



Your City in 2025/26

Budget Booklet

Acknowledgement of Country

The City of Swan acknowledges the Traditional Custodians of this region, the Whadjuk people of the Noongar Nation, and their continuing connection to the land, waters and community. We pay our respects to Elders past and present, and their descendants.

Welcome

I'm pleased to share the City of Swan's 2025/26 Budget Booklet.

It outlines how your rates will be invested to deliver key services, maintain infrastructure, and support local businesses, events, and community spaces.

As Perth's largest local government by land size, and a growing City, we're focused on meeting the needs of our diverse community.

This booklet shows how we're bringing your vision for Swan to life.



Mayor Tanya Richardson
City of Swan





Your rates explained

We start by working out how much funding is needed to deliver services, programs and projects across the City.

This total amount is then shared across all rateable properties, based on their value.

Property values are set by Landgate (not the City of Swan):

- Urban properties are given a Gross Rental Value (GRV)
- Rural properties are given an Unimproved Value (UV).

Payments

You can pay your rates in full, in instalments, by direct debit or set up your own payment plan.

Choose to pay online, by phone, by post or in person at our Administration Building in Midland.

Financial hardship

If you're experiencing genuine financial hardship due to exceptional circumstances, you may be eligible for assistance. Scan the QR code below to learn more.



Scan the QR code to learn more about your Council rates and how to access financial hardship support.
swan.wa.gov.au/rates

Spending across the City

Your rates help shape a thriving City of Swan – funding the roads, parks, libraries and community spaces that bring people together and create a place we're proud to call home.



Playgrounds and nature

We're investing \$2.7 million to improve playspaces in 2025/26, and \$338,000 to renew parks and streetscapes. Another \$150,000 will contribute to foreshore restoration programs. As well as:

\$2.5 million towards planting trees on street verges

\$1.95 million towards Jack Williamson Oval redevelopment

\$2.4 million towards a public open space project at Sam Rosa Park in Dayton

\$280,000 towards an all abilities playspace at Hull Park in Beechboro

\$215,000 towards bushland preservation.



Lifestyle

We've allocated more than \$26.1 million to support programs, places and events that foster social connection. This includes:

\$150,000 towards commissioning and installing public art

\$440,000 towards maintaining and improving our library programs, services and collections

\$18 million towards constructing Swan Active Ellenbrook

\$2.8 million towards energy management programs across our leisure facilities

\$783,900 towards making community-led projects, events and activities a reality through the City's grants program.



Safer in Swan

Safety is our top priority. From lighting to CCTV to safety equipment, we're committed to creating a vibrant and safe community. In 2025/26, we're investing:

\$100,000 towards strengthening our CCTV network

\$194,000 towards constructing a firebreak at Berry Reserve, installing a new fire water tank on Lakeview Drive and relocating a water tank on O'Brien road.



Community infrastructure

We're investing **\$35.3 million** to build and renew our road network in 2025/26 to maintain a safe and connected community. We'll also invest:

\$2.2 million towards traffic safety projects

\$180,000 towards planning and implementing parking improvements

\$2.4 million towards building paths and cycleways.

Major projects

Construction of Swan Active Ellenbrook

Completion of Ellenbrook Community Hub

Construction of Brabham District Community Centre

Heritage conservation work at Guildford Town Hall

Completion of maintenance renovation of Midland Town Hall

Renovation of Gidgegannup Agricultural Hall.

Commercial investment

\$1.9 million towards the construction of Trackside Entrance and Grandstand Way – part of the New Junction project.

Spending in your area

Each neighbourhood is unique, so we tailor investments to suit your local needs. Whether it's new lights, upgraded parks or better roads, we're focused on making your local area a better place to live. Here's some of the projects happening in your area:



Scan the QR code to learn more about priorities for your area
swan.wa.gov.au/LAP

Altone (Bennett Springs, Beechboro, Kiara, Lockridge, Caversham)

- Installation of water fountains at Orchid Park and Figtree Park
- New streetlights at Scanlon Way and Jennings Way in Lockridge
- Planning and design of Altone Skate Park and BMX upgrade.

Ballajura

- Continue working with METRONET to maximise the community benefit of the new footbridge across Tonkin Highway
- Installation of exercise equipment and construction of new wicket and irrigation upgrade at Ballajura Oval
- Construction of Safe Active Street from Ballajura Central to the Tonkin Highway Principal Shared Path
- Emu Swamp signage upgrades and drainage feature survey planning.

Bullsbrook

- Renewal works and construction at Recycling Centre – Bullsbrook
- Construction of Bullsbrook Sports Club
- New streetlights at the intersection of Neaves Road/ Della North Road and Neaves Road/Kirby Road.

Ellenbrook

(The Vines, Ellenbrook and Aveley)

- Continued construction of Swan Active Ellenbrook
- Continued construction of Ellenbrook Community Hub
- Playground equipment replacement at Forestview Park South
- Improved lighting around the lake at Hollingsworth Park
- New dog play equipment at Aveley Dog Park

Gidgegannup

(Gidgegannup, Red Hill, Avon Valley National Park)

- Upgrades at Gidgegannup Agricultural Hall
- Construction of new shed at Gidgegannup Men's Shed
- Culvert maintenance repairs at Berry Road.

Guildford/Hazelmere

(Guildford, Hazelmere, South Guildford, Perth Airport North and Bushmead)

- Construction of upgrades to the Guildford Potters Studio heritage building
- Construction of upgrades to Guildford Town Hall
- Playground replacement at Kings Meadow Oval.

Malaga

- Road upgrades along Malaga Drive and Mulgul Road
- Design and construction of new compactor bins at Recycling Centre – Malaga
- Reid Highway bushland track upgrades.

Midland

(Midland, Viveash, Woodbridge, Bellevue, Koongamia, Midvale and Middle Swan)

- Playground renewal at Corti Park
- Formalised dog park at Ray Marshall Oval
- Start of the Targeted Underground Power Program in Midland and Woodbridge
- Midland Sporting Complex lighting upgrades
- Swan Active Energy Management Project – solar upgrades at Swan Active
- Midland post-refurbishment.

Swan Valley

(Belhus, Upper Swan, Baskerville, Henley Brook, Millendon, Herne Hill, West Swan, Middle Swan and parts of Caversham)

- Continue to advocate for NBNSCo and greater connectivity in the Swan Valley
- Construction upgrades at Baskerville Pavilion.

Swan View

(Stratton, Jane Brook, and parts of Midvale, Swan View and Red Hill)

- Design for upgrades at Stratton Community Centre
- Bridge maintenance at Jane Brook bridge.

Upper Swan

(Upper Swan, Brigadoon, Walyunga, and parts of Baskerville and Bullsbrook)

- Improved lighting at the Dulcie Liddelow Netball Centre
- Installation of active rail crossing at Apple Street
- Bells Rapids footbridge refurbishment.

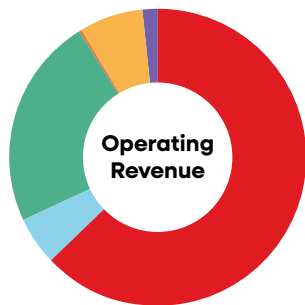
Whiteman

(Parts of Henley Brook, Brabham, Dayton, Caversham, Bennett Springs and Whiteman)

- Design and construction of Brabham District Community Centre building
- Installation of a netball half court at Caloria Chase Park
- Installation of a shared path along Henley Brook extension
- Construction of new bin compound at Caversham Hall.

Our revenue

We manage diverse revenue streams to deliver projects, programs and services that sustain a thriving City.



<div></div>	Rates	\$166.5m
<div></div>	Grants, subsidies and contributions	\$13.9m
<div></div>	Fees and charges	\$60.9m
<div></div>	Service charges	\$0.5m
<div></div>	Interest earnings	\$18.9m
<div></div>	Other revenue	\$3.7m

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E-newsletters

Stay up to date with what’s happening in your City by subscribing to our e-newsletters. Get City-wide news or sign up for topics that interest you.



Scan the QR code to subscribe
swan.wa.gov.au/subscribe-for-updates

Social media

Follow us on social media to get the latest updates from our Council and our vibrant community.



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City of Swan

2 Midland Square, Midland
PO Box 196, Midland DC WA 6936
9267 9267
swan@swan.wa.gov.au
www.swan.wa.gov.au



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