PARTS**

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Construction and Maintenance
Authorised Officer	Executive Director Operations
Voting Requirements	Simple Majority

### **REASON FOR CONFIDENTIALITY**

This report is **CONFIDENTIAL** in accordance with section 5.23(2) of the *Local Government Act 1995* which permits the meeting to be closed to the public for business relating to the following:  
(c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting

**FOR THE RESOLUTION ON THIS ITEM REFER TO ITEM - 14.5.4 RFT25JR20-SOR - PROVISION OF TREE MAINTENANCE SERVICES - SEPARABLE PARTS**

## 16.5 ATTACHMENT ONLY - CONFIDENTIALITY RESTRICTIONS - EMRC DECISIONS

Ward	All Wards
Disclosure of Interest	Nil
Business Unit	Chief Executive Office
Authorised Officer	Chief Executive Officer
Voting Requirements	Simple Majority

### REASON FOR CONFIDENTIALITY

This report is **CONFIDENTIAL** in accordance with section 5.23(2) of the *Local Government Act 1995* which permits the meeting to be closed to the public for business relating to the following:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting
- (d) advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting
- (e) a matter that if disclosed, would reveal.
  - (i) a trade secret; or
  - (ii) information that has a commercial value to a person; or
  - (iii) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government

### FOR RESOLUTION ON THIS ITEM REFER TO ITEM - 14.1.4 CONFIDENTIALITY RESTRICTIONS - EMRC DECISIONS

**RESOLVED UNANIMOUSLY** that the Council come from behind closed doors, having regard to the provisions of s.5.23(2) of the *Local Government Act 1995*.

(Cr Bowman - Cr Miles)

The Mayor read out those decisions made behind closed doors.

Cr Bowman left the meeting at 8.10pm and returned at 8.12pm.

## 17 CLOSURE

There being no further business, the Presiding Member thanked those present for their attendance and declared the meeting closed at 8:13pm.